UNIVERSITY OF IDAHO

COLLEGE OF LETTERS, ARTS & SOCIAL SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

COLLEGE OF AGRICULTURAL & LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

COLLEGE OF BUSINESS & ECONOMICS

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2015 through 30-JUN-2016

Run Date: 13-May-2015
Run Time: 04:48 34 PM

M004 - College of Business & Economics

01 - Instruction

079 - Business

DCX004 - Business

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	% time	Cross Reference Orgn	Amount
2250	Rounds, Mark S.	Instructor Faculty	Instructor	GN	F6	100	1.00	49,436	100.00	DCX004	49,436
2251	Rauk, Jan M.	Instructor Faculty	Instructor	GN	F6	100	1.00	54,272	100.00	DCX004	54,272
2252	Peterson, Steven S.	Clinical Faculty	Assistant Professor	GN	F6	100	1.00	49,062	100.00	DCX004	49,062
2253	Lawrence, John J.	Regular Faculty	Professor	GN	F6	100	1.00	116,329	100.00	DCX004	116,329
2254	Vacant	Clinical Faculty		GN	F6	100	1.00	57,377	100.00	DCX004	57,377
2255	McCollough, Michael A.	Regular Faculty	Associate Professor	GN	F6	100	1.00	102,305	100.00	DCX004	102,305
2256	Shook, Steven R.	Regular Faculty	Professor	GN	F6	100	1.00	106,002	100.00	DCX004	106,002
2257	Dacey, Raymond	Regular Faculty	Professor	GN	F6	100	1.00	148,060	100.00	DCX004	148,060
2259	Pendegraft, Norman	Regular Faculty	Professor	GN	F6	100	1.00	105,893	100.00	DCX004	105,893
2260	Vacant	Regular Faculty		GN	F6	100	1.00	102,024	100.00	DCX004	102,024
2261	Metlen, Scott K.	Department Head	Associate Professor	GN	F6	100	0.90	118,310	90.31	DCX004	106,846
									9.69	DAX900	
2262	Eveleth, Daniel M.	Regular Faculty	Professor	GN	F6	100	1.00	113,350	100.00	DCX004	113,350
2263	Noguera, Magdy C.	Regular Faculty	Assistant Professor	GN	F6	100	1.00	103,943	100.00	DCX004	103,943
2265	O'Malley, Kathy L.	Regular Faculty	Professor	GN	F6	100	1.00	96,366	100.00	DCX004	96,366
2267	Grieb, Terrance P.	Regular Faculty	Professor	GN	F6	100	1.00	123,568	100.00	DCX004	123,568
2268	Park, Youngkyun	Regular Faculty	Assistant Professor	GN	F6	100	1.00	106,018	100.00	DCX004	106,018
2269	Devezer, Berna	Regular Faculty	Assistant Professor	GN	F6	100	0.50	99,044	50.00	DCX004	49,522
									50.00	DC7008	
2270	Baker-Eveleth, Lori J.	Regular Faculty	Associate Professor	GN	F6	100	1.00	107,687	100.00	DCX004	107,687
2273	Chung, Yunhyung	Regular Faculty	Associate Professor	GN	F6	100	1.00	101,525	100.00	DCX004	101,525
2275	Anthony, Christina L.	Administrative Coord		4	C1	100	1.00	33,010	100.00	DCX004	33,010
2277	Vacant	Instructor Faculty		GN	F6	100	1.00	49,202	100.00	DCX004	49,202

UNIVERSITY OF IDAHO

COLLEGE OF EDUCATION

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

COLLEGE OF ENGINEERING

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2015 through 30-JUN-2016

Run Date: 13-May-2015
Run Time: 04:48 34 PM

M006 - College of Engineering

01 - Instruction

127 - Chemical Engineering

FBX002 - Chemical Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
2940	Vacant	Department Chair		GN	F6	100	0.85	123,271	85.00	FBX002	104,781
									15.00	FIX002	
2942	Moberly, James G.	Regular Faculty	Assistant Professor GN	F6	100		1.00	88,436	100.00	FBX002	88,436
2944	Drown, David C.	Regular Faculty	Associate Professor GN	F6	100		0.80	83,538	80.00	FBX002	66,830
									20.00	FIX002	
2945	Vacant	Regular Faculty		GN	F6	100	0.75	103,132	75.00	FBX002	77,349
									25.00	FIX002	
2949	Srivastava, Soumya K.	Regular Faculty	Assistant Professor GN	F6	100		1.00	88,436	100.00	FBX002	88,436
2960	Cornwall, Charles E.	Scientific Instrumen		6	C1	100	1.00	56,680	100.00	FBX002	56,680
2961	Bergman, Gail A.	Administrative Assis		4	C1	100	1.00	36,213	100.00	FBX002	36,213
3010	Admassu, Wudneh	Regular Faculty	Professor	GN	F6	100	0.75	102,820	75.00	FBX002	77,115
									25.00	FIX002	
3074	Edwards, Dean B.	Regular Faculty	Professor	GN	F6	100	0.75	98,327	75.00	FBX002	73,745
									25.00	FIX002	
3237	MacPherson, David C.	Research & Instructi		6	E1	100	1.00	58,032	100.00	FBX002	58,032
5784	Vacant	Regular Faculty		GN	F6	100	0.50	99,216	50.00	FBX002	49,608
									50.00	MGX008	
9492	Vacant	Graduate Assistant		GN	GA	0	0.00	49,258	100.00	FBX002	49,258
Total - FBX002			12 positions				9.40	987,359			826,483

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2015 through 30-JUN-2016

Run Date: 13-May-2015
Run Time: 04:48 34 PM

M006 - College of Engineering

01 - Instruction

128 - Civil Engineering

FCX003 - Civil Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Cross Reference Amount
2970	Chang, Kevin										

NWRTBSR General Education

M006 - College of Engineering

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2015 through 30-JUN-2016

Run Date: 13-May-2015
Run Time: 04:48 34 PM

M006 - College of Engineering

01 - Instruction

130 - Mechanical Engineering

FEX005 - Mechanical Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
2984	Riley, Matthew E.	Regular Faculty	Assistant Professor GN	F6	100		0.75	84,911	75.00	FEX005	63,683
									25.00	FIX005	
2988	Xing, Tao	Regular Faculty	Assistant Professor GN	F6	100		1.00	84,911	100.00	FEX005	84,911
3070	Vacant	Regular Faculty	GN	F6	100		0.75	105,409	75.00	FEX005	79,057
									25.00	FIX005	
3072	Odom, Edwin	Regular Faculty	Professor GN	F6	100		0.75	95,846	75.00	FEX005	71,885
									25.00	FIX005	
3075	Cordon, Daniel A.	Clinical Faculty	Assistant Professor GN	F6	100		1.00	78,047	100.00	FEX005	78,047
3076	Beyerlein, Steven	Regular Faculty	Professor GN	F6	100		0.75	107,765	75.00	FEX005	80,824
									25.00	FIX005	
3078	Potirniche, Gabriel	Regular Faculty	Associate Professor GN	F6	100		0.80	94,162	80.00	FEX005	75,329
									20.00	FIX005	
3079	Elger, Donald F.	Regular Faculty	Professor GN	F6	100		0.50	91,770	50.00	FEX005	45,885
									50.00	FIX005	
3081	Crepeau, John C.	Department Chair	Professor GN	F6	100		1.00	112,086	100.00	FEX005	112,086
3083	Stephens, Robert R.	Regular Faculty	Professor GN	F6	100		0.75	93,226	75.00	FEX005	69,919
									25.00	FIX005	
3086	Anderson, Michael J.	Regular Faculty	Professor GN	F6	100		0.80	98,030	80.00	FEX005	78,424
									20.00	FIX005	
3088	Vacant	Clinical Faculty	GN	F6	100		1.00	78,047	100.00	FEX005	78,047
3090	Vacant	Associate Engineer	6	E1	100		1.00	59,358	100.00	FEX005	59,358
3091	Porter, Clarence S.	Machine Shop Manager	6	E1	100		1.00	62,587	100.00	FEX005	62,587
3092	Steiner, Molly M.	Department Manager	5	C1	100		1.00	43,784	100.00	FEX005	43,784

UNIVERSITY OF IDAHO

COLLEGE OF NATURAL RESOURCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2015 through 30-JUN-2016

Run Date: 13-May-2015
Run Time: 04:48 34 PM

M008 - College of Natural Resources

01 - Instruction

155 - Forest, Rangeland, & Fire Sciences

GNX005 - Forest Resources

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
3652	Vacant	Regular Faculty		GN	F6	100	0.50	71,417	50.00	GNX005	35,708
									50.00	GDX003	
3654	Newcombe, George	Regular Faculty	Professor	GN	F6	100	0.50	77,579	50.00	GNX005	38,789
									50.00	GDX003	
3655	Kliskey, Andrew D.	Regular Faculty	Professor	GN	F6	100	0.35	108,217	35.00	GNX005	37,876
									35.00	GDX003	
									30.00	JHX001	
3680	Coleman, Mark D.	Director	Professor	GN	F6	100	0.50	85,312	50.00	GNX005	42,656
									50.00	GDX003	
3683	Keefe, Robert F.	Regular Faculty	Assistant Professor	GN	F6	100	0.50	62,993	50.00	GNX005	31,496
									50.00	GMT002	
3684	McDonald, Armando G.	Regular Faculty	Professor	GN	F6	100	0.50	103,350	50.00	GNX005	51,675
									50.00	GDX003	
3688	Boschetti, Luigi	Regular Faculty	Associate Professor	GN	F6	100	0.50	75,426	50.00	GNX005	37,713
									50.00	GDX003	
3701	Vacant	Regular Faculty		GN	F6	100	0.50	70,387	50.00	GNX005	35,194
									50.00	GDX003	
3775	Gorman, Thomas M.	Associate Dean	Professor	GN	F6	100	0.50	108,701	50.00	GNX005	54,350
									50.00	GDX003	
3777	Marshall, John D.	Regular Faculty	Professor	GN	F6	100	0.25	88,390	25.00	GNX005	22,097
									50.00	GDY999	
									25.00	GDX003	
3779	Link, Timothy	Regular Faculty	Professor	GN	F6	100	0.50	79,888	50.00	GNX005	39,944
									50.00	GDX003	
3783	Gessler, Paul E.	Regular Faculty	Professor								

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2015 through 30-JUN-2016

Run Date: 13-May-2015
Run Time: 04:48 34 PM

M008 - College of Natural Resources

02 - Research

688 - Natural Resources Expt Station

GDX003 - Natural Resources

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount

NIVERSITY OF IDAHO

COLLEGE OF LAW

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

NWRTBSR

General Education
Budgeted Salary Report
01-JUL-2015 through 30-JUN-2016

Run Date: 13-May-2015
Run Time: 04:48 34 PM

M011 - College of Law

01 - Instruction

177 - Law

HBX002 - Law

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
0090	Vacant	Regular Faculty		GN	F6	100	0.20	55,177	20.00	HBX002	11,035
									80.00	AAX015	
4419	Hardy, Brooke	Clinical Faculty	Assistant Professor	GN	F6	100	1.00	80,012	100.00	HBX002	80,012
4420	Seamon, Richard H.	Associate Dean	Professor	GN	F6	100	0.84	148,621	83.63	HBX002	124,292
									16.37	HA7002	
4422	Vacant	Regular Faculty		GN	F6	100	1.00	91,806	100.00	HBX002	91,806
4423	McIntosh, Deborah	Clinical Faculty	Associate Professor	GN	F6	100	1.00	84,568	100.00	HBX002	84,568
4424	Bridy, Annemarie	Regular Faculty	Professor	GN	F6	100	1.00	105,113	100.00	HBX002	105,113
4425	EagleWoman, Angelique T.	Regular Faculty	Professor	GN	F6	100	1.00	104,879	100.00	HBX002	104,879
4426	Cosens, Barbara A.	Regular Faculty	Professor	GN	F6	100	1.00	116,610	100.00	HBX002	116,610
4427	Goble, Dale	Regular Faculty	Distinguished Profes	GN	F6	100	1.00	136,656	100.00	HBX002	136,656
4429	Cover, Aliza	Regular Faculty	Associate Professor	GN	F6	100	1.00	91,806	100.00	HBX002	91,806
4431	Miller, John A.	Regular Faculty	Professor	GN	F6	100	1.00	140,665	100.00	HBX002	140,665
4432	Anderson, Mark D.	Regular Faculty	Professor	GN	F6	100	1.00	132,522	100.00	HBX002	132,522
4433	Lillard, Monique C.	Regular Faculty	Professor	GN	F6	100	1.00	121,680	100.00	HBX002	121,680
4434	Brandt, Elizabeth B.	Regular Faculty	Professor	GN	F6	100	1.00	130,042	100.00	HBX002	130,042
4435	Beard, D. B.	Regular Faculty	Professor	GN	F6	100	1.00	135,112	100.00	HBX002	135,112
4436	Vacant	Regular Faculty		GN	F6	100	1.00	91,806	100.00	HBX002	91,806
4437	Telesetsky, Anastasia	Regular Faculty	Associate Professor	GN	F6	100	1.00	95,519	100.00	HBX002	95,519
4438	Dillion, Lee B.	Associate Dean	Associate Professor	GN	F1	100	1.00	123,469	100.00	HBX002	123,469
4444	Laflin, Maureen E.	Regular Faculty	Professor	GN	F6	100	1.00	146,032	100.00	HBX002	146,032
4446	Burnett, Donald L.	Regular Faculty	Professor	GN	F6	100	1.00	84,568	100.00	HBX002	84,568
Total - HBX002			20 positions				19.04	2,216,661			2,148,190

UNIVERSITY OF IDAHO

COLLEGE OF SCIENCE

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

COLLEGE OF ART & ARCHITECTURE

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

COLLEGE OF GRADUATE STUDIES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

UNIVERSITY RESEARCH

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

GENERAL LIBRARY

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

PROVOST/EXECUTIVE VP AREA

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

CENTRAL UNIVERSITY

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

General Education Operating Budget

Detail of Budget Allocations - By Primary Expense Class

UNIVERSITY OF IDAHO

FINANCIAL AID

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

UNIVERSITY OUTREACH

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

UNIVERSITY OUTREACH - BOISE

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

UNIVERSITY OUTREACH - IDAHO FALLS

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

NWRTBSR

UNIVERSITY OF IDAHO

UNIVERSITY OUTREACH - NORTHERN IDAHO

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

VICE PROVOST FOR ACADEMIC AFFAIRS

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

STUDENT AFFAIRS & ENROLLMENT MANAGEMENT

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

PUBLIC SAFETY & SECURITY

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

FINANCE

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

INFRASTRUCTURE

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

FACILITIES MANAGEMENT

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

HUMAN RESOURCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

CONTROLLER

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

ADMINISTRATIVE OPERATIONS

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

BUDGET OFFICE

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

PRESIDENT'S AREA

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

AUDITING SERVICES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

DIVERSITY AND HUMAN RIGHTS

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

GENERAL COUNSEL

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

UNIVERSITY ADVANCEMENT

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016

UNIVERSITY OF IDAHO

INTERCOLLEGIATE ATHLETICS

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2015 THROUGH JUNE 30, 2016