EBB-GD-18 2018 Costs and Returns Estimate

Goat Dairy: 200-head Southcentral Idaho

Carmen Willmore, Joel Packham, Mario de Haro Marti, Ben Eborn

Background and Assumptions

University of Idaho costs and returns estimates use economic costs—all resources are valued based on market price or opportunity cost. breeding and \$1.08 during breeding season. Additional costs include hoof trimming, bedding, deworming, medication and vaccination.

Livestock Marketing

Marketing of cull does and bucks can occur in many ways. Some does and bucks are sold private treaty via online and social media sales where as others are taken to auction and sold at market value.

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Labor Costs

Labor provided by the operator is valued at \$19.70 per hour, based on average wages for agricultural supervisors. Regular livestock labor is valued at \$14.00 per hour. These hourly rates includes all applicable payroll taxes and benefits.

Budget Format

In addition to the Background and Assumptions pages, this publication has three tables presenting a variety of costs and returns information.

<u>Table 1</u> shows both expected revenue and expenses. Expenses are broken into two main categories: operating and ownership. Operating expenses are those that typically vary with the level of production and involve inputs that are used in a single production cycle. Ownership expenses include a systematic cost recovery over the useful er2.024 294.77 TmpWf recovery over the useful

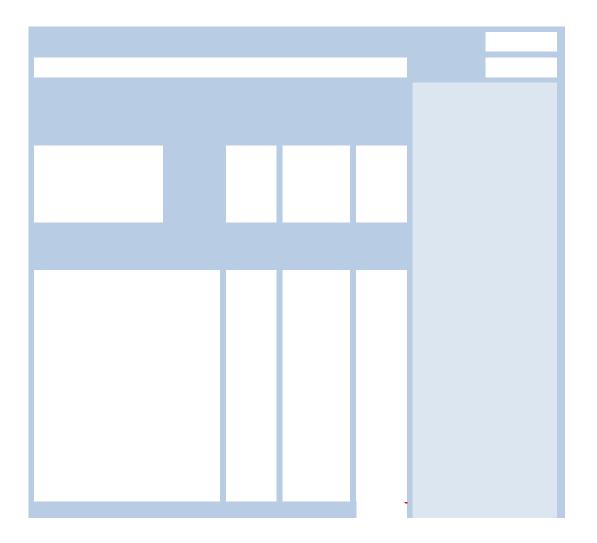


Table 4: Investment Summary.

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| | Total Value | Salvage/Cull Value | Livestock Share | Useful Life | Annual Taxes & Insurance | Annual Capital Recovery |
|--|---------------------|-----------------------|--------------------|----------------|-----------------------------|----------------------------|
| Buildings, Improvements and Equipment | | | | | | |
| Milking Parlor | 100,000 | 50,000 | 100 | 30 | 1 350.00 | \$5,752.57 |
| Milking Equipment | 10,0 40 ,000 | 10,000 | 100 | 30 | | |

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