GENERAL EDUCATION
AGRICULTURAL RESEARCH & EXTENSION SERVICE
W.I.- REGIONAL PROGRAM IN VETERINARY MEDICINE
W.W.A.M.I. MEDICAL EDUCATION
FOREST UTILIZATION RESEARCH
IDAHO GEOLOGICAL SURVEY

OPERATING BUDGETS
FY2016 - 2017

SUMMARY

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W.W.A.M.I MEDICAL EDUCATION – D8

OPERATING BUDGET
FOR THE YEAR
JULY 1, 201 THROUGH JUNE 30, 201

GENERAL EDUCATION OPERATING BUDGET

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2016 - JUNE 30, 2017

ESTIMATED RESOURCES

		PERCENT OF TOTAL
LAND GRANT ENDOWMENT	$10,099,200	5.80%
TUITION & FEES/MISC. REV.	74,443,500	42.73%
STATE GENERAL FUND - ONE TIME	2,793,500	1.60%
STATE GENERAL FUND - BASE	86,863,800	49.86%
TOTAL RESOURCES	$174,200,000	100.00%

ALLOCATION BY MAJOR PROGRAM

			PERCENT OF TOTAL
01	INSTRUCTION	$71,285,663	40.92%
02	RESEARCH	6,260,298	3.59%
03	PUBLIC SERVICE	642	0.00%
04	ACADEMIC SUPPORT	12,456,552	7.15%
05	LIBRARY	10,163,922	5.83%
06	STUDENT SERVICES	18,292,953	10.50%
07	INSTITUTIONAL SUPPORT	24,105,198	13.84%
08	PHYSICAL PLANT	24,678,922	14.17%
10	AUXILIARY ENTERPRISES	4,162,350	2.39%
	ONE-TIME	2,793,500	1.60%
	TOTAL ALLOCATIONS	$174,200,000	100.00%

	NET HEADCOUNT/	FEE	NET	WAIVER

GENERAL EDUCATION OPERATING BUDGET

DETAIL OF ESTIMATED RESOURCES

JULY 1, 2016 - JUNE 30, 2017

			NET HEADCOUNT/ CREDIT HOURS		FEE RATE		NET INCOME	WAIVER ESTIMATE	GROSS INCOME
PART-TIME NONRESIDENT SUMMER									
U11009 XGX105 R304RE/C		UNDERGRADUATE	2,655	X	$ 147.50	=	$ 391,613	$ 885	$ 392,498
U11009 XGX105 R314RE/C		UNDERGRADUATE OFF CAMPUS	2,271	X	173.50	=	394,018	2,256	396,274
U11009 XGX105 R324RE/C		GRADUATE	525	X	186.50	=	97,913	4,103	102,016
U11009 XGX105 R334RE/C		GRADUATE OFF CAMPUS	484	X	212.50	=	102,850	7,225	110,075
							986,394	14,469	1,000,863
TOTAL INSTITUTIONAL REVENUE							**$ 71,415,334**	**$ 19,077,173**	**$ 90,492,507**
DISTRIBUTED REVENUE									
PART-TIME RESIDENT SUMMER									
U11009 MKX015 R304RE/C		UNDERGRADUATE	2,349	X	$ 145.00	=	$ 340,605	$ 10,150	$ 350,755
U11009 MKX015 R314RE/C		UNDERGRADUATE OFF CAMPUS	2,702	X	145.00	=	391,790	14,645	406,435
U11009 MKX015 R324RE/C		GRADUATE	508	X	212.00	=	107,696	5,724	113,420
U11009 MKX015 R334RE/C		GRADUATE OFF CAMPUS	1,617	X	212.00	=	342,804	13,144	355,948
							1,182,895	43,663	1,226,558
PART-TIME NONRESIDENT SUMMER									
U11009 MKX015 R304NE/C		UNDERGRADUATE	2,655	X	$ 145.00	=	$ 384,975	$ 870	$ 385,845
U11009 MKX015 R314NE/C		UNDERGRADUATE OFF CAMPUS	2,271	X	145.00	=	329,295	1,885	331,180
U11009 MKX015 R324NE/C		GRADUATE	525	X	212.00	=	111,300	4,664	115,964
U11009 MKX015 R334NE/C		GRADUATE OFF CAMPUS	484	X	212.00	=	102,608	7,208	109,816
							928,178	14,627	942,805
IN-SERVICE									
U11009 ECX101 R3164E/C		UNDERGRADUATE FALL & SPRING	11	X	$ 110.00	=	$ 1,210	$ 110	$ 1,320
U11009 ECX101 R3166E/C		UNDERGRADUATE SUMMER	113	X	106.00	=	11,978	106	12,084
U11009 ECX101 R3161E/C		GRADUATE FALL & SPRING	923	X	138.00	=	127,374	966	128,340
U11009 ECX101 R3163E/C		GRADUATE SUMMER	893	X	131.00	=	116,983	393	117,376
							257,545	1,575	259,120
TOTAL DISTRIBUTED REVENUE							**$ 2,368,618**	**$ 59,865**	**$ 2,428,483**
OTHER MISCELLANEOUS INCOME									
U11009 XGX105 MISC		CONSOLIDATED FRINGE RATE COVERAGE OF EMPLOYEE WAIVERS					$ 500,000		
U11009 XGX105 MISC		FACILITIES RENTAL/MISCELLANEOUS					119,548		
U11009 XGX105 R3699E		ANIMAL SCIENCE					40,000		
TOTAL OTHER MISCELLANEOUS INCOME							**$ 659,548**		
TOTAL TUITION, FEES & MISCELLANEOUS RECEIPTS							**$ 74,443,500**	**$ 19,137,038**	**$ 92,920,990**

GENERAL EDUCATION OPERATING BUDGET

DETAIL OF ESTIMATED RESOURCES

JULY 1, 2016 - JUNE 30, 2017

DETAIL OF LAND GRANT ENDOWMENT INCOME

U11002	XGX105 R3751E	AGRICULTURE COLLEGE FUND	EDGC 0481 02	$ 1,347,600
U11003	XGX105 R3751E	SCHOOL OF SCIENCE FUND	EDGC 0481 06	4,708,800
U11004	XGX105 R3751E	UNIVERSITY FUND	EDGC 0481 08	4,042,800
TOTAL LAND GRANT ENDOWMENT INCOME				**$10,099,200**

DETAIL OF STATE APPROPRIATION

U11001	XGX105 R3741E	SENATE BILL NO. 1417	EDGC	BASE	$ 86,863,800
U11001	XGX105 R3741E	SENATE BILL NO. 1417	EDGC	ONE-TIME	2,793,500
TOTAL STATE APPROPRIATION					**$ 89,657,300**

TOTAL GENERAL EDUCATION

TUITION, FEES & MISCELLANEOUS RECEIPTS	$ 74,443,500
LAND GRANT ENDOWMENT	10,099,200
STATE APPROPRIATION	89,657,300
TOTAL GENERAL EDUCATION	**$174,200,000**

General Education

Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M050A: Auditing Services

Orgn

General Education

Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M050B: Diversity and Human Rights

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
VXX010	0.00	0	0.00	1,210	0.00	0	0.30	9,741	0.00	0	0.30	10,951
01:	0.00	0	0.00	1,210	0.00	0	0.30	9,741	0.00	0	0.30	10,951
06 - Student Services												
NBX004	0.00	0	1.43	67,782	0.00	0	0.85	25,150	0.00	0	2.28	92,932
NBX010	0.00	0	1.79	100,205	0.00	0	0.85	25,046	0.00	0	2.63	125,251
VXX015	0.00	0	1.00	63,710	0.00	0	0.70	22,728	0.00	0	1.70	86,439
06:	0.00	0	4.22	231,697	0.00	0	2.39	72,925	0.00	0	6.61	304,622
07 - Institutional Support												
XBX006	0.00	0	2.00	205,892	0.00	0	1.00	36,046	0.00	0	3.00	241,938
07:	0.00	0	2.00	205,892	0.00	0	1.00	36,046	0.00	0	3.00	241,938
M050B:	0.00	0	6.22	438,799	0.00	0	3.69	118,712	0.00	0	9.91	557,510

General Education

Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M050C: University Communications & Mrktg

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
ZCX005	0.00	0	7.12	471,400	0.00	0	1.00	41,868	0.00	0	8.12	513,269
ZCX030	0.00	0	0.02	547	0.00	0	1.00	42,328	0.00	0	1.02	42,875
ZCX070	0.00	0	0.00	0	0.00	0	1.02	39,152	0.00	0	1.02	39,152
ZCX100	0.00	0	2.00	144,435	0.00	0	0.65	34,011	0.00	0	2.65	178,447
07:	0.00	0	9.14	616,382	0.00	0	3.67	157,360	0.00	0	12.81	773,742
M050C:	0.00	0	9.14	616,382	0.00	0	3.67	157,360	0.00	0	12.81	773,742

General Education

Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M050G: General Counsel

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
XCX007	0.00	0	4.25	484,077	0.00	0	1.25	47,913	0.00	0	5.50	531,990
07:	0.00	0	4.25	484,077	0.00	0	1.25	47,913	0.00	0	5.50	531,990
M050G:	0.00	0	4.25	484,077	0.00	0	1.25	47,913	0.00	0	5.50	531,990

General Education

Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M051: University Advancement

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
07 - Institutional Support												
ZAX008	0.00	0	3.88	262,891	0.00	0	4.67	181,523	0.00	0	8.55	444,414
ZDX009	0.00	0	8.00	536,266	0.00	0	6.00	207,875	0.00	0	14.00	744,141
ZVX001	0.00	0	2.00	316,763	0.00	0	1.00	37,565	0.00	0	3.00	354,328
07:	0.00	0	13.88	1,115,920	0.00	0	11.67	426,963	0.00	0	25.55	1,542,883
M051:	0.00	0	13.88	1,115,920	0.00	0	11.67	426,963	0.00	0	25.55	1,542,883

General Education

Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M053: Intercollegiate Athletics

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
10 - Auxiliary Enterprises												
YAX110	0.00	0	3.00	340,787	0.00	0	0.00	0	0.00	0	3.00	340,787
YBX140	0.00	0	3.00	164,445	0.00	0	1.00	33,010	0.00	0	4.00	197,454
YCX110	0.00	0	2.00	80,184	0.00	0	0.00	0	0.00	0	2.00	80,184
YCX120	0.00	0	4.00	228,072	0.00	0	0.00	0	0.00	0	4.00	228,072
YCX130	0.00	0	3.00	170,269	0.00	0	0.00	0	0.00	0	3.00	170,269
YCX140	0.00	0	1.50	74,568	0.00	0	0.00	0	0.00	0	1.50	74,568
YCX150	0.00	0	1.00	45,490	0.00	0	0.00	0	0.00	0	1.00	45,490
YCX160	0.00	0	1.00	38,771	0.00	0	0.00	0	0.00	0	1.00	38,771
YCX170	0.00	0	2.00	76,253	0.00	0	0.00	0	0.00	0	2.00	76,253
YDX110	0.00	0	10.00	941,990	0.00	0	1.00	37,918	0.00	0	11.00	979,909
YDX120	0.00	0	4.00	332,634	0.00	0	1.00	44,179	0.00	0	5.00	376,813
YDX140	0.00	0	1.50	74,568	0.00	0	0.00	0	0.00	0	1.50	74,568
YDX150	0.00	0	0.86	38,782	0.00	0	0.00	0	0.00	0	0.86	38,782
YDX160	0.00	0	1.00	38,771	0.00	0	0.00	0	0.00	0	1.00	38,771
10:	0.00	0	37.86	2,645,583	0.00	0	3.00	115,107	0.00	0	40.86	2,760,691
M053:	0.00	0	37.86	2,645,583	0.00	0	3.00	115,107	0.00	0	40.86	2,760,691
U1:	567.53	53,832,451	264.57	19,267,484	0.00	0	498.71	19,704,767	0.00	3,552,662	1330.82	96,357,363

General Education

Summary by Department
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
001	9.91	703,291	3.25	222,607	0.00		0 4.00	178,776	0.00		0 17.16	1,104,673
004	0.00	222,873	0.00		0 0.00		0 0.00		0 0.00		0 0.00	222,873
006	26.88	2,444,120	0.62	43,055	0.00		0 7.92	332,838	0.00	300,770	35.43	3,120,782
007	15.00	1,263,488	3.00	162,677	0.00		0 2.20	70,473	0.00	384,476	20.20	1,881,114
008	10.80	640,587	0.00		0 0.00		0 1.00	34,902	0.00		0 11.80	675,490
010	9.00	584,681	0.00		0 0.00		0 2.00	66,061	0.00	65,845	11.00	716,586
012	24.43	1,559,283	0.00		0 0.00		0 1.90	61,516	0.00	262,138	26.33	1,882,937
013	7.70	411,015	0.00		0 0.00		0 1.00	43,888	0.00		0 8.70	454,903
015	8.00	607,417	0.00		0 0.00		0 1.00	33,134	0.00	37,605	9.00	678,156
017	2.85	241,080	0.00		0 0.00		0 0.00		0 0.00		0 2.85	241,080
018	1.38	119,492	0.00		0 0.00		0 0.93	32,894	0.00		0 2.31	152,386
020	17.84	1,291,063	0.00		0 0.00		0 1.91	76,540	0.00	262,508	19.75	1,630,112
021	6.27	524,369	0.00		0 0.00		0 0.88	36,910	0.00	53,204	7.14	614,483
022	22.00	1,384,032	0.00		0 0.00		0 3.14	125,284	0.00	62,226	25.14	1,571,542
023	11.12	894,268	0.26	13,994	0.00		0 1.95	93,508	0.00	146,032	13.33	1,147,801
025	8.00	581,032	0.00		0 0.00		0 1.00	30,742	0.00	39,937	9.00	651,712
026	16.15	1,316,367	0.00		0 0.00		0 1.50	47,642	0.00	112,088	17.65	1,476,097
028	13.74	938,757	0.00		0 0.00		0 1.00	35,464	0.00	47,359	14.74	1,021,580
029	0.00		0 0.75	30,452	0.00		0 0.00		0 0.00		0 0.75	30,452
030	0.00		0 0.00		0 0.00		0 3.00	129,979	0.00		0 3.00	129,979
051	0.49	224,630	2.00	83,054	0.00		0 2.00	66,726	0.00	155,512	4.49	529,922
053	0.00		0 0.08	5,061	0.00		0 0.00		0 0.00		0 0.08	5,061
054	3.22	302,828	0.00		0 0.00		0 0.05	1,686	0.00		0 3.27	304,513
055	2.72	236,403	0.00		0 0.00		0 0.41	12,592	0.00		0 3.14	248,995
056	2.26	127,636	0.00		0 0.00		0 0.00		0 0.00		0 2.26	127,636
057	3.99	324,051	0.00		0 0.00		0 0.69	22,687	0.00		0 4.68	346,739
058	0.00		0 0.00		0 0.00		0 0.00		0 0.00		0 0.00	0
059	0.00		0 0.62	33,190	0.00		0 0.96	26,651	0.00		0 1.58	59,840
061	4.96	450,942	0.21	10,472	0.00		0 0.99	37,616	0.00		0 6.16	499,030
062	2.69	255,883	0.00		0 0.00		0 0.31	9,817	0.00		0 3.00	265,700
063	8.74	597,030	0.00		0 0.00		0 0.45	20,201	0.00		0 9.20	617,230
076	3.41	483,190	0.83	59,067	0.00		0 4.00	183,373	0.00		0 8.23	725,630
077	0.00		0 1.00	81,349	0.00		0 1.00	41,101	0.00		0 2.00	122,450
078	7.21	726,517	0.00		0 0.00		0 1.00	40,830	0.00		0 8.21	767,348
079	27.49	2,698,964	0.00		0 0.00		0 1.00	34,278	0.00		0 28.49	2,733,242
101	3.00	387,716	1.08	54,375	0.00		0 4.75	207,310	0.00	234,645	8.82	884,045
101C	0.00	2,815	0.00		0 0.00		0 0.50	15,226	0.00		0 0.50	18,041
101D	0.50	47,714	0.00		0 0.00		0 0.00		0 0.00		0 0.50	47,714
101S	0.80	127,046	0.00		0 0.00		0 0.00		0 0.00		0 0.80	127,046
102	18.48	1,178,675	0.00		0 0.00		0 2.76	99,303	0.00	18,779	21.24	1,296,757
103	14.29	999,354	0.00		0 0.00		0 1.50	47,803	0.00		0 15.79	1,047,157
104	12.47	877,868	0.00		0 0.00		0 1.75	59,925	0.00		0 14.22	937,793
126	3.38	561,973	4.09	311,543	0.00		0 7.08	353,487	0.00		0 14.55	1,227,003

General Education

Summary by Department
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
126B	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
127	6.02	620,785	1.00	59,197	0.00	0	2.00	94,765	0.00	49,258	9.02	824,004
128	10.96	1,120,811	0.00	0	0.00	0	3.00	113,734	0.00	65,676	13.96	1,300,221
129	10.93	1,152,844	1.00	69,389	0.00	0	3.00	117,042	0.00	65,678	14.93	1,404,953
130	13.21	1,285,219	1.00	63,856	0.00	0	3.00	138,112	0.00	65,678	17.21	1,552,865
131	7.51	1,213,860	0.00	0	0.00	0	3.00	135,866	0.00	66,000	10.51	1,415,725
133	1.00	154,107	1.88	139,493	0.00	0	3.93	141,641	0.00	0	6.80	435,241
134	2.91	283,066	0.00	0	0.00	0	1.73	42,090	0.00	0	4.63	325,156
151	0.53	109,504	2.50	196,477	0.00	0	0.22	9,826	0.00	216,175	3.25	531,982
152	0.00	0	0.00	0	0.00	0	0.15	8,662	0.00	0	0.15	8,662
155	9.52	806,701	0.00	0	0.00	0	1.00	30,139	0.00	0	10.52	836,840
157	3.96	321,832	0.00	0	0.00	0	0.00	0	0.00	0	3.96	321,832
158	6.10	531,594	0.00	0	0.00	0	1.00	31,075	0.00	0	7.10	562,669
176	20.16	2,283,873	0.00	0	0.00	0	3.00	131,934	0.00	0	23.16	2,415,807
225	0.81	97,249	0.00	0	0.00	0	1.00	38,563	0.00	0	1.81	135,812
226	1.50	245,658	2.51	169,412	0.00	0	1.00	52,437	0.00	0	5.01	467,507
227	10.51	805,986	0.00	0	0.00	0	1.00	39,125	0.00	73,811	11.51	918,922
228	3.50	336,481	0.00	0	0.00	0	1.00	37,918	0.00	16,101	4.50	390,500
229	10.13	845,758	0.00	0	0.00	0	1.00	46,114	0.00	135,168	11.13	1,027,040
235	0.00	205,748	1.00	53,498	0.00	0	2.50	125,445	0.00	166,812	3.50	551,502
236	10.00	696,746	0.00	0	0.00	0	0.70	27,577	0.00	0	10.70	724,323
237	8.50	508,585	0.00	0	0.00	0	1.00	42,370	0.00	0	9.50	550,954
238	4.00	345,281	0.00	0	0.00	0	0.39	16,533	0.00	0	4.39	361,814
239	3.13	229,161	0.00	0	0.00	0	0.10	4,072	0.00	0	3.23	233,233
240	3.00	227,546	0.00	0	0.00	0	0.30	11,819	0.00	0	3.30	239,364
241	2.00	151,367	0.00	0	0.00	0	0.00	0	0.00	0	2.00	151,367
242	0.00	0	2.00	89,606	0.00	0	0.00	0	0.00	0	2.00	89,606
252	0.00	0	0.00	0	0.00	0	1.00	30,139	0.00	0	1.00	30,139
253	0.00	0	0.00	0	0.00	0	1.00	31,022	0.00	0	1.00	31,022
254	0.30	33,116	0.00	0	0.00	0	0.19	7,910	0.00	0	0.49	41,026
255	0.36	29,503	0.00	0	0.00	0	0.00	39,853	0.00	0	0.36	69,355
257	0.13	16,634	0.00	0	0.00	0	1.85	137,983	0.00	40,831	1.98	195,448
276	2.14	305,793	1.00	56,638	0.00	0	7.00	283,254	0.00	408,351	10.14	1,054,037
279	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
280	9.96	1,011,501	3.00	205,338	0.00	0	1.00	67,430	0.00	0	13.96	1,284,268
281	0.00	27,218	4.88	370,647	0.00	0	5.02	171,706	0.00	0	9.90	569,572
282	1.00	166,483	4.74	289,355	0.00	0	5.75	227,436	0.00	0	11.49	683,275
285	0.00	0	0.67	117,038	0.00	0	0.00	0	0.00	0	0.67	117,038
287	0.00	0	0.00	0	0.00	0	0.00	98,752	0.00	0	0.00	98,752
287C	0.00	1,610,277	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,610,277
492	1.00	27,580	1.00	78,062	0.00	0	0.00	0	0.00	0	2.00	105,643
676	1.09	260,498	1.00	62,442	0.00	0	0.00	0	0.00	0	2.09	322,939
676E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

General Education

Summary by Department
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
677	12.35	1,235,592	0.00		0	0.00	0	0.00	0	0.00	0	12.35 1,235,592
677L	0.55	94,325	0.00		0	0.00	0	0.00	0	0.00	0	0.55 94,325
679	0.09	6,195	1.00	49,941	0.00		0	0.00	0	0.00	0	1.09 56,136
682	0.00		0 1.00	100,464	0.00		0	0.95	33,828	0.00	0	1.95 134,292
684	1.00	175,989	0.50	27,082	0.00		0	1.50	54,735	0.00	0	3.00 257,806
688	17.01	1,518,316	2.57	176,480	0.00		0	5.73	253,323	0.00	0	25.31 1,948,120
692	0.39	45,717	0.00		0	0.00	0	0.00	0	0.00	0	0.39 45,717
695	0.79	99,907	0.00		0	0.00	0	0.06	2,528	0.00	0	0.86 102,435
696C	0.46	60,135	0.00		0	0.00	0	0.00	0	0.00	0	0.46 60,135
697	1.45	172,859	0.00		0	0.00	0	1.95	70,249	0.00	0	3.40 243,108
826	19.12	1,234,374	0.12		1	0.00	0	25.00	836,461	0.00	0	44.25 2,070,836
827	6.00	474,677	0.00		0	0.00	0	5.50	180,388	0.00	0	11.50 655,065
849	0.00		0 0.74	71,740	0.00		0	1.66	129,764	0.00	0	2.40 201,504
849N	0.00		0 1.00	64,920	0.00		0	1.00	32,469	0.00	0	2.00 97,389
850	0.00		0 14.85	727,770	0.00		0	4.75	139,139	0.00	0	19.60 866,909
851	0.00		0 0.74	117,660	0.00		0	1.00	45,053	0.00	0	1.74 162,713
852	0.00		0 4.12	309,320	0.00		0	2.09	84,705	0.00	0	6.21 394,025
852C	0.00		0 1.00	65,978	0.00		0	0.00	0	0.00	0	1.00 65,978
852M	0.00		0 1.79	100,206	0.00		0	0.85	25,046	0.00	0	2.63 125,252
852W	0.00		0 1.43	67,783	0.00		0	0.85	25,150	0.00	0	2.28 92,933
853	0.00		0 2.00	138,112	0.00		0	5.00	171,683	0.00	0	7.00 309,795
854	0.00		0 5.93	386,723	0.00		0	15.37	611,600	0.00	0	21.30 998,323
856	6.66	504,181	1.75	205,293	0.00		0	1.92	60,477	0.00	0	10.34 769,950
857	0.00		0 7.00	496,534	0.00		0	12.00	429,577	0.00	0	19.00 926,111
859	0.00		0 3.92	263,570	0.00		0	9.00	326,394	0.00	0	12.92 589,963
860	0.00		0 4.10	252,998	0.00		0	1.50	65,068	0.00	0	5.60 318,066
862	0.00		0 2.77	148,207	0.00		0	3.69	182,582	0.00	0	6.46 330,789
863	0.00		0 0.00		0	0.00	0	0.71	20,316	0.00	0	0.71 20,316
876	0.00		0 2.00	195,250	0.00		0	4.00	210,433	0.00	0	6.00 405,682
877	0.00		0 1.00	63,523	0.00		0	66.41	1,823,697	0.00	0	67.41 1,887,220
881	0.00		0 1.00	77,667	0.00		0	29.25	1,324,185	0.00	0	30.25 1,401,852
882	0.00		0 1.00	78,832	0.00		0	32.00	1,124,698	0.00	0	33.00 1,203,530
883	0.00		0 4.00	273,083	0.00		0	18.46	781,249	0.00	0	22.46 1,054,332
883S	0.00		0 0.00		0	0.00	0	1.85	70,848	0.00	0	1.85 70,848
888	0.00		0 6.00	442,333	0.00		0	3.00	134,597	0.00		

General Education

Summary by Department
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
904P	0.00	0	1.00	72,987	0.00	0	2.00	74,402	0.00	0	3.00	147,389
904R	0.00	0	2.00	131,685	0.00	0	7.72	292,843	0.00	0	9.72	424,528
904T	0.00	0	1.00	40,893	0.00	0	1.00	35,214	0.00	0	2.00	76,107
905	0.00	0	2.00	146,182	0.00	0	1.00	33,675	0.00	0	3.00	179,858
906	0.00	0	2.00	217,859	0.00	0	9.00	344,240	0.00	0	11.00	562,099
906B	0.00	0	0.00	0	0.00	0	4.76	176,227	0.00	0	4.76	176,227
906P	0.00	0	1.00	72,010	0.00	0	2.00	73,861	0.00	0	3.00	145,870
907	1.00	141,391	2.12	123,719	0.00	0	0.75	40,529	0.00	0	3.88	305,638
908B	0.00	0	2.00	205,894	0.00	0	1.00	36,046	0.00	0	3.00	241,940
909	0.00	0	2.00	194,896	0.00	0	3.00	156,104	0.00	0	5.00	351,000
911	0.00	0	4.25	484,075	0.00	0	1.25	47,913	0.00	0	5.50	531,988
913	0.00	0	3.00	233,578	0.00	0	0.00	0	0.00	0	3.00	233,578
914	0.00	0	2.00	172,723	0.00	0	1.00	42,515	0.00	0	3.00	215,238
916	0.00	0	2.00	316,763	0.00	0	1.00	37,565	0.00	0	3.00	354,328
918	0.00	0	7.12	471,400	0.00	0	1.00	41,869	0.00	0	8.12	513,269
918C	0.00	0	2.02	144,982	0.00	0	2.67	115,489	0.00	0	4.68	260,471
921	0.00	0	3.88	262,888	0.00	0	4.67	181,523	0.00	0	8.55	444,410
922	0.00	0	8.00	536,266	0.00	0	6.00	207,875	0.00	0	14.00	744,141
925	0.00	2,403,204	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,403,204
930	0.00	0	1.00	76,523	0.00	0	0.00	0	0.00	0	1.00	76,523
930E	0.00	0	3.00	182,354	0.00	0	7.00	369,432	0.00	0	10.00	551,785
935	1.00	669,544	1.00	82,763	0.00	0	3.00	132,870	0.00	0	5.00	885,177
938	1.19	169,948	2.92	137,922	0.00	0	8.00	741,324	0.00	0	12.10	1,049,194
938A	0.00	0	1.00	63,835	0.00	0	0.50	16,016	0.00	0	1.50	79,851
939	0.00	0	30.66	2,476,506	0.00	0	23.75	1,117,225	0.00	0	54.41	3,593,731
943	0.40	31,259	0.00	0	0.00	0	1.00	54,642	0.00	0	1.40	85,901
973ADM	0.00	0	3.00	340,787	0.00	0	0.00	0	0.00	0	3.00	340,787
974GEN	0.00	0	3.00	164,445	0.00	0	1.00	33,010	0.00	0	4.00	197,454
975WBB	0.00	0	4.00	228,072	0.00	0	0.00	0	0.00	0	4.00	228,072
975WGF	0.00	0	1.00	45,490	0.00	0	0.00	0	0.00	0	1.00	45,490
975WSC	0.00	0	2.00	76,253	0.00	0	0.00	0	0.00	0	2.00	76,253
975WSW	0.00	0	2.00	80,184	0.00	0	0.00	0	0.00	0	2.00	80,184
975WTN	0.00	0	1.00	38,771	0.00	0	0.00	0	0.00	0	1.00	38,771
975WTR	0.00	0	1.50	74,568	0.00	0	0.00	0	0.00	0	1.50	74,568
975WVB	0.00	0	3.00	170,269	0.00	0	0.00	0	0.00	0	3.00	170,269
976MBB	0.00	0	4.00	332,634	0.00	0	1.00	44,179	0.00	0	5.00	376,813
976MFB	0.00	0	10.00	941,990	0.00	0	1.00	37,918	0.00	0	11.00	979,909
976MGF	0.00	0	0.86	38,782	0.00	0	0.00	0	0.00	0	0.86	38,782
976MTN	0.00	0	1.00	38,771	0.00	0	0.00	0	0.00	0	1.00	38,771
976MTR	0.00	0	1.50	74,568	0.00	0	0.00	0	0.00	0	1.50	74,568
988	0.00	0	0.00	0	0.00	0	6.86	193,231	0.00	0	6.86	193,231
U1	567.53	53,832,471	264.57	19,267,478	0.00	0	498.71	19,704,765	0.00	3,552,662	1330.81	96,357,376
Total	567.53	53,832,471	264.57	19,267,478	0.00	0	498.71	19,704,765	0.00	3,552,662	1330.81	96,357,376

OPERATING BUDGET
FOR THE YEAR
JULY 1, 201 THROUGH JUNE 30, 201

AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2016 THROUGH JUNE 30, 2017

ESTIMATED RESOURCES

		PERCENT OF TOTAL
FEDERAL APPROPRIATIONS	$5,672,539	15.66
STATE APPROPRIATIONS	30,516,700	84.27
EQUINE EDUCATION	24,000	0.07
TOTAL RESOURCES	$36,213,239	100.00

ALLOCATION BY MAJOR PROGRAM

			PERCENT OF TOTAL
02	RESEARCH	$20,989,807	57.96
03	PUBLIC SERVICE	$15,223,432	42.04
TOTAL ALLOCATIONS		$36,213,239	100.00

AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DETAIL OF ESTIMATED RESOURCES
JULY 1, 2016 THROUGH JUNE 30, 2017

DETAIL OF FEDERAL APPROPRIATONS

D11315	R3721E	BCH022	HATCH FUNDS	$1,929,279
D11316	R3721E	BCR016	MULTI-STATE RESEARCH	804,978
D21325	R3721E	BCC802	SMITH LEVER	2,938,282
			TOTAL	$5,672,539

DETAIL OF STATE APPROPRIATION

			STATE GENERAL ACCOUNT SENATE BILL 1150	EDHA
D11311	R3741E	BCH022	Agricultural Research	$18,231,550
D21321	R3741E	BCC802	Cooperative Extension	12,285,150
			TOTAL STATE APPROPRIATION	30,516,700
D11313	R3731E	BGS100	EQUINE EDUCATION	$24,000

TOTAL

$36,213,239

AGRICULTURAL RESEARCH & EXTENSION SERVICE OPERATING BUDGET

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2016 THROUGH JUNE 30, 2017

	ORIGINAL FY 2016	PERCENT OF TOTAL	ORIGINAL FY 2017	PERCENT OF TOTAL
SALARIES	$19,986,672	58.00%	$21,036,542	58.09%
IRREGULAR HELP	383,669	1.11%	1,257,506	3.47%
FRINGE BENEFITS	8,320,380	24.15%	8,655,803	23.90%
TOTAL PERSONNEL COSTS	28,690,721	83.26%	30,949,851	85.47%
TRAVEL	794,873	2.31%	810,616	2.24%
OTHER EXPENSE	4,384,891	12.73%	3,889,034	10.74%
TOTAL OPERATING EXPENDITURES	5,179,764	15.03%	4,699,650	12.98%
DEPARTMENTAL CAPITAL OUTLAY	586,957	1.70%	563,738	1.56%
TOTAL CAPITAL OUTLAY	586,957	1.70%	563,738	1.56%
TOTAL OPERATING BUDGET	$34,457,442	100.00%	$36,213,239	100.00%
FTE	296.82		301.44	

Agricultural Research Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BAD529	Fed Regional Research Coordination	0	0	0	87,843	56,782	0	413,738	558,363
BAF224	Fed Ag Research Administration	0	0	0	13,000	12,854	0	0	25,854

Agricultural Research Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BDD498	Fed Comm Health & Resilience/Watson	4,318	0	0	1,000	0	0	0	5,318
BDD515	FED Water Challenges/Taylor	9,645	0	0	1,000	0	0	0	10,645
BDF455	FED Sustainability of Rnglnd/Rimbey	4,446	0	0	1,650	0	0	0	6,096
BDF468	FED -Economic Evaluation/C.McIntosh	14,759	0	0	1,900	0	0	0	16,659
BDF474	FED-Climate Adaptation/JD Wulfhorst	8,413	0	0	2,000	0	0	0	10,413
BDF490	Fed-Rural Comm Resilience/Lewin	5,413	0	0	1,500	0	0	0	6,913
BDF497	FED Mitigating Disruption/Elbakidze	19,305	0	0	0	0	0	0	19,305
BDF508	FED Trade Between China/Davadoss	24,451	0	0	1,900	0	0	0	26,351
BDF513	FED Costs of Fod Quality/Winfree	21,650	0	0	1,500	0	0	0	23,150
BDF518	FED Rural & Economic Dev/Higgins	7,174	0	0	800	0	0	0	7,974
BDF522	FED-Mgmt & MarketingSuccess/Johnson	13,656	0	0	800	0	0	0	14,456
BDF532	FED Mgmt in Ag Business/Vorotnikova	8,326	0	0	1,200	0	0	0	9,526
BDH455	Sustainability of Rangelands/Rimbey	40,012	0	0	0	800	0	0	40,812
BDH468	Economic Evaluation/C.McIntosh	45,482	0	0	0	1,300	0	0	46,782
BDH474	Climate Adaptation/JD Wulfhorst	47,643	0	0	0	1,300	0	0	48,943
BDH490	Rural Comm Resilience/Lewin	43,392	0	0	0	1,500	0	0	44,892
BDH497	Mitigating Disruptions/Elbakidze	45,045	0	0	0	0	0	0	45,045
BDH508	Trade Between China/Devadoss	46,185	0	0	0	1,500	0	0	47,685
BDH513	Costs of Food Quality/Winfree	52,238	0	0	0	1,500	0	0	53,738
BDH518	Rural & Economic Dev/Higgins	7,174	0	0	0	800	0	0	7,974
BDHj 57.609 0aa0.58Ss9a09.6l & Economic		46,185	0	0	1,500	0	7,9743]TJ -609.699 9.063 Td [(BD5(FED)-600		

Agricultural Research Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BFH460	Gridded Evapotranspiration/Allen	70,507	0	0	0	976	0	0	71,483
BFH469	Novel Bioprocessing/B.He	42,761	0	0	0	976	0	0	43,737
BFH476	Impact of Climate/R.Qualls	37,199	0	0	0	976	0	0	38,175
BFH507	Adv Drought Monitoring/Ryu	75,839	0	0	0	976	0	0	76,815
BFH541	Biofuel Prod Model/Shrestha	53,315	0	530	0	788	0	0	54,633
BFR485	Animal Production Systems/Chen	8,231	0	0	0	976	0	0	9,207
BFR516	Irrigation Technology/Neibling	11,020	0	0	0	412	0	0	11,432
BFS100	CALS BAE Operations	142,739	0	0	1,500	4,000	0	0	148,239
BFS300	Bio & Agr Engr Department Oper	364,407	0	0	3,247	7,903	0	0	375,557
BFS400	Pending Hatch Projects	0	0	1,003	0	0	0	0	1,003
BGD426	Fed Muscle Growth & Differ/Murdoch	4,061	0	0	0	0	0	0	4,061
BGD477	Fed Preproductive Perform/T.Davis	7,979	0	0	0	0	0	0	7,979
BGD499	FED Mgmt Dairy Enterprises/Chahine	4,478	0	0	700	1,650	0	0	6,828
BGD517	FED Mastitis Resistance/Rezamand	9,388	0	0	500	1,500	0	0	11,388
BGD549	FEDGrazingRuminantInLandScap/Sprink	0	0	0	700	1,000	0	0	1,700
BGD565	FED MuscleGrowth&Diffn./G.Murdoch	0	0	0	500	2,500	0	0	3,000
700	1,7550700	0 1,650	0	0	0	0	0	7,0610	

Agricultural Research Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BGS100	Equine Reproduction Laboratory	0	0	0	0	2,000	0	0	2,000
BGS101	Equine Deficit Reduction	0	0	0	0	22,000	0	0	22,000
BGS125	Range Livestock Research	0	0	0	0	25,000	0	0	25,000
BGS300	Animal Sci Operations	282,804	0	21,839	6,500	66,022	0	0	377,165
BGS301	Caine Center Operations	174,124	0	0	0	0	0	0	174,124
BGS400	Pending Hatch Projects	151,436	0	0	0	0	0	0	151,436
BGS852	Meats Operations	26,981	0	0	0	8,778	0	0	35,759
BIS201	PREEC Farm Ops - Patten	125,280	0	3,213	350	65,965	0	0	194,808
BIS225	PREEC Greenhouse Ops	34,426	0	9,180	350	14,999	0	0	58,955
BIS250	PREEC Manis Lab	2,660	0	0	100	3,440	0	0	6,200
BIS300	PREEC Dairy Ops - Research	56,323	0	0	0	17,390	0	0	73,713
BIS400	PREEC Sheep Ops - Research	12,869	0	0	0	9,748	0	0	22,617
BIS500	PREEC Feed Ops - Research	28,847	0	0	0	7,454	0	0	36,301
BIS600	PREEC Beef Ops - Research	34,488	0	0	1,000	12,403	0	0	47,891
BJD444	FED Breeding Common Bean/Singh	11,916	0	0	500	937	0	0	13,353
BJD484	FED-Management of Nematodes/Hafez	0	0	0	500	937	0	0	1,437
BJD495	Fed Pest Mgt Syst/Schwarzlaender	22,066	0	0	500	937	0	0	23,503
BJD514	FED Environmental Physics/Heinse	3,555	0	0	1,000	1,158	0	0	5,713
BJD543	FED/Particulate Matter/Strawn	18,785	0	0	500	937	0	0	20,222
BJF446	FED Plant Mgmt of ID Crps/Karasev	9,919	0	0	0	0	0	0	9,919
BJF447	FED Risk Evaluation/Knudsen	15,744	0	0	500	860	0	0	17,104
BJF449	FED Modeling Podzolization/McDaniel	13,840	0	0	0	0	0	0	13,840
BJF450	FED Plant Disease Mgmt/Mohan	1,676	0	0	0	0	0	0	1,676
BJF451	FED Biopesticide Co-Products/Morra	38,740	0	0	0	0	0	0	38,740
BJF454	FED Weeds in Sugar Beets/Morishita	3,321	0	0	500	860	0	0	4,681
BJF461	FED - Rattail Fescue Mgmt/Thill	8,534	0	0	1,000	761	0	0	10,295
BJF462	FED - Earthworms/J.Johnson-Maynard	14,917	0	0	500	860	0	0	16,277
BJF463	FED-Potato Tolerance/Pam Hutchinson	7,965	0	0	1,000	500	0	0	9,465
BJF464	FED-Water Measurement/B.Mahler	0	0	0	1,000	863	0	0	1,863
BJF465	FED - Ecological Niche/T.Prather	4,173	0	510	0	863	0	0	5,546
BJF466	FED - New Potato Varieties/J.Stark	25,544	0	0	2,000	425	0	0	27,969
BJF480	Fed Nutrition Fuji Apples/Fallahi	9,697	0	0	2,000	500	0	0	12,197
BJF481	Fed Res on Climate Chng/Eigenbrode	18,516	0	0	500	865	0	0	19,881

BJF481 57. on8,504 0 2,0001500020,222
inson2,00072.82857.609 0 Td (0)Tj 57.609 0 Td [(0)-36030 48(38,740)]TJ 0609.699 9.003 Td 9(2,0001500800.8-Eff6 0 rg 0 G 0.72 w 0 J 0 j [] 0 d 1 Tr 0 Tc 0 Tw 0 Ts 100 Tz 0 TL 0 Tf 0 0 Td [(0)]TJ 048.008 68 Td [(0)

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
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M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BJS500	Pending Hatch Projects	128,847	0	1,275	0	993	0	0	131,115
BJS994	Milling & Baking Quality-O'Brien	62,920	0	0	0	0	0	0	62,920
BKD489	Fed Mktg & Delivery of Grains/Ryu	16,236	0	0	0	1,300	0	0	17,536
BKF457	FED Water & Energy Processes/Moller	4,173	0	0	0	0	0	0	4,173
BKF467	FED - Cattle Colonization/C.Bohach	13,389	0	0	0	960	0	0	14,349
BKF472	FED-Inhib of Listeria Mono/G.Unlu	2,791	0	0	1,328	0	0	0	4,119
BKF478	FED Novel Sterilization/Paszczynski	875	0	0	0	960	0	0	1,835
BKF520	FED Food Breakdown/Joyner	12,740	0	0	0	1,300	0	0	14,040
BKF527	FED Bacterial Pathogenesis/Minnich	13,057	0	0	0	900	0	0	13,957
BKF539	FED/Starch Chemistry/A. Lin	17,052	0	0	1,500	0	0	0	18,552
BKF540	FED Quality of Baked Goods/B. Smith	3,903	0	0	0	1,500	0	0	5,403
BKF562	FED Waters/G. Moller	0	0	0	0	1,377	0	0	1,377
BKH457	Water & Energy Processes/Moller	79,293	0	0	0	0	0	0	79,293
BKH467	Cattle Colonization/C.Bohach	101,354	0	0	0	960	0	0	102,314
BKH472	Inhib of Listeria Mono/G.Unlu	72,031	0	0	0	1,328	0	0	73,359
BKH478	Novel Sterilization/Paszczynski	7,903	0	0	0	960	0	0	8,863
BKH520	Food Breakdown/Joyner	31,053	0	0	0	1,300	0	0	32,353
BKH527	Bacterial Pathogenesis/Minnich	31,011	0	0	0	900	0	0	31,911
BKH539	Starch Chemistry/A. Lin	43,847	0	0	0	1,500	0	0	45,347
BKH540	Quality of Baked Goods/B. Smith	15,612	0	0	0	1,500	0	0	17,112
BKH562	Waters/Greg Moller	0	0	0	0	628	0	650	1,278
BKR489	Marketing & Delivery of Grains/Ryu	100,563	0	0	0	1,300	0	0	101,863
BKS300	FS Operations	170,643	0	4,390	2,100	25,650	0	2,900	205,683
BKS400	Pending Hatch Projects	82,014	0	0	0	0	0	0	82,014
BLD487	Fed Sfty Wildland Frftrs/Meyer	5,016	0	0	0	1,000	0	0	6,016
BLF453	FED Adult Feeding Practices/Ramsay	834	0	0	0	0	0	0	834
BLF533	FED Bone Health&Dietitians/K. Brown	3,886	0	0	1,700	0	0	0	5,586
BLF534	FED Evaluate Youth Educ Prog/Raidl	5,052	0	0	0	750	0	0	5,802
BLF538	FED Healthy Diabetes Plate/Safaii	7,959	0	0	1,000	0	0	0	8,959
BLF547	FED/ChildhoodInterventionServ/LTsao	4,484	0	0	1,500	0	0	0	5,984
BLF548	FED Adult Feeding Practices/Ramsay	0	0	0	1,000	0	0	0	1,000
BLH453	Adult Feeding Practices/Ramsay	15,920	0	0	0	0	0	0	15,920
BLH533	Bone Health&Dietitians/K. Brown	20,079	0	0	1,700	0	0	0	21,779
BLH534	Evaluate Youth Educ Prog/Raidl	11,788	0	0	0	1,500	0	0	13,288
BLH538	Healthy Diabetes Plate/Safaii	6,845	0	0	0	1,000	0	0	7,845
BLH547	ChildhoodInterventionService/L.Tsao	10,897	0	0	0	1,500	0	0	12,397
BLH548	Adult Feeding Practices/Ramsay	0	0	0	0	1,250	0	0	1,250
BLR487	Safety Wildland Firefighters/Meyer	5,016	0	0	0	750	0	0	5,766
BLS300	FCS Operations	93,938	0	4,500	0	5,544	0	0	103,982
BLS301	FCS Preceptors	0	0	0	0	3,000	0	0	3,000
BLS400	Pending Hatch Projects	40,132	0	0	0	0	0	0	40,132
BNBA20	Aberdeen R & E Center	375,641	0	50,000	5,000	254,352	0	0	684,993

Agricultural Research Operating Budget

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Extension Service Operating Budget

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03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BAC001	Coop Ext Administration	296,574	0	878	10,135	63,854	0	0	371,441
BAC002	Auditor	0	0	0	0	11,150	0	0	11,150
BAC003	Priority Issues	0	0	0	0	59,639	0	0	59,639
BAC004	Coop Extension Admin	0	0	0	6,575	4,425	0	0	11,000
BAC006	Development Operations	50,086	0	0	20,000	20,950	0	0	91,036
BAC007	Distance Educ Operations	0	0	0	0	27,190	0	0	27,190
BAC009	Dir of External Affairs-Ext	0	0	0	4,750	1,750	0	0	6,500
BAC010	Extension Computing Services	69,527	0	894	5,003	6,502	0	0	81,926
BAC016	CALS Fiscal	6,290	0	0	0	0	0	0	6,290
BAC050	Excess Property	0	0	0	0	2,550	0	0	2,550
BAC077	4-H Dev Coordinator	0	0	0	10,000	5,000	0	0	15,000
BAC225	Dean Extension Administration	138,594	0	0	8,479	18,352	0	0	165,425
BAC226	Extension Ag Fiscal	556,557	0	371,302	3,141	9,791	0	0	940,791
BAC227	Extension Publications	0	0	0	0	21,073	0	0	21,073
BAC301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAC302	Computer Services	0	0	0	0	10,050	0	0	10,050
BAC303	Unit Support	0	0	8,449	7,561	45,810	0	0	61,820
BAC304	Net Com/WATTS	0	0	0	0	4,250	0	0	4,250
BAE001	Fed Coop Ext Administration	144,900	0	0	0	0	0	0	144,900
BAE225	Fed Dean Extension Administration	53,580	0	0	0	0	0	0	53,580
BBC002	Educational Communications	49,066	0	19,388	800	4,193	0	0	73,447
BBC003	Video Operations	0	0	0	1,000	2,026	0	0	3,026
BBC004	News	27,113	0	0	2,250	1,574	0	0	30,937
BBC005	Editing	33,909	0	0	450	1,744	0	0	36,103
BBC015	Educational Design	0	0	1,000	0	2,241	0	0	3,241
BBC101	Ext Webmaster	15,731	0	0	0	1,051	0	0	16,782
BCC009	Staff Benefits	0	3,116,539	0	0	0	0	0	3,116,539
BCC225	Liability/Property Insurance	0	0	0	0	30,767	0	0	30,767
BCE009	Fed Staff Benefits	0	798,603	0	0	27,252	0	0	825,855
BDC001	Regional Economics-Taylor	11,871	0	0	1,000	500	0	0	13,371
BDC004	AERS Extension-Ag Econ	70,521	0	0	1,822	852	0	0	73,195
BDC005	Farm Management	0	0	0	0	500	0	0	500
BDC006	Ag Econ Ext/Marketing-Guenthner	46,553	0	0	2,000	1,000	0	0	49,553
BDC008	Rural Sociology-Higgins	30,288	0	0	4,250	2,250	0	0	36,788
BDC020	Lewin Extension Activities	29,729	0	0	3,000	1,000	0	0	33,729
BDC155	AERS Farm Mgmt-Gray	59,576	0	0	2,250	2,250	0	0	64,076
BDC265	AERS Farm Mgmt-Patterson	0	0	0	3,000	3,000	0	0	6,000
BDC275	AERS Farm Mgmt-Rimbey	30,697	0	0	2,750	2,250	0	0	35,697
BDC294	Extension Ag Econ-Painter	0	0	0	2,000	1,000	0	0	3,000
BDE001	FED Regional Economics/Taylor	0	0	0	1,000	0	0	0	1,000
BDE004	Fed AERS Extension-Ag Econ	11,871	0	0	5,000	0	0	0	16,871
BDE005	Fed Farm Management	23,100	0	0	0	0	0	0	23,100

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BDE006	Fed Ag Econ Ext/Marketing-Guenthner	30,216	0	0	2,000	0	0	0	32,216
BDE008	Fed Rural Sociology-Higgins	30,288	0	0	2,000	0	0	0	32,288
BDE020	FED AERS Farm Mgmt/Lewin	29,729	0	0	5,000	0	0	0	34,729
BDE155	FED AERS Farm Mgmt/Gray	19,859	0	0	2,000	0	0	0	21,859
BDE265	FED AERS Farm Mgmt/Patterson	16,336	0	0	2,000	0	0	0	18,336
BDE275	FED AERS Farm Mgmt/Rimbey	30,697	0	0	1,000	0	0	0	31,697
BDE294	FED/Extension Ag Econ/Ruhoff	0	0	0	2,000	0	0	0	2,000
BEC006	Distance Learning	39,603	0	0	0	0	0	0	39,603
BEE006	Fed Distance Learning	39,572	0	0	0	0	0	0	39,572
BFC003	Biological & Agr Engineering	32,637	0	0	378	446	0	0	33,461
BFC004	Water Management	29,386	0	0	2,708	2,462	0	0	34,556
BFC005	Waste Management	41,153	0	0	2,000	2,132	0	0	45,285
BFC007	Climate	16,284	0	0	400	400	0	0	17,084
BFC029	Farm Safety	26,411	0	0	1,500	2,521	0	0	30,432
BFE004	Fed Water Management	29,386	0	0	2,000	0	0	0	31,386
BFE005	FED Waste Mgmt/Chen	24,692	0	0	2,000	0	0	0	26,692
BFE029	Fed Farm Safety	26,411	0	0	0	0	0	0	26,411
BGC011	Ext-Animal Science	40,111	0	0	946	158	0	0	41,215
BGC012	Ext-Animal Science-S.E. Idaho	42,669	0	0	3,600	1,850	0	0	48,119
BGC016	Ext-Animal Science-NMCREEC	30,972	0	0	2,000	2,000	0	0	34,972
BGC033	Ext. Animal Sciences Dairy/Chahine	35,826	0	0	2,000	1,142	0	0	38,968
BGC034	Ext. Animal Sciences Dairy/Dalton	32,301	0	0	2,000	1,142	0	0	35,443
BGC035	Ext. Animal Sciences Dairy/Norell	46,457	0	0	2,000	1,142	0	0	49,599
BGE011	FED Ext Animal Sci/McGuire	17,480	0	0	5,000	0	0	0	22,480
BGE012	Fed Ext-Animal Science-S.E. Idaho	27,370	0	0	2,000	0	0	0	29,370
BGE016	Fed Ext-Animal Science-NMCREEC	30,972	0	0	2,000	0	0	0	32,972
BGE033	FED Animal Science Dairy/Chahine	35,826	0	0	1,000	0	0	0	36,826
BGE034	FED Animal Science Dairy/Dalton	32,301	0	0	1,000	0	0	0	33,301
BGE035	FED Animal Science Dairy/Norell	46,457	0	0	1,000	0	0	0	47,457
BIC020	PREEC Extension	62,274	0	0	0	0	0	0	62,274
BJC010	North ID Ext Entomology-Tripepi	19,795	0	0	0	0	0	0	19,795
BJC013	SE ID Ext Entomology	15,288	0	0	1,500	1,500	0	0	18,288
BJC014	N ID Ext Education/PAT-Bechinski	0	0	0	1,615	1,300	0	0	2,915
BJC015	N ID Biocontrol	8,686	0	0	700	2,955	0	0	12,341
BJC017	Ext Plant & Soil 0 Joh800009 0 I85	12,341							

8(2,915)]TJ 0 -1.2 Td [(BIC020)-6998.98(PREEC)-6(])Tj 0 -1.2 Td [(BJC015k21D)-600.387(87(Education/PAT-Bechinski)]TJ 264.043 0 Td (0)106381.613 0 Td (0)Tj 57.609 13 2[(0)-4200.78SW)-4201.175(1,5

)Ce 57 115.2195(PRIdaho9 0 Td (0)0)Tjs9 0 Td [(0)-3600.6824EC26,826)]TJ -609.699 9.063 Td [(BGE034)-1800.875(FE00.2(ID)-600.2883,4,795)Tj387(Education/PAT-Bechinski)]

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BJC036	Cropping Agronomist	11,848	0	0	1,500	1,500	0	0	14,848
BJC037	Crop Syst. Agronomy/Aberdeen	22,483	0	0	1,500	1,500	0	0	25,483
BJC039	SW ID Plant Path ? Woodhall	26,077	0	0	1,500	1,500	0	0	29,077
BJC040	Extension Potatoes	75,780	0	0	2,000	2,000	0	0	79,780
BJC042	Seed Potato ? Kinzer	36,429	0	0	500	419	0	0	37,348
BJC043	North Idaho Weeds - Prather	53,623	0	2,040	3,150	2,549	0	0	61,362
BJC044	North Idaho Soils-Mahler	0	0	0	746	0	0	0	746
BJC045	Plant Pathologist-Aberdeen	5,688	0	0	751	1,099	0	0	7,538
BJC046	Ext. Weeds/Potatoes - Hutchinson	23,471	0	0	405	1,052	0	0	24,928
BJC047	South Idaho Crop Mgmt - Windes	21,572	0	0	2,910	1,880	0	0	26,362
BJC050	Urban Horticulture	15,787	0	0	2,050	2,195	0	0	20,032
BJE013	Fed SE ID Ext Entomology	15,288	0	0	2,000	0	0	0	17,288
BJE014	FED Ext Educ/Bechinski	0	0	0	1,000	0	0	0	1,000
BJE015	FED Bio Control/Schwarzlaender	8,686	0	0	1,000	0	0	0	9,686
BJE017	Fed Ext Plant & Soil - Johnson	20,557	0	0	6,000	0	0	0	26,557
BJE021	FED Ext Entomology/Wenninger	15,138	0	0	1,000	0	0	0	16,138
BJE024	Fed SW ID IPM - Barbour	13,703	0	0	1,000	0	0	0	14,703
BJE028	Fed Ext Plant and Soil	20,873	0	0	0	0	0	0	20,873
BJE029	Fed SW ID Soils	11,466	0	0	2,000	0	0	0	13,466
BJE030	Fed Sc ID Weeds - Morishita	33,598	0	0	2,000	0	0	0	35,598
BJE034	Fed South Central Idaho Soils	24,026	0	0	2,000	0	0	0	26,026
BJE035	Fed SW Idaho Forage - Shewmaker	41,761	0	0	3,000	0	0	0	44,761
BJE036	FED - Cropping Agronomist	11,848	0	0	1,000	0	0	0	12,848
BJE037	FED/Cropping Agronomist/Aberdeen	0	0	0	1,000	0	0	0	1,000
BJE039	FED SW ID Plant Path Woodhall	26,077	0	0	1,000	0	0	0	27,077
BJE040	Fed Extension Potatoes	6,956	0	0	2,000	0	0	0	8,956
BJE042	FED Seed Potato ? Kinzer	36,429	0	0	2,000	0	0	0	38,429
BJE043	Fed North Idaho Weeds - Prather	24,644	0	0	2,000	0	0	0	26,644
BJE045	Fed Plant Pathologist-Aberdeen	5,688	0	0	1,000	0	0	0	6,688
BJE046	FedExt. Weeds/Potatoes - Hutchinson	23,471	0	0	1,000	0	0	0	24,471
BJE047	Fed South Idaho Crop Mgmt - Windes	21,572	0	0	2,000	0	0	0	23,572
BJE050	FED - Hort Specialist/Love	15,787	0	0	2,000	0	0	0	17,787
BKC019	Food Science	13,374	0	0	3,193	1,532	0	0	18,099
BKC700	FS Food Processing	0	0	0	1,750	1,500	0	0	3,250
BKE019	Fed Food Science & Toxicology	7,806	0	0	0	0	0	0	7,806
BKE700	Fed FS Food Processing	0	0	0	2,000	0	0	0	2,000
BLC005	Family & Consumer Sci	100,902	0	0	2,100	7,469	0	0	110,471
BLC006	Food and Nutrition	46,309	0	0	2,100	2,000	0	0	50,409
BLC007	Consumer Economics	32,500	0	0	0	4,100	0	0	36,600
BLC008	Family Development	33,771	0	0	2,100	2,000	0	0	37,871
BLC009	Food Safety	27,649	0	0	2,100	2,000	0	0	31,749
BLE005	FED Fam & Cons Science/Meyer	42,764	0	0	5,000	0	0	0	47,764

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BLE006	Fed Food and Nutrition	21,050	0	0	2,000	0	0	0	23,050
BLE007	Fed Consumer Economics	32,500	0	0	2,000	0	0	0	34,500
BLE008	Fed Family Development	33,771	0	0	0	0	0	0	33,771
BLE009	Fed Food Safety	27,649	0	0	2,000	0	0	0	29,649
BMC002	Extension Range	26,524	0	1,020	2,190	2,675	0	0	32,409
BMC007	Ext-Forestry	44,888	0	173	1,826	2,891	0	0	49,778
BME002	Fed Extension Range/Forestry	26,524	0	0	3,000	0	0	0	29,524
BME007	Fed Ext-Forestry	44,879	0	0	1,000	0	0	0	45,879
BNC002	Parma Extension	30,755	0	0	0	0	0	0	30,755
BNC003	Caldwell R & E Center	34,328	0	1,020	0	11,215	0	0	46,563
BQC001	4-H Travel/Other	0	0	0	3,000	300	0	0	3,300
BQC005	State 4-H/Zender	0	0	0	2,300	200	0	0	2,500
BQC006	State 4-H/Nat. Leadership Dev.	40,032	0	0	0	39,520	0	0	79,552
BQC007	State 4-H/Lindstrom	53,082	0	0	8,650	8,756	0	0	70,488
BQC008	State 4-H/Toomey	0	0	0	3,800	1,200	0	0	5,000
BQC010	State 4-H/Melville	23,899	0	0	3,500	1,500	0	0	28,899
BQC011	State 4-H/Ewers	36,379	0	0	4,250	2,500	0	0	43,129
BQC012	State 4-H/Thiel	18,959	0	0	2,000	1,000	0	0	21,959
BQC016	4-H Rural Development Program	0	0	0	0	9,700	0	0	9,700
BQC040	4-H Ext Educator/Nash	39,395	0	0	0	5,000	0	0	44,395
BQC042	4-H Educator/Shelstad	31,626	0	0	0	5,000	0	0	36,626
BQC044	4-H Ext Educator/Wilson	38,262	0	0	0	5,000	0	0	43,262
BQC046	4-H Ext Educator/Gillespie	38,262	0	0	0	5,000	0	0	43,262
BQC227	4-H Publications	0	0	0	0	4,500	0	0	4,500
BQE006	Fed State 4-H/Nat. Leadership Dev.	53,082	0	0	0	0	0	0	53,082
BQE007	FED 4-H/ Lindstrom	0	0	0	5,000	0	0	0	5,000
BQE008	FED 4-H/Toomey	0	0	0	2,000	0	0	0	2,000
BQE010	FED 4-H/Melville	23,899	0	0	2,000	0	0	0	25,899
BQE011	FED 4-H/Ewers	36,379	0	0	2,000	0	0	0	38,379
BQE012	FED 4-H/Thiel	18,959	0	0	1,000	0	0	0	19,959
BQE016	Fed 4-H Rural Development Program	11,889	0	0	0	0	0	0	11,889
BQE040	FED 4-H Ext Educator/Nash	39,395	0	0	5,000	0	0	0	44,395
BQE042	FED 4-H Ext Educator/Shelstad	31,626	0	0	5,000	0	0	0	36,626
BQE044	FED 4-H Ext Educator/Wilson	38,262	0	0	5,000	0	0	0	43,262
BQE046	FED 4-H Ext Educator/Gillespie	38,262	0	0	5,000	0	0	0	43,262
BRC001	County Ops Dist I	849,056	0	9,690	7,350	24,283	0	1,800	892,179
BRC002	Multi County Programs	0	0	0	0	664	0	0	664
BRC005	Youth Educ-Dist I	0	0	4,896	210	0	0	0	5,106
BRC010	District I 4-H Program	0	0	9,690	0	177	0	0	9,867
BRC074	Water Quality - Northern District	39,827	0	0	0	3,000	0	0	42,827
BRC122	Community Food Systems	46,176	0	0	0	3,000	0	0	49,176
BRC130	Ext. Activities/Finkelburg	46,270	0	0	0	1,000	0	0	47,270

Extension Service Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BRE001	Fed County Ops Dist I	41,644	0	0	6,000	0	0	0	47,644
BRE074	FED Water Quality/Ekins	13,276	0	0	3,000	0	0	0	16,276
BRE122	FED Community Food Sys/Willians	15,392	0	0	3,000	0	0	0	18,392
BRE130	FED Ext Activities/Finkelnburg	15,940	0	0	1,000	0	0	0	16,940
BSC001	County Ops Dist II	1,855,537	0	0	10,000	24,507	0	0	1,890,044
BSC002	Ada County 4-H Program	0	0	5,000	500	0	0	0	5,500
BSC004	Canyon County 4-H Program	0	0	4,000	0	0	0	0	4,000
BSC006	Canyon Cnty Master Garden	0	0	8,000	0	0	0	0	8,000
BSC021	Owhyee Cty 4-H Program	0	0	0	0	3,000	0	0	3,000
BSC025	Valley 4-H Coordinator	0	0	5,000	0	0	0	0	5,000
BSC026	Pesticide Impact-Hirnyck	50,769	0	0	1,000	2,287	0	0	54,056
BSC046	Gem Cnty 4-H Prgrm Coordinator	0	0	15,000	0	0	0	0	15,000
BSE001	Fed County Ops Dist II	115,698	0	0	10,000	0	0	0	125,698
BSE026	Fed Pesticide Impact-Hirnyck	16,923	0	0	1,000	0	0	0	17,923
BTC001	County Ops Dist III	57,002	0	12,000	500	77,339	0	6,000	152,841
BTC002	Aquaculture	19,415	0	0	2,317	1,500	0	1,200	24,432
BTC011	District III 4-H Program	0	0	0	0	7,000	0	0	7,000
BTC027	Dairy Extension Spec	0	0	1,020	350	1,929	0	0	3,299
BTE002	Fed Aquaculture	21,335	0	0	0	0	0	0	21,335
BTE027	FED Dairy Ext Specialist	0	0	0	2,000	0	0	0	2,000
BUC001	County Ops Dist IV	1,337,500	0	10,500	6,309	63,676	0	0	1,417,985
BUC005	Youth Educ-Dist IV	0	0	10,000	1,000	8,289	0	0	19,289
BUC031	Grasses/Legumes-Jon Hogge	32,851	0	0	1,000	1,000	0	0	34,851
BUE001	Fed County Ops Dist IV	92,415	0	0	10,000	0	0	0	102,415
BUE031	FED Grasses/Legumes-Hogge	11,497	0	0	2,000	0	0	0	13,497
	Total - Public Service	9,582,342	3,915,142	502,184	391,955	822,809	0	9,000	15,223,432
	Total - Col of Agricultural & Life Scien	9,582,342	3,915,142	502,184	391,955	822,809	0	9,000	15,223,432
	Total - Extension Service	9,582,342	3,915,142	502,184	391,955	822,809	0	9,000	15,223,432

Agricultural Research Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
051	College of Agriculture	1,685,503	0	510,585	212,814	1,097,582	0	551,188	4,057,672
052	CALS Communications	146,794	0	5,845	1,500	7,160	0	0	161,299
053	Special Allocations								

Extension Service Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
051	College of Agriculture	1,316,108	0	381,523	75,644	336,336	0	0	2,109,611
052	CALS Communications	125,819	0	20,388	4,500	12,829	0	0	163,536
053	Special Allocations	0	3,915,142	0	0	58,019	0	0	3,973,161
054	Agr Economics & Rural Sociology	471,331	0	0	44,072	14,602	0	0	530,005
055A	Ag & Extension Distance Education	39,603	0	0	0	0	0	0	39,603
055	Agricultural & Extension Education	39,572	0	0	0	0	0	0	39,572
056A	Biological Engineering	32,637	0	0	378	446	0	0	33,461
056	Biological & Agr Engineering	70,539	0	0	4,708	4,594	0	0	79,841
056A	Biological Engineering	16,284	0	0	400	400	0	0	17,084
056	Biological & Agr Engineering	106,900	0	0	5,500	2,521	0	0	114,921
057	Animal & Veterinary Science	418,742	0	0	24,546	7,434	0	0	450,722
059	Palouse Rsrch Ext Education Ctr	62,274	0	0	0	0	0	0	62,274
061	Plant,Soil & Entomological Sciences	803,794	0	3,264	55,812	36,419	0	0	899,289
056A	Biological Engineering	0	0	0	1,000	0	0	0	1,000
061	Plant,Soil & Entomological Sciences	160,624	0	0	13,000	0	0	0	173,624
062	Food Science	21,180	0	0	6,943	3,032	0	0	31,155
063	Family & Consumer Sciences	398,865	0	0	19,400	17,569	0		

Extension Service Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
	Total - Fund Types D1 - D2	21,036,542	8,655,803	1,257,506	810,616	3,889,034	0	563,738	36,213,239

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
BAH224	0.71	106,582	1.75	121,566	0.00	0	1.00	37,918	0.00	0	3.46	266,066
BAH225	0.50	107,806	0.61	71,173	0.00	0	0.50	23,837	0.00	0	1.61	202,815
BAH226	0.00	521,746	2.08	140,915	0.00	0	5.70	206,946	0.00	12,937	7.79	882,545
BAH228	0.99	85,271	1.00	53,498	0.00	0	0.00	0	0.00	0	1.99	138,769
BAS006	0.00	0	0.50	50,086	0.00	0	0.00	0	0.00	0	0.50	50,086
BAS010	0.00	0	0.68	39,350	0.00	0	1.73	68,546	0.00	0	2.41	107,897
BAS016	0.00	0	0.00	0	0.00	0	0.12	5,806	0.00	0	0.12	5,806
BAS150	0.00	0	0.57	31,521	0.00	0	0.00	0	0.00	0	0.57	31,521
BBH223	0.00	0	0.33	17,304	0.00	0	0.50	31,762	0.00	0	0.83	49,066
BBH226	0.00	0	0.50	27,113	0.00	0	0.00	0	0.00	0	0.50	27,113
BBH227	0.00	0	0.00	0	0.00	0	0.81	33,909	0.00	0	0.81	33,909
BBS101	0.00	0	0.00	0	0.00	0	0.70	36,706	0.00	0	0.70	36,706
BDD498	0.05	4,318	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,318
BDD515	0.13	9,645	0.00	0	0.00	0	0.00	0	0.00	0	0.13	9,645
BDF455	0.04	4,446	0.00	0	0.00	0	0.00	0	0.00	0	0.04	4,446
BDF468	0.15	14,759	0.00	0	0.00	0	0.00	0	0.00	0	0.15	14,759
BDF474	0.08	8,413	0.00	0	0.00	0	0.00	0	0.00	0	0.08	8,413
BDF490	0.05	5,413	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,413
BDF497	0.23	19,305	0.00	0	0.00	0	0.00	0	0.00	0	0.23	19,305
BDF508	0.23	24,451	0.00	0	0.00	0	0.00	0	0.00	0	0.23	24,451
BDF513	0.23	21,650	0.00	0	0.00	0	0.00	0	0.00	0	0.23	21,650
BDF518	0.09	7,174	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,174
BDF522	0.15	13,656	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,656
BDF532	0.10	8,326	0.00	0	0.00	0	0.00	0	0.00	0	0.10	8,326
BDH455	0.38	40,012	0.00	0	0.00	0	0.00	0	0.00	0	0.38	40,012
BDH468	0.45	45,482	0.00	0	0.00	0	0.00	0	0.00	0	0.45	45,482
BDH474	0.48	47,643	0.00	0	0.00	0	0.00	0	0.00	0	0.48	47,643
BDH490	0.40	43,392	0.00	0	0.00	0	0.00	0	0.00	0	0.40	43,392
BDH497	0.53	45,045	0.00	0	0.00	0	0.00	0	0.00	0	0.53	45,045
BDH508	0.42	46,185	0.00	0	0.00	0	0.00	0	0.00	0	0.42	46,185
BDH513	0.54	52,238	0.00	0	0.00	0	0.00	0	0.00	0	0.54	52,238
BDH518	0.09	7,174	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,174
BDH522	0.60	54,625	0.00	0	0.00	0	0.00	0	0.00	0	0.60	54,625
BDH532	0.40	33,303	0.00	0	0.00	0	0.00	0	0.00	0	0.40	33,303
BDR498	0.45	38,863	0.00	0	0.00	0	0.00	0	0.00	0	0.45	38,863
BDR515	0.46	34,129	0.00	0	0.00	0	0.00	0	0.00	0	0.46	34,129
BDS200	0.32	32,006	0.44	19,839	0.00	0	0.00	0	0.00	0	0.77	51,845

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
BDS300	0.82	102,801	0.00	0	0.00	0	1.95	61,442	0.00	63,951	2.77	228,194
BDS400	0.27	26,732	0.00	0	0.00	0	0.00	0	0.00	0	0.27	26,732
BEF411	0.01	1,194	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,194
BEF486	0.05	4,763	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,763
BEF491	0.10	7,311	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,311
BEH411	0.14	11,361	0.00	0	0.00	0	0.00	0	0.00	0	0.14	11,361
BEH486	0.05	4,763	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,763
BEH491	0.15	10,966	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,966
BES130	0.00	0	0.00	0	0.00	0	0.00	35,693	0.00	0	0.00	35,693
BES300	1.55	171,372	0.00	0	0.00	0	0.59	17,860	0.00	0	2.13	189,232
BFD485	0.10	8,231	0.00	0	0.00	0	0.00	0	0.00	0	0.10	8,231
BFD516	0.05	3,673	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,673
BFF460	0.08	10,050	0.25	13,452	0.00	0	0.00	0	0.00	0	0.33	23,502
BFF469	0.05	4,75.05		4,75.05		4,75.05		4,75.05		4,75.05		4,75.05

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
BJF501	0.05	4,555	0.00	0	0.00	0	0.05	2,228	0.00	0	0.10	6,783
BJF502	0.05	4,514	0.00	0	0.00	0	0.14	6,073	0.00	0	0.19	10,586
BJF503	0.20	14,311	0.00	0	0.00	0	0.00	0	0.00	0	0.20	14,311
BJF504	0.10	9,533	0.00	0	0.00	0	0.00	0	0.00	0	0.10	9,533
BJF505	0.05	3,725	0.00	0	0.00	0	0.10	3,869	0.00	0	0.15	7,594
BJF506	0.10	7,644	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,644
BJF509	0.15	11,466	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,466
BJF510	0.12	11,283	0.00	0	0.00	0	0.15	8,449	0.00	0	0.27	19,732
BJF511	0.15	16,003	0.00	0	0.00	0	0.25	9,740	0.00	0	0.40	25,743
BJF512	0.12	11,235	0.00	0	0.00	0	0.06	2,686	0.00	0	0.19	13,920
BJF523	0.09	12,335	0.00	0	0.00	0	0.00	0	0.00	0	0.09	12,335
BJF524	0.05	5,155	0.00	0	0.00	0	0.05	2,252	0.00	0	0.10	7,406
BJF525	0.13	8,745	0.00	0	0.00	0	0.00	0	0.00	0	0.13	8,745
BJF526	0.01	861	0.00	0	0.00	0	0.00	0	0.00	0	0.01	861
BJF528	0.15	11,709	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,709
BJF529	0.16	11,991	0.00	0	0.00	0	0.00	0	0.00	0	0.16	11,991
BJF530	0.10	7,584	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,584
BJF531	0.15	11,241	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,241
BJF535	0.08	6,115	0.00	0	0.00	0	0.00	0	0.00	0	0.08	6,115
BJF536	0.05	3,852	0.00	0	0.00	0	0.07	3,475	0.00	0	0.12	7,327
BJF537	0.23	17,348	0.00	0	0.00	0	0.17	7,506	0.00	0	0.41	24,854
BJF544	0.10	9,021	0.00	0	0.00	0	0.00	0	0.00	0	0.10	9,021
BJF545	0.10	9,878	0.00	0	0.00	0	0.50	21,840	0.00	0	0.60	31,718
BJF546	0.25	18,730	0.00	0	0.00	0	0.50	22,963	0.00	0	0.75	41,694
BJH413	0.39	30,047	0.00	0	0.00	0	0.00	0	0.00	0	0.39	30,047
BJH418	0.01	1,215	0.00	0	0.00	0	0.00	0	0.00	0	0.01	1,215
BJH446	0.67	59,200	0.93	41,212	0.00	0	0.00	0	0.00	0	1.59	100,412
BJH447	0.70	54,231	0.00	0	0.00	0	0.00	0	0.00	0	0.70	54,231
BJH448	0.00	0	0.00	0	0.00	0	0.50	25,542	0.00	0	0.50	25,542
BJH449	0.41	40,307	0.88	39,094	0.00	0	0.00	0	0.00	0	1.29	79,401
BJH450	0.28	20,675	0.00	0	0.00	0	0.00	0	0.00	0	0.28	20,675
BJH451	0.51	48,676	0.45	17,874	0.00	0	0.00	0	0.00	0	0.96	66,550
BJH454	0.22	21,275	0.00	0	0.00	0	0.94	35,614	0.00	0	1.16	56,889
BJH461	0.39	66,215	0.78	42,930	0.00	0	0.00	0	0.00	0	1.17	109,144
BJH462	0.47	38,190	0.00	0	0.00	0	0.75	28,018	0.00	0	1.22	66,208
BJH463	0.28	20,221	0.00	0	0.00	0	0.93	35,883	0.00	0	1.21	56,104
BJH465	0.22	19,015	0.00	0	0.00	0	0.00	0	0.00	0	0.22	19,015

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
BJH466	0.70	83,671	0.00	0	0.00	0	0.00	0	0.00	0	0.70	83,671
BJH480	0.93	83,809	0.00	0	0.00	0	0.93	35,786	0.00	0	1.85	119,596
BJH481	0.53	60,574	0.00	0	0.00	0	0.87	38,552	0.00	0	1.40	99,126
BJH482	0.31	23,988	0.00	0	0.00	0	0.35	12,136	0.00	0	0.66	36,124
BJH483	0.72	55,666	0.00	0	0.00	0	0.73	27,799	0.00	0	1.45	83,465
BJH496	0.55	41,630	0.00	0	0.00	0	0.00	0	0.00	0	0.55	41,630
BJH501	0.25	22,823	0.00	0	0.00	0	0.95	42,326	0.00	0	1.20	65,149
BJH502	0.21	18,957	0.00	0	0.00	0	0.64	28,349	0.00	0	0.85	47,307
BJH503	0.48	34,648	0.00	0	0.00	0	0.00	0	0.00	0	0.48	34,648
BJH504	0.39	36,939	0.00	0	0.00	0	0.00	0	0.00	0	0.39	36,939
BJH505	0.05	3,725	0.00	0	0.00	0	0.60	23,213	0.00	0	0.65	26,938
BJH506	0.50	38,220	0.00	17,701	0.00	0	0.00	0	0.00	0	0.50	55,921
BJH509	0.54	41,278	0.00	0	0.00	0	0.00	0	0.00	0	0.54	41,278
BJH510	0.51	46,414	0.00	0	0.00	0	0.85	47,877	0.00	0	1.36	94,291
BJH511	0.53	56,545	0.00	0	0.00	0	0.75	29,219	0.00	0	1.28	85,764
BJH512	0.12	11,235	0.00	0	0.00	0	0.56	24,172	0.00	0	0.69	35,407
BJH524	0.15	15,331	0.00	0	0.00	0	0.95	42,780	0.00	0	1.10	58,112
BJH525	0.68	45,742	0.00	0	0.00	0	0.00	0	0.00	0	0.68	45,742
BJH529	0.45	33,724	0.00	0	0.00	0	0.00	0	0.00	0	0.45	33,724
BJH530	0.75	56,878	0.00	0	0.00	0	0.00	0	0.00	0	0.75	56,878
BJH531	0.55	41,218	0.00	0	0.00	0	0.00	0	0.00	0	0.55	41,218
BJH535	0.62	47,393	0.00	0	0.00	0	0.00	0	0.00	0	0.62	47,393
BJH536	0.00	0	0.00	0	0.00	0	0.40	19,599	0.00	0	0.40	19,599
BJH537	0.62	47,058	0.00	0	0.00	0	0.33	13,939	0.00	0	0.95	60,997
BJH544	0.55	49,615	0.00	0	0.00	0	0.00	0	0.00	0	0.55	49,615
BJH545	0.27	26,364	0.00	0	0.00	0	0.50	21,840	0.00	0	0.77	48,204
BJH546	0.62	46,354	0.00	0	0.00	0	0.50	22,963	0.00	0	1.12	69,317
BJR444	0.39	36,939	0.00	0	0.00	0	0.00	0	0.00	0	0.39	36,939
BJR495	0.56	48,642	0.00	0	0.00	0	0.98	49,595	0.00	0	1.54	98,237
BJR514	0.80	56,884	0.00	0	0.00	0	0.00	0	0.00	0	0.80	56,884
BJR543	0.90	69,843	0.00	0	0.00	0	0.00	0	0.00	0	0.90	69,843
BJS120	1.00	70,408	0.00	0	0.00	0	0.00	37,877	0.00	0	1.00	108,285
BJS125	0.85	66,353	0.00	0	0.00	0	0.00	34,258	0.00	0	0.85	100,611
BJS150	0.00	0	1.00	62,566	0.00	0	0.00	0	0.00	0	1.00	62,566
BJS203	0.00	0	0.73	31,414	0.00	0	0.00	0	0.00	0	0.73	31,414
BJS300	2.46	236,732	0.11	4,292	0.00	0	2.44	104,569	0.00	140,024	5.01	485,617
BJS395	0.00	0	0.00	0	0.00	0	0.63	25,050	0.00	0	0.63	25,050

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
BJS500	1.26	98,021	0.00	0	0.00	0	1.00	30,826	0.00	0	2.26	128,847
BJS994	0.00	0	1.00	62,920	0.00	0	0.00	0	0.00	0	1.00	62,920
BKD489	0.25	16,236	0.00	0	0.00	0	0.00	0	0.00	0	0.25	16,236
BKF457	0.04	4,173	0.00	0	0.00	0	0.00	0	0.00	0	0.04	4,173
BKF467	0.02	4,861	0.12	8,528	0.00	0	0.00	0	0.00	0	0.15	13,389
BKF472	0.03	2,791	0.00	0	0.00	0	0.00	0	0.00	0	0.03	2,791
BKF478	0.01	875	0.00	0	0.00	0	0.00	0	0.00	0	0.01	875
BKF520	0.16	12,740	0.00	0	0.00	0	0.00	0	0.00	0	0.16	12,740
BKF527	0.08	13,057	0.00	0	0.00	0	0.00	0	0.00	0	0.08	13,057
BKF539	0.21	17,052	0.00	0	0.00	0	0.00	0	0.00	0	0.21	17,052
BKF540	0.05	3,903	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,903
BKH457	0.69	79,293	0.00	0	0.00	0	0.00	0	0.00	0	0.69	79,293
BKH467	0.20	41,658	0.88	59,696	0.00	0	0.00	0	0.00	0	1.08	101,354
BKH472	0.62	53,020	0.00	0	0.00	0	0.50	19,011	0.00	0	1.12	72,031
BKH478	0.09	7,903	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,903
BKH520	0.39	31,053	0.00	0	0.00	0	0.00	0	0.00	0	0.39	31,053
BKH527	0.19	31,011	0.00	0	0.00	0	0.00	0	0.00	0	0.19	31,011
BKH539	0.54	43,847	0.00	0	0.00	0	0.00	0	0.00	0	0.54	43,847
BKH540	0.20	15,612	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,612
BKR489	1.52	100,563	0.00	0	0.00	0	0.00	0	0.00	0	1.52	100,563
BKS300	0.67	74,098	0.00	0	0.00	0	1.51	62,865	0.00	33,679	2.19	170,643
BKS400	0.00	0	0.00	0	0.00	0	2.00	82,014	0.00	0	2.00	82,014
BLD487	0.05	5,016	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,016
BLF453	0.01	834	0.00	0	0.00	0	0.00	0	0.00	0	0.01	834
BLF533	0.06	3,886	0.00	0	0.00	0	0.00	0	0.00	0	0.06	3,886
BLF534	0.06	5,052	0.00	0	0.00	0	0.00	0	0.00	0	0.06	5,052
BLF538	0.10	7,959	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,959
BLF547	0.06	4,484	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,484
BLH453	0.19	15,920	0.00	0	0.00	0	0.00	0	0.00	0	0.19	15,920
BLH533	0.31	20,079	0.00	0	0.00	0	0.00	0	0.00	0	0.31	20,079
BLH534	0.14	11,788	0.00	0	0.00	0	0.00	0	0.00	0	0.14	11,788
BLH538	0.09	6,845	0.00	0	0.00	0	0.00	0	0.00	0	0.09	6,845
BLH547	0.15	10,897	0.00	0	0.00	0	0.00	0	0.00	0	0.15	10,897
BLR487	0.05	5,016	0.00	0	0.00	0	0.00	0	0.00	0	0.05	5,016
BLS300	0.63	47,902	0.00	0	0.00	0	0.29	12,356	0.00	33,679	0.91	93,938
BLS400	0.65	40,132	0.00	0	0.00	0	0.00	0	0.00	0	0.65	40,132
BNBA20	0.00	0	0.00	0	0.00	0	11.83	375,641	0.00	0	11.83	375,641

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
BNBC20	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BNBH20	0.75	83,476	0.50	27,082	0.00	0	2.50	76,294	0.00	0	3.75	186,852
BNBK20	0.05	4,790	1.00	46,883	0.00	0	4.89	132,642	0.00	0	5.94	184,316
BNBM20	0.21	36,522	0.00	0	0.00	0	0.51	15,593	0.00	0	0.72	52,114
BNBP20	0.40	36,507	0.00	0	0.00	0	0.00	0	0.00	0	0.40	36,507
BNBQ20	1.00	93,829	0.00	0	0.00	0	0.00	0	0.00	0	1.00	93,829
BPS100	0.00	0	0.79	56,100	0.00	0	0.00	0	0.00	0	0.79	56,100
BRS001	0.05	4,384	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,384
BSF432	0.02	1,692	0.00	0	0.00	0	0.00	0	0.00	0	0.02	1,692
BSH432	0.18	15,231	0.00	0	0.00	0	0.00	0	0.00	0	0.18	15,231
BSS001	0.10	11,629	0.00	0	0.00	0	0.00	0	0.00	0	0.10	11,629
BTS001	0.00	0	0.00	0	0.00	0	1.00	38,646	0.00	0	1.00	38,646
BUS001	0.09	7,675	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,675
02:	69.70	6,888,619	24.09	1,425,438	0.00	0	69.72	2,738,211	0.00	401,942	163.54	11,454,208
M002:	69.70	6,888,619	24.09	1,425,438	0.00	0	69.72	2,738,211	0.00	401,942	163.54	11,454,208
D1:	69.70	6,888,619	24.09	1,425,438	0.00	0	69.72	2,738,211	0.00	401,942	163.54	11,454,208

Agricultural Research
Summary by Department
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.20	821,381	7.19	508,109	0.00	0	9.04	343,054	0.00	12,937	18.44	1,685,481
052	0.00	0	0.83	44,417	0.00	0	2.01	102,377	0.00	0	2.84	146,794
054	8.14	791,184	0.44	19,839	0.00	0	1.95	61,442	0.00	63,951	10.53	936,416
055	2.05	211,731	0.00	0	0.00	0	0.59	53,552	0.00	0	2.64	265,283
056	3.36	300,766	1.00	53,810	0.00	0	0.00	0	0.00	0	4.36	354,576
056A	4.05	425,958	0.00	0	0.00	0	1.77	73,339	0.00	27,826	5.82	527,124
057	8.22	696,040	2.20	126,204	0.00	0	3.45	144,721	0.00	89,844	13.87	1,056,809
059	0.27	46,037	2.56	124,483	0.00	0	4.83	176,486	0.00	0	7.65	347,006
061	30.26	2,596,726	6.58	350,288	0.00	0	21.55	983,769	0.00	140,024	58.38	4,070,807
062	5.97	553,747	1.00	68,224	0.00	0	4.01	163,890	0.00	33,679	10.99	819,541
063	2.54	185,811	0.00	0	0.00	0	0.29	12,356	0.00	33,679	2.83	231,846
067A	0.00	0	0.00	0	0.00	0	11.83	375,641	0.00	0	11.83	375,641
067C	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
067H	0.75	83,476	0.50	27,082	0.00	0	2.50	76,294	0.00	0	3.75	186,852
067K	0.05	4,790	1.00	46,883	0.00	0	4.89	132,642	0.00	0	5.94	184,316
067P	0.40	36,507	0.00	0	0.00	0	0.00	0	0.00	0	0.40	36,507
067Q	1.00	93,829	0.00	0	0.00	0	0.00	0	0.00	0	1.00	93,829
068	0.00	0	0.79	56,100	0.00	0	0.00	0	0.00	0	0.79	56,100
071	0.05	4,384	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,384
072	0.30	28,552	0.00	0	0.00	0	0.00	0	0.00	0	0.30	28,552
073	0.00	0	0.00	0	0.00	0	1.00	38,646	0.00	0	1.00	38,646
074	0.09	7,675	0.00	0	0.00	0	0.00	0	0.00	0	0.09	7,675
D1	69.70	6,888,594	24.09	1,425,438	0.00	0	69.72	2,738,211	0.00	401,942	163.51	11,454,184
Total	69.70	6,888,594	24.09	1,425,438	0.00	0	69.72	2,738,211	0.00	401,942	163.51	11,454,184

Extension Service
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BAC001	1.06	144,900	0.00	0	0.00	0	0.00	151,674	0.00	0	1.06	296,574
BAC006	0.00	0	0.50	50,086	0.00	0	0.00	0	0.00	0	0.50	50,086
BAC010	0.00	0	0.32	18,578	0.00	0	1.27	50,950	0.00	0	1.59	69,527
BAC016	0.00	0	0.00	0	0.00	0	0.12	6,290	0.00	0	0.12	6,290
BAC225	0.25	53,623	0.60	61,134	0.00	0	0.50	23,837	0.00	0	1.35	138,594
BAC226	0.00	383,109	1.42	94,479	0.00	0	2.30	78,970	0.00	0	3.71	556,558
BAE001	1.06	144,900	0.00	0	0.00	0	0.00	0	0.00	0	1.06	144,900
BAE225	0.25	53,580	0.00	0	0.00	0	0.00	0	0.00	0	0.25	53,580
BBC002	0.00	0	0.33	17,304	0.00	0	0.50	31,762	0.00	0	0.83	49,066
BBC004	0.00	0	0.50	27,113	0.00	0	0.00	0	0.00	0	0.50	27,113
BBC005	0.00	0	0.00	0	0.00	0	0.81	33,909	0.00	0	0.81	33,909
BBC101	0.00	0	0.00	0	0.00	0	0.30	15,731	0.00	0	0.30	15,731
BCC400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BDC001	0.16	11,871	0.00	0	0.00	0	0.00	0	0.00	0	0.16	11,871
BDC004	0.95	70,521	0.00	0	0.00	0	0.00	0	0.00	0	0.95	70,521
BDC006	0.54	46,553	0.00	0	0.00	0	0.00	0	0.00	0	0.54	46,553
BDC008	0.38	30,288	0.00	0	0.00	0	0.00	0	0.00	0	0.38	30,288
BDC020	0.27	29,729	0.00	0	0.00	0	0.00	0	0.00	0	0.27	29,729
BDC155	0.75	59,576	0.00	0	0.00	0	0.00	0	0.00	0	0.75	59,576
BDC275	0.29	30,697	0.00	0	0.00	0	0.00	0	0.00	0	0.29	30,697
BDE001	0.16	11,871	0.00	0	0.00	0	0.00	0	0.00	0	0.16	11,871
BDE004	0.16	23,100	0.00	0	0.00	0	0.00	0	0.00	0	0.16	23,100
BDE006	0.38	30,216	0.00	0	0.00	0	0.00	0	0.00	0	0.38	30,216
BDE008	0.38	30,288	0.00	0	0.00	0	0.00	0	0.00	0	0.38	30,288
BDE020	0.27	29,729	0.00	0	0.00	0	0.00	0	0.00	0	0.27	29,729
BDE155	0.25	19,859	0.00	0	0.00	0	0.00	0	0.00	0	0.25	19,859
BDE265	0.17	16,336	0.00	0	0.00	0	0.00	0	0.00	0	0.17	16,336
BDE275	0.29	30,697	0.00	0	0.00	0	0.00	0	0.00	0	0.29	30,697
BEC006	0.37	39,603	0.00	0	0.00	0	0.00	0	0.00	0	0.37	39,603
BEE006	0.37	39,572	0.00	0	0.00	0	0.00	0	0.00	0	0.37	39,572
BFC003	0.24	32,639	0.00	0	0.00	0	0.00	0	0.00	0	0.24	32,639
BFC004	0.40	29,386	0.00	0	0.00	0	0.00	0	0.00	0	0.40	29,386
BFC005	0.50	41,153	0.00	0	0.00	0	0.00	0	0.00	0	0.50	41,153
BFC007	0.18	16,284	0.00	0	0.00	0	0.00	0	0.00	0	0.18	16,284
BFC029	0.33	26,411	0.00	0	0.00	0	0.00	0	0.00		0.00	0

Extension Service
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BFE029	0.33	26,411	0.00	0	0.00	0	0.00	0	0.00	0	0.33	26,411
BGC011	0.28	35,642	0.00	0	0.00	0	0.14	4,470	0.00	0	0.42	40,111
BGC012	0.50	42,669	0.00	0	0.00	0	0.00	0	0.00	0	0.50	42,669
BGC016	0.34	30,972	0.00	0	0.00	0	0.00	0	0.00	0	0.34	30,972
BGC033	0.40	35,826	0.00	0	0.00	0	0.00	0	0.00	0	0.40	35,826
BGC034	0.35	32,301	0.00	0	0.00	0	0.00	0	0.00	0	0.35	32,301
BGC035	0.50	46,457	0.00	0	0.00	0	0.00	0	0.00	0	0.50	46,457
BGE011	0.13	17,480	0.00	0	0.00	0	0.00	0	0.00	0	0.13	17,480
BGE012	0.32	27,370	0.00	0	0.00	0	0.00	0	0.00	0	0.32	27,370
BGE016	0.34	30,972	0.00	0	0.00	0	0.00	0	0.00	0	0.34	30,972
BGE033	0.40	35,826	0.00	0	0.00	0	0.00	0	0.00	0	0.40	35,826
BGE034	0.35	32,301	0.00	0	0.00	0	0.00	0	0.00	0	0.35	32,301
BGE035	0.50	46,457	0.00	0	0.00	0	0.00	0	0.00	0	0.50	46,457
BIC020	0.00	0	0.68	35,623	0.00	0	0.96	26,651	0.00	0	1.64	62,274
BJC010	0.20	19,795	0.00	0	0.00	0	0.00	0	0.00	0	0.20	19,795
BJC013	0.20	15,288	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,288
BJC015	0.10	8,686	0.00	0	0.00	0	0.00	0	0.00	0	0.10	8,686
BJC017	0.68	62,524	0.13	5,727	0.00	0	0.52	21,486	0.00	0	1.33	89,738
BJC021	0.20	15,138	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,138
BJC024	0.15	13,703	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,703
BJC028	0.30	20,873	0.00	0	0.00	0	0.00	0	0.00	0	0.30	20,873
BJC029	0.15	11,466	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,466
BJC030	0.35	33,618	0.00	0	0.00	0	0.00	0	0.00	0	0.35	33,618
BJC032	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJC034	0.32	24,026	0.00	0	0.00	0	0.00	0	0.00	0	0.32	24,026
BJC035	0.38	33,704	0.00	0	0.00	0	0.19	8,057	0.00	0	0.56	41,761
BJC036	0.15	11,848	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,848
BJC037	0.30	22,483	0.00	0	0.00	0	0.00	0	0.00	0	0.30	22,483
BJC039	0.35	26,077	0.00	0	0.00	0	0.00	0	0.00	0	0.35	26,077
BJC040	0.74	66,801	0.00	0	0.00	0	0.21	8,979	0.00	0	0.95	75,780
BJC042	0.45	33,528	0.00	0	0.00	0	0.07	2,902	0.00	0	0.53	36,429
BJC043	0.53	46,367	0.00	0	0.00	0	0.18	7,256	0.00	0	0.72	53,623
BJC045	0.07	5,688	0.00	0	0.00	0	0.00	0	0.00	0	0.07	5,688
BJC046	0.33	23,471	0.00	0	0.00	0	0.00	0	0.00	0	0.33	23,471
BJC047	0.28	21,572	0.00	0	0.00	0	0.00	0	0.00	0	0.28	21,572
BJC050	0.17	15,787	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,787
BJE013	0.20	15,288	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,288

Extension Service
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BJE015	0.10	8,686	0.00	0	0.00	0	0.00	0	0.00	0	0.10	8,686
BJE017	0.15	14,830	0.13	5,727	0.00	0	0.00	0	0.00	0	0.28	20,557
BJE021	0.20	15,138	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,138
BJE024	0.15	13,703	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,703
BJE028	0.30	20,873	0.00	0	0.00	0	0.00	0	0.00	0	0.30	20,873
BJE029	0.15	11,466	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,466
BJE030	0.35	33,598	0.00	0	0.00	0	0.00	0	0.00	0	0.35	33,598
BJE032	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BJE034	0.32	24,026	0.00	0	0.00	0	0.00	0	0.00	0	0.32	24,026
BJE035	0.38	33,704	0.00	0	0.00	0	0.19	8,057	0.00	0	0.56	41,761
BJE036	0.15	11,848	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,848
BJE039	0.35	26,077	0.00	0	0.00	0	0.00	0	0.00	0	0.35	26,077
BJE040	0.00	0	0.00	0	0.00	0	0.17	6,956	0.00	0	0.17	6,956
BJE042	0.45	33,528	0.00	0	0.00	0	0.07	2,902	0.00	0	0.53	36,429
BJE043	0.20	17,389	0.00	0	0.00	0	0.18	7,256	0.00	0	0.38	24,644
BJE045	0.07	5,688	0.00	0	0.00	0	0.00	0	0.00	0	0.07	5,688
BJE046	0.33	23,471	0.00	0	0.00	0	0.00	0	0.00	0	0.33	23,471
BJE047	0.28	21,572	0.00	0	0.00	0	0.00	0	0.00	0	0.28	21,572
BJE050	0.17	15,787	0.00	0	0.00	0	0.00	0	0.00	0	0.17	15,787
BKC019	0.10	7,806	0.00	0	0.00	0	0.18	5,568	0.00	0	0.28	13,374
BKE019	0.10	7,806	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,806
BLC005	0.61	50,987	0.00	0	0.00	0	1.26	49,915	0.00	0	1.87	100,902
BLC006	0.55	46,309	0.00	0	0.00	0	0.00	0	0.00	0	0.55	46,309
BLC007	0.50	32,500	0.00	0	0.00	0	0.00	0	0.00	0	0.50	32,500
BLC008	0.40	33,771	0.00	0	0.00	0	0.00	0	0.00	0	0.40	33,771
BLC009	0.39	27,649	0.00	0	0.00	0	0.00	0	0.00	0	0.39	27,649
BLE005	0.50	42,764	0.00	0	0.00	0	0.00	0	0.00	0	0.50	42,764
BLE006	0.25	21,050	0.00	0	0.00	0	0.00	0	0.00	0	0.25	21,050
BLE007	0.50	32,500	0.00	0	0.00	0	0.00	0	0.00	0	0.50	32,500
BLE008	0.40	33,771	0.00	0	0.00	0	0.00	0	0.00	0	0.40	33,771
BLE009	0.39	27,649	0.00	0	0.00	0	0.00	0	0.00	0	0.39	27,649
BMC002	0.34	26,524	0.00	0	0.00	0	0.00	0	0.00	0	0.34	26,524
BMC007	0.49	44,888	0.00	0	0.00	0	0.00	0	0.00	0	0.49	44,888
BME002	0.34	26,524	0.00	0	0.00	0	0.00	0	0.00	0	0.34	26,524
BME007	0.49	44,879	0.00	0	0.00	0	0.00	0	0.00	0	0.49	44,879
BNC002	0.30	30,755	0.00	0	0.00	0	0.00	0	0.00	0	0.30	30,755
BNC003	0.00	0	0.00	0	0.00	0	0.94	34,328	0.00	0	0.94	34,328

Extension Service
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BQC006	0.00	0	0.00	0	0.00	0	1.33	40,032	0.00	0	1.33	40,032
BQC007	0.50	53,082	0.00	0	0.00	0	0.00	0	0.00	0	0.50	53,082
BQC010	0.00	0	0.50	23,899	0.00	0	0.00	0	0.00	0	0.50	23,899
BQC011	0.50	36,379	0.00	0	0.00	0	0.00	0	0.00	0	0.50	36,379
BQC012	0.00	0	0.50	18,959	0.00	0	0.00	0	0.00	0	0.50	18,959
BQC040	0.50	39,395	0.00	0	0.00	0	0.00	0	0.00	0	0.50	39,395
BQC042	0.50	31,626	0.00	0	0.00	0	0.00	0	0.00	0	0.50	31,626
BQC044	0.50	38,262	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,262
BQC046	0.50	38,262	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,262
BQE006	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BQE007	0.50	53,082	0.00	0	0.00	0	0.00	0	0.00	0	0.50	53,082
BQE010	0.00	0	0.50	23,899	0.00	0	0.00	0	0.00	0	0.50	23,899
BQE011	0.50	36,379	0.00	0	0.00	0	0.00	0	0.00	0	0.50	36,379
BQE012	0.00	0	0.50	18,959	0.00	0	0.00	0	0.00	0	0.50	18,959
BQE016	0.00	0	0.00	0	0.00	0	0.33	11,889	0.00	0	0.33	11,889
BQE040	0.50	39,395	0.00	0	0.00	0	0.00	0	0.00	0	0.50	39,395
BQE042	0.50	31,626	0.00	0	0.00	0	0.00	0	0.00	0	0.50	31,626
BQE044	0.50	38,262	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,262
BQE046	0.50	38,262	0.00	0	0.00	0	0.00	0	0.00	0	0.50	38,262
BRC001	13.93	808,662	0.00	0	0.00	0	1.00	40,394	0.00	0	14.93	849,056
BRC074	0.75	39,827	0.00	0	0.00	0	0.00	0	0.00	0	0.75	39,827
BRC122	0.75	46,176	0.00	0	0.00	0	0.00	0	0.00	0	0.75	46,176
BRC130	0.73	46,270	0.00	0	0.00	0	0.00	0	0.00	0	0.73	46,270
BRE001	0.48	41,644	0.00	0	0.00	0	0.00	0	0.00	0	0.48	41,644
BRE074	0.25	13,276	0.00	0	0.00	0	0.00	0	0.00	0	0.25	13,276
BRE122	0.25	15,392	0.00	0	0.00	0	0.00	0	0.00	0	0.25	15,392
BRE130	0.25	15,940	0.00	0	0.00	0	0.00	0	0.00	0	0.25	15,940
BSC001	30.75	1,813,063	0.00	0	0.00	0	1.00	42,474	0.00	0	31.75	1,855,537
BSC026	0.60	50,769	0.00	0	0.00	0	0.00	0	0.00	0	0.60	50,769
BSE001	1.32	115,698	0.00	0	0.00	0	0.00	0	0.00	0	1.32	115,698
BSE026	0.20	16,923	0.00	0	0.00	0	0.00	0	0.00	0	0.20	16,923
BTC001	0.02	2,173	0.00	0	0.00	0	2.00	54,829	0.00	0	2.02	57,002
BTC002	0.25	19,415	0.00	0	0.00	0	0.00	0	0.00	0	0.25	19,415
BTE002	0.28	21,335	0.00	0	0.00	0	0.00	0	0.00	0	0.28	21,335
BUC001	21.23	1,305,801	0.00	0	0.00	0	1.00	31,699	0.00	0	22.23	1,337,500
BUC031	0.72	32,851	0.00	0	0.00	0	0.00	0	0.00	0	0.72	32,851
BUE001	1.38	92,415	0.00	0	0.00	0	0.00	0	0.00	0	1.38	92,415

Extension Service
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BUE031	0.25	11,497	0.00	0	0.00	0	0.00	0	0.00	0	0.25	11,497
03:	113.59	8,371,636	6.62	401,488	0.00	0	17.72	809,220	0.00	0	137.92	9,582,344
M002:	113.59	8,371,636	6.62	401,488	0.00	0	17.72	809,220	0.00	0	137.92	9,582,344
D2:	113.59	8,371,636	6.62	401,488	0.00	0	17.72	809,220	0.00	0	137.92	9,582,344

Extension Service
Summary by Department
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.61	780,125	2.84	224,277	0.00	0	4.20	311,720	0.00	0	9.65	1,316,121
052	0.00	0	0.83	44,417	0.00	0	1.61	81,402	0.00	0	2.44	125,819
053	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
054	5.40	471,331	0.00	0	0.00	0	0.00	0	0.00	0	5.40	471,331
055	0.37	39,572	0.00	0	0.00	0	0.00	0	0.00	0	0.37	39,572
055A	0.37	39,603	0.00	0	0.00	0	0.00	0	0.00	0	0.37	39,603
056	2.25	177,440	0.00	0	0.00	0	0.00	0	0.00	0	2.25	177,440
056A	0.42	48,922	0.00	0	0.00	0	0.00	0	0.00	0	0.42	48,922
057	4.43	414,272	0.00	0	0.00	0	0.14	4,469	0.00	0	4.56	418,741
059	0.00	0	0.68	35,623	0.00	0	0.96	26,651	0.00	0	1.64	62,274
061	10.70	879,103	4.27	418,745	0.00							

0 [(059)-3600.875(0.00)]TJ0150227Š.17.086 98Ø8.38542 0.00 48,922
.00)]TJ25000.816000Td [(0)-1800.387(0.42)-4801.175(48,922)]TJ -528.086 9.063 Td [(057)-3600.875(4.43)-4201.075(414,272)-1 Td922
059 0.00

M002 - Col of Agricultural & Life Sciences

02 - Research

051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1015	Price, William J.	Statistician		7	E1	100	1.00	53,498	100.00	BAH228	53,498
1136	Wakefield, Robyn A.	Grants/CntrctCmplncS		6	C1	100	1.00	38,522	100.00	BAH226	38,522
1185	Hutchison, Tracie R.	Financial Technician		4	C1	100	0.81	33,675	81.21	BAH226	27,348
									18.79	BAC226	
1333	Lass, Carol M.	Financial Technician		4	C1	100	1.00	34,674	100.00	BAH226	34,674
1464	Vacant	Associate Dean		GN	F1	100	0.31	171,142	31.46	BAH224	53,841
									38.69	BJH461	
									21.34	BNBM20	
									5.56	BIS201	
									2.95	BJF461	
1531	Miller, Jay	IT Analyst		7	C1	100	0.50	42,370	50.00	BAS010	21,185
									50.00	BAC010	
1541	Thomas, 00.00										

M002 - Col of Agricultural & Life Sciences

02 - Research

051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
7871	Colbeck, Judy L.	Retirement Specialis		6	C1	100	0.12	50,357	11.53	BAS016	5,806
									75.98	UBX026	
									12.49	BAC016	
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	168,449	7.68	BAH226	12,937
									92.32	BAX003	
Total - College of Agriculture			31 positions				18.44	3,152,923			1,685,505

NWRTBSR

Agricultural Research
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 03-Jun-2016
Run Time: 06:29 46 AM

M002 - Col of Agricultural & Life Sciences

02 - Research

052 - CALS Communications

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0751	Winfree, Jason	Regular Faculty	Associate Professor	GN	F6	100	0.23	96,221	22.50	BDF513	21,650
									54.29	BDH513	
									23.21	BDX007	
0751	Winfree, Jason	Regular Faculty	Associate Professor	GN	F6	100	0.54	96,221	54.29	BDH513	52,238
									23.21	BDX007	
									22.50	BDF513	
0786	Gleason, Gayle A.	Administrative Assis		4	C1	100	0.95	34,403	95.10	BDS300	32,717
									4.90	BDX007	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.61	147,602	61.11	BDS300	90,199
									15.66	BDC004	
									15.65	BDE004	
									7.58	BDX007	
1052	Devadoss, Stephen	Regular Faculty	Professor	GN	F6	100	0.23	108,670	22.50	BDF508	24,451
									42.50	BDH508	
									35.00	BDX007	
1052	Devadoss, Stephen	Regular Faculty	Professor	GN	F6	100	0.42	108,670	42.50	BDH508	46,185
									35.00	BDX007	
									22.50	BDF508	
1053	Watson, Philip	Research Faculty	Associate Professor	GN	F6	100	0.05	86,362	5.00	BDD498	4,318
									50.00	BDX007	
									45.00	BDR498	
1053	Watson, Philip	Research Faculty	Associate Professor	GN	F6	100	0.45	86,362	45.00	BDR498	38,863
									50.00	BDX007	
									5.00	BDD498	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.13	74,194	13.00	BDD515	9,645
									46.00	BDR515	
									16.00	BDC001	
									16.00	BDE001	
									9.00	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.46	74,194	46.00	BDR515	34,129
									16.00	BDC001	
									16.00	BDE001	
									13.00	BDD515	
									9.00	BDX007	

M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1056	Vorotnikova, Ekaterina	Regular Faculty	Assistant Professor	GN	F6	100	0.10	83,257	10.00	BDF532	8,326
									50.00	BDX007	
									40.00	BDH532	
1056	Vorotnikova, Ekaterina	Regular Faculty	Assistant Professor	GN	F6	100	0.40	83,257	40.00	BDH532	33,303
									50.00	BDX007	
									10.00	BDF532	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.08	99,091	8.49	BDF474	8,413
									48.08	BDH474	
									32.30	BDS200	
									11.13	BDX007	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.48	99,091	48.08	BDH474	47,643
									32.30	BDS200	
									11.13	BDX007	
									8.49	BDF474	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.32	99,091	32.30	BDS200	32,006
									48.08	BDH474	
									11.13	BDX007	
									8.49	BDF474	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.15	100,402	14.70	BDF468	14,759
									45.30	BDH468	
									40.00	BDX007	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F1	100	0.45	100,402	45.30	BDH468	45,482
									40.00	BDX007	
									14.70	BDF468	
1062	Vacant	Research Scientist		7	E1	100	0.44	44,782	44.30	BDS200	19,839
									29.80	BDY156	
									25.90	BDY166	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.15	91,042	15.00	BDF522	13,656
									60.00	BDH522	
									25.00	BDX007	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.60	91,042	60.00	BDH522	54,625
									25.00	BDX007	
									15.00	BDF522	
1080	Lewin, Paul A.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.05	108,264	5.00	BDF490	5,413
									40.08	BDH490	
									27.46	BDC020	
									27.46	BDE020	

M002 - Col of Agricultural & Life Sciences

02 - Research

M002 - Col of Agricultural & Life Sciences

02 - Research

055 - Agricultural & Extension Education

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0775	Vacant	Department Head		GN	F1	100	0.58	119,766	58.03	BES300	69,500
									16.53	BEC006	
									16.52	BEE006	
									8.92	BE7295	
0776	Wolf, Kattlyn J.	Regular Faculty	Associate Professor	GN	F6	100	0.01	80,688	1.48	BEF411	1,194
									84.44	BEX008	
									14.08	BEH411	
0776	Wolf, Kattlyn J.	Regular Faculty	Associate Professor	GN	F6	100	0.14	80,688	14.08	BEH411	11,361
									84.44	BEX008	
									1.48	BEF411	
0785	Hanson, Renee D.	Office Administrator		4	C1	100	0.59	30,451	58.65	BES300	17,860
									41.35	BEX008	
1061	Connors, James J.	Department Head	Professor	GN	F6	100	0.40	124,441	40.00	BES300	49,776
									60.00	BEX008	
1089	Falk, Jeremy	Regular Faculty	Assistant Professor	GN	F6	100	0.10	73,107	10.00	BEF49124,441	
									84750	BEX008	

M002 - Col of Agricultural & Life Sciences

02 - Research

055 - Agricultural & Extension Education

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
9129	Vacant	Program Specialist		5	C1	0	0.00	35,693	100.00	BES130	35,693
Total - Agricultural & Extension Education			12 positions				2.64	976,825			265,283

M002 - Col of Agricultural & Life Sciences

02 - Research

056 - Biological & Agr Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0815	Heimgartner, Marvin C.	Instructor Faculty	Senior Instructor	GN	F6	100	0.09	46,129	8.74	BFS100	4,032
									91.26	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.08	118,513	8.48	BFF460	10,050
									53.08	BFS100	
									25.44	BFH460	
									13.00	BFC003	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.25	118,513	25.44	BFH460	30,150
									53.08	BFS100	
									13.00	BFC003	
									8.48	BFF460	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.53	118,513	53.08	BFS100	62,907
									25.44	BFH460	
									13.00	BFC003	
									8.48	BFF460	
1128	Ryu, Jae H.	Research Faculty	Associate Professor	GN	F6	100	0.12	86,674	12.50	BFF507	10,834
									87.50	BFH507	
1128	Ryu, Jae H.	Research Faculty	Associate Professor	GN	F6	100	0.88	86,674	87.50	BFH507	75,839
									12.50	BFF507	
1129	Robison, Clarence W.	Research Support Sci		7	E1	100	0.25	53,810	25.00	BFF460	13,452
									75.00	BFH460	
1129	Robison, Clarence W.	Research Support Sci		7	E1	100	0.75	53,810	75.00	BFH460	40,357
									25.00	BFF460	
1132	Vacant	Research Faculty		GN	F6	100	1.00	75,800	100.00	BFS100	75,800
1582	Chen, Lide	Regular Faculty	Assistant Professor	GN	F1	100	0.10	82,306	10.00	BFD485	8,231
									50.00	BFC005	
									30.00	BFE005	
									10.00	BFR485	
1582	Chen, Lide	Regular Faculty	Assistant Professor	GN	F1	100	0.10	82,306	10.00	BFR485	8,231
									50.00	BFC005	
									30.00	BFE005	
									10.00	BFD485	
5144	Neibling, William H.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.05	73,466	5.00	BFD516	3,673
									40.00	BFC004	
									40.00	BFE004	
									15.00	BFR516	

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02 - Research

056 - Biological & Agr Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
5144	Neibling, William H.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.15	73,466	15.00	BFR516	11,020
									40.00	BFC004	
									40.00	BFE004	
									5.00	BFD516	
Total - Biological & Agr Engineering			13 positions				4.36	1,069,978			354,576

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02 - Research

056A - Biological Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0800	Peng, Ching-An	Department Chair	Professor	GN	F6	100	0.78	153,036	77.92	BFS300	119,246
									11.26	BFC003	
									10.82	FGX009	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.15	95,378	15.00	BFF541	14,307
									45.00	FGX009	
									40.00	BFH541	
0805	Shrestha, Dev	Research Faculty	Associate Professor	GN	F6	100	0.40	95,378	40.00	BFH541	38,151
									45.00	FGX009	
									15.00	BFF541	
0816	Vandegrift, Judy M.	Management Assistant		4	C1	100	0.40	34,778	40.00	BFS300	13,911
									60.00	FGX009	
1121	Duff, Keegan S.	Research Support Sci		6	C3	50	0.12	20,218	25.00	BFF541	5,054
									75.00	BFH541	
1121	Duff, Keegan S.	Research Support Sci		6	C3	50	0.38	20,218	75.00	BFH541	15,163
									25.00	BFF541	
1122	Schiele, Nathan R.	Regular Faculty	Assistant Professor	GN	F6	100	0.25	91,294	25.00	BFS300	22,824
									75.00	FGX009	
1125	Martin, Bryn A.	Regular Faculty	Assistant Professor	GN	F6	100	0.49	92,836	49.25	BFS300	45,722
									50.75	FGX009	
1130	Qualls, Russell J.										

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02 - Research

056A - Biological Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1133	He, Bingjun B.	Research Faculty	Professor	GN	F6	100	0.44	97,406	43.90	BFH469	42,761
									44.00	FGX009	
									7.22	BFS300	
									4.88	BFF469	
1133	He, Bingjun B.	Research Faculty	Professor	GN	F6	100	0.07	97,406	7.22	BFS300	7,033
									44.00	FGX009	
									43.90	BFH469	
									4.88	BFF469	
1310	Vacant	Regular Faculty		GN	F6	100	0.70	92,825	69.74	BFS300	64,736
									30.26	FGX009	
2983	Coats, Erik R.	Regular Faculty	Associate Professor	GN	F6	100	0.25	95,628	25.00	BFS300	23,907
									75.00	FCX003	
3243	Foster, Deborah C.	Department Manager		5	C1	100	0.38	39,000	37.50	BFS300	14,625
									50.00	KL6300	
									12.50	FGX009	
3599	Vacant	Miscellaneous Groups		GN	F9	0	0.00	431,362	0.00	BFS300	0
									97.25	FFX010	
									1.25	FGX009	
									1.04	FAX900	
									0.46	FBX002	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	27,826	100.00	BFS300	27,826
Total - Biological Engineering			19 positions				5.82	1,787,511			527,124

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02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0710	McMaster, Nicholas A.	Ranch Production Ass		3	C1	100	0.12	26,998	12.50	BGF493	3,375
									75.00	BNBH20	
									12.50	BGH493	
0710	McMaster, Nicholas A.	Ranch Production Ass		3	C1	100	0.12	26,998	12.50	BGH493	3,375
									75.00	BNBH20	
									12.50	BGF493	
0830	Vacant	Department Head		GN	F6	100	0.03	133,739	3.40	BGF422	4,547
									44.89	BGS300	
									23.12	BGC011	
									13.07	BGE011	
									10.52	BGH422	
									5.00	BGX011	
0830	Vacant	Department Head		GN	F6	100	0.11	133,739	10.52	BGH422	14,069
									44.89	BGS300	
									23.12	BGC011	
									13.07	BGE011	
									5.00	BGX011	
									3.40	BGF422	
0830	Vacant	Department Head		GN	F6	100	0.45	133,739	44.89	BGS300	60,035
									23.12	BGC011	
									13.07	BGE011	
									10.52	BGH422	
									5.00	BGX011	
									3.40	BGF422	
0831	Doumit, Matthew E.	Regular Faculty	Professor	GN	F6	100	0.19	94,427	19.00	BGS300	17,941
									76.00	BGX011	
									5.00	BGC011	
0832	Hall, John B.	Superintendent	Professor	GN	F1	100	0.12	111,301	12.50	BGF493	13,913
									75.00	BNBH20	
									12.50	BGH493	
0832	Hall, John B.	Superintendent	Professor	GN	F1	100	0.12	111,301	12.50	BGH493	13,913
									75.00	BNBH20	
									12.50	BGF493	
0833	Chibisa, Gwinyai E.	Research Faculty	Assistant Professor	GN	F1	100	0.60	81,162	60.00	BGS300	48,697
									40.00	BGX011	

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02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1150	Murdoch, Brenda M.	Research Faculty	Assistant Professor	GN	F6	100	0.75	70,762	75.00	BGS400	53,071
									25.00	BGX011	
1151	Vacant	Rsrch Supprt Scienti		V	C1	100	0.20	37,565	20.00	BGD517	7,513
									80.00	BGR517	
1151	Vacant	Rsrch Supprt Scienti		V	C1	100	0.80	37,565	80.00	BGR517	30,052
									20.00	BGD517	
1152	Carnahan, Kevin G.	Principal Research S		8	C1	100	0.02	53,269	2.00	BGF422	1,065
									74.28	BGS400	
									18.00	BGH422	
									5.72	BGS300	
1152	Carnahan, Kevin G.	Principal Research S		8	C1	100	0.18	53,269	18.00	BGH422	9,588
									74.28	BGS400	
									5.72	BGS300	
									2.00	BGF422	
1152	Carnahan, Kevin G.	Principal Research S		8	C1	100	0.06	53,269	5.72	BGS300	3,047
									74.28	BGS400	
									18.00	BGH422	
									2.00	BGF422	
1152	Carnahan, Kevin G.	Principal Research S		8	C1	100	0.74	53,269	74.28	BGS400	39,568
									18.00	BGH422	
									5.72	BGS300	
									2.00	BGF422	
1157	Laarman, Anne H.	Research Faculty	Assistant Professor	GN	F1	100	0.03	81,162	3.40	BGF422	2,759
									64.60	BGH422	
									32.00	BGX011	
1157	Laarman, Anne H.	Research Faculty	Assistant Professor	GN	F1	100	0.65	81,162	64.60	BGH422	52,430
									32.00	BGX011	
									3.40	BGF422	

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057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1161	Vacant	Clinical/Histology T		5	C1	100	0.21	34,694	20.75	BGS301	7,199
									60.00	CDV110	
									19.25	CAY075	
1166	Rezamand, Pedram	Research Faculty	Associate Professor	GN	F6	100	0.03	75,005	2.50	BGD517	1,875
									72.50	BGR517	
									25.00	BGX011	
1166	Rezamand, Pedram	Research Faculty	Associate Professor	GN	F6	100	0.72	75,005	72.50	BGR517	54,378
									25.00	BGX011	
									2.50	BGD517	
1168	Sprinkle, James E.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.31	89,773	31.00	BGS301	27,830
									34.50	BGE016	
									34.50	BGC016	
1170	Vacant	Research Faculty - E		GN	F6	100	0.12	65,135	12.25	BGD477	7,979
									57.75	BGR477	
									30.00	BGX011	
1170	Vacant	Research Faculty - E		GN	F6	100	0.58	65,135	57.75	BGR477	37,616
									30.00	BGX011	
									12.25	BGD477	
1177	Ahmadzadeh, Amin	Regular Faculty	Professor	GN	F6	100	0.01	94,390	1.45	BGF456	1,369
									71.00	BGX011	
									27.55	BGH456	
1177	Ahmadzadeh, Amin	Regular Faculty	Professor	GN	F6	100	0.28	94,390	27.55	BGH456	26,005
									71.00	BGX011	
									1.45	BGF456	
1187	Heaton, Paula J.	Administrative Coord		4	C1	100	0.18	33,010	17.73	BGS300	5,853
									68.73	BGX011	
									13.54	BGC011	
1189	Murdoch, Gordon K.	Regular Faculty	Associate Professor	GN	F6	100	0.05	77,360	5.25	BGD426	4,061
									64.75	BGR426	
									30.00	BGX011	
1189	Murdoch, Gordon K.	Regular Faculty	Associate Professor	GN	F6	100	0.65	77,360	64.75	BGR426	50,091
									30.00	BGX011	
									5.25	BGD426	

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057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1203	Deobald, Claudia F.	Research Associate		6	E1	100	1.00	55,078	100.00	BGS300	55,078
1338	Stephenson, Chad	Ranch Production Ass		3	C1	100	0.12	35,235	12.50	BGF493	4,404
									75.00	BNBH20	
									12.50	BGH493	
1338	Stephenson, Chad	Ranch Production Ass		3	C1	100	0.12	35,235	12.50	BGH493	4,404
									75.00	BNBH20	
									12.50	BGF493	
1455	Smith, Wayne K.	Ranch Manager		6	E1	100	0.25	54,163	25.00	BGF493	13,541
									50.00	BNBH20	
									25.00	BGH493	
1455	Smith, Wayne K.	Ranch Manager		6	E1	100	0.25	54,163	25.00	BGH493	13,541
									50.00	BNBH20	
									25.00	BGF493	
1590	Glaze, Benton	Research Faculty-Ext	Associate Professor	GN	F1	100	0.05	84,947	4.91	BGS300	4,171
									50.23	BGC0121600.975(1 d [3)-300u40121600.9	

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02 - Research

059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
0963	Wommack, Kyle E.	Agricultural Foreper		4	C1	100	0.51	30,742	50.72	BNBM20	15,593
									24.64	BIC020	
									24.64	BNXM20	
1171	Bilton-Smith, Ashalynn	Agricultural Assista		2	C1	100	0.52	25,522	51.90	BIS300	13,246
									24.05	BIC020	
									24.05	BNXM20	
1172	Ray, Barbara I.	Agricultural Assista		2	C1	100	0.52	25,522	51.90	BIS300	13,246
									24.05	BIC020	
									24.05	BNXM20	
1174	Buckallew, Evan T.	Agricultural Technic		4	C1	100	0.54	29,578	54.02	BIS500	15,978
									22.99	BIC020	
									22.99	BNXM20	
1175	Shirts, Beverly A.	Agricultural Coordin		6	E1	100	0.54	39,894	54.19	BIS600	21,619
									23.55	BIC020	
									22.26	BNXM20	
1176	Casebolt, David G.	Livestock Facilities		7	E1	100	0.07	61,485	6.99	BIS300	4,298
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
1176	Casebolt, David G.	Livestock Facilities		7	E1	100	0.21	61,485	20.93	BIS400	12,869
									20.93	BIS600	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
1176	Casebolt, David G.	Livestock Facilities		7	E1	100	0.21	61,485	20.93	BIS500	12,869
									20.93	BIS600	
									20.93	BIS400	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	
1176	Casebolt, David G.	Livestock Facilities		7	E1	100	0.21	61,485	20.93	BIS600	12,869
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									15.11	BIC020	
									6.99	BIS300	

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059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1339	Wu, Ying	Research Support Sci									

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02 - Research

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0852	Caplan, Allan	Regular Faculty	Associate Professor	GN	F1	100	0.13	67,267	13.00	BJF525	8,745
									68.00	BJH525	
									19.00	BJX017	
0852	Caplan, Allan	Regular Faculty	Associate Professor	GN	F1	100	0.68	67,267	68.00	BJH525	45,742
									19.00	BJX017	
									13.00	BJF525	
0853	Hong, Zonglie	Regular Faculty	Associate Professor	GN	F6	100	0.16	74,942	16.00	BJF529	11,991
									45.00	BJH529	
									39.00	BJX017	
0853	Hong, Zonglie	Regular Faculty	Associate Professor	GN	F6	100	0.45	74,942	45.00	BJH529	33,724
									39.00	BJX017	
									16.00	BJF529	
0856	Xiao, Fangming	Regular Faculty	Associate Professor	GN	F6	100	0.20	71,557	20.00	BJF503	14,311
									48.42	BJH503	
									31.58	BJX017	
0856	Xiao, Fangming	Regular Faculty	Associate Professor	GN	F6	100	0.48	71,557	48.42	BJH503	34,648
									31.58	BJX017	
									20.00	BJF503	
0891	Woodell, Lynn K.	Extension Support Sc		6	C1	100	0.14	44,554	13.63	BJF502	6,073
									63.63	BJH502	
									13.64	BJC040	
									9.10	BJE040	
0891	Woodell, Lynn K.	Extension Support Sc		6	C1	100	0.64	44,554	63.63	BJH502	28,349
									13.64	BJC040	
									13.63	BJF502	
									9.10	BJE040	
0892	Unger, Lana M.	Administrative Assis		4	C1	100	0.09	33,675	9.22	BJS300	3,105
									69.15	BJX017	
									21.63	BJC017	
0926	Vacant	Regular Faculty		GN	F1	100	0.09	137,051	9.00	BJF523	12,335
									91.00	BAY999	
1014	Shafii, Bahman	Regular Faculty	Professor	GN	F1	100	0.01	86,133	1.00	BJF526	861
									99.00	BAH228	

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061 - Plant,Soil & Entomological Sciences

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061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1279	Brown, Jack	Research Faculty	Professor	GN	F1	100	0.12	91,582	12.32	BJF510	11,283
									50.68	BJH510	
									37.00	BJX017	
1279	Brown, Jack	Research Faculty	Professor	GN	F1	100	0.51	91,582	50.68	BJH510	46,414
									37.00	BJX017	
									12.32	BJF510	
1280	Davis, James B.	Principal Research S		8	C1	100	0.15	56,326	15.00	BJF510	8,449

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061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1284	Wheeler, Justin J.	Research Specialist		6	C1	100	0.48	43,680	47.63	BJS300	20,805
									23.82	BJH483	
									23.81	BJF483	
									4.74	BJN153	
1286	Kuhl, Joseph C.	Research Faculty	Associate Professor	GN	F6	100	0.23	75,426	23.00	BJF537	17,348
									62.39	BJH537	
									14.61	BJX017	
1286	Kuhl, Joseph C.	Research Faculty	Associate Professor	GN	F6	100	0.62	75,426	62.39	BJH537	47,058
									23.00	BJF537	
									14.61	BJX017	
1287	Vacant	Agricultural Seed Te		4	C1	100	0.49	35,485	49.02	BJF483	17,395
									49.02	BJH483	
									1.96	BJN153	
1287	Vacant	Agricultural Seed Te		4	C1	100	0.49	35,485	49.02	BJH483	17,395
									49.02	BJF483	
									1.96	BJN153	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Distinguished Profes	GN	F6	100	0.15	106,688	15.00	BJF511	16,003
									53.00	BJH511	
									32.00	BJX017	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Distinguished Profes	GN	F6	100	0.53	106,688	53.00	BJH511	56,545
									32.00	BJX017	
									15.00	BJF511	
1289	Vacant	Research Support Sci		6	C1	100	0.25	38,958	25.00	BJF511	9,740
									75.00	BJH511	
1289	Vacant	Research Support Sci		6	C1	100	0.75	38,958	75.00	BJH511	29,219
									25.00	BJF511	
1290	Wharton, Phillip	Research Faculty	Associate Professor	GN	F1	100	0.10	75,837	10.00	BJF530	7,584
									75.00	BJH530	
									7.50	BJE045	
									7.50	BJC045	
1290	Wharton, Phillip	Research Faculty	Associate Professor	GN	F1	100	0.75	75,837	75.00	BJH530	56,878
									10.00	BJF530	
									7.50	BJE045	
									7.50	BJC045	

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02 - Research

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.07	72,218	7.00	BJF463	5,055
									32.50	BJE046	
									32.50	BJC046	
									28.00	BJH463	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.28	72,218	28.00	BJH463	20,221
									32.50	BJE046	
									32.50	BJC046	
									7.00	BJF463	
1292	Vacant	Research Associate		6	C1	100	0.07	38,792	7.50	BJF463	2,909
									92.50	BJH463	
1292	Vacant	Research Associate		6	C1	100	0.93	38,792	92.50	BJH463	35,883
									7.50	BJF463	
1294	Walsh, Olga	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.08	76,440	8.00	BJF535	6,115
									62.00	BJH535	
									15.00	BJE029	
									15.00	BJC029	
1294	Walsh, Olga	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.62	76,440	62.00	BJH535	47,393
									15.00	BJE029	
									15.00	BJC029	
									8.00	BJF535	
1296	Wenninger, Erik J.	Research Faculty	Associate Professor	GN	F1	100	0.05	75,691	5.00	BJF496	3,785
									55.00	BJH496	
									20.00	BJC021	
									20.00	BJE021	
1296	Wenninger, Erik J.	Research Faculty	Associate Professor	GN	F1	100	0.55	75,691	55.00	BJH496	41,630
									20.00	BJC021	
									20.00	BJE021	
									5.00	BJF496	
1297	Estillore, Noemi F.	Research Support Sci		6	C1	100	0.05	44,554	5.00	BJF501	2,228
									95.00	BJH501	
1297	Estillore, Noemi F.	Research Support Sci		6	C1	100	0.95	44,554	95.00	BJH501	42,326
									5.00	BJF501	
1301	Liang, Xi	Research Faculty	Assistant Professor	GN	F1	100	0.15	74,942	15.00	BJF531	11,241
									55.00	BJH531	
									30.00	BJC037	

M002 - Col of Agricultural & Life Sciences

02 - Research

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1312	Meeks, William K.	Senior Researcher		8	E1	100	1.00	62,566	100.00	BJS150	62,566
1313	Leblanc, Luc	Operations Superviso		6	E1	100	0.73	42,869	73.28	BJS203	31,414
									13.36	BJC017	
									13.36	BJE017	
1314	McDaniel, Paul	Department Head	Professor	GN	F6	100	0.09	97,126	8.50	BJF449	8,256
									45.00	BJS300	
									41.50	BJH449	
									5.00	BJX017	
1314	McDaniel, Paul	Department Head	Professor	GN	F6	100	0.41	97,126	41.50	BJH449	40,307
									45.00	BJS300	
									8.50	BJF449	
									5.00	BJX017	
1314	McDaniel, Paul	Department Head	Professor	GN	F6	100	0.45	97,126	45.00	BJS300	43,707
									41.50	BJH449	
									8.50	BJF449	
									5.00	BJX017	
1334	Rashed, Arash	Research Faculty	Assistant Professor	GN	F1	100	0.10	76,440	10.00	BJF506	7,644
									50.00	BJH506	
									20.00	BJC013	
									20.00	BJE013	
1334	Rashed, Arash	Research Faculty	Assistant Professor	GN	F1	100	0.50	76,440	50.00	BJH506	38,220
									20.00	BJC013	
									20.00	BJE013	
									10.00	BJF506	
1335	Vacant	Research Support Sci		5	C1	100	0.17	42,890	17.50	BJF537	7,506
									50.00	BJS300	
									32.50	BJH537	
1335	Vacant	Research Support Sci		5	C1	100	0.33	42,890	32.50	BJH537	13,939
									50.00	BJS300	
									17.50	BJF537	
1335	Vacant	Research Support Sci		5	C1	100	0.50	42,890	50.00	BJS300	21,445
									32.50	BJH537	
									17.50	BJF537	
1336	Barbour, James	Superintendent	Professor	GN	F1	100	0.05	91,291	4.99	BJF501	4,555
									39.99	BNBP20	
									25.00	BJH501	
									15.01	BJE024	
									15.01	BJC024	

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02 - Research

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1336	Barbour, James	Superintendent	Professor	GN	F1	100	0.25	91,291	25.00	BJH501	22,823
									39.99	BNBP20	
									15.01	BJE024	
									15.01	BJC024	
									4.99	BJF501	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.10	90,210	10.00	BJF544	9,021
									55.00	BJH544	
									17.50	BJE050	
									17.50	BJC050	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.55	90,210	55.00	BJH544	49,615
									17.50	BJE050	
									17.50	BJC050	
									10.00	BJF544	
1339	Wu, Ying	Research Support Sci		6	C1	100	0.07	44,554	7.50	BJF481	3,342
									86.53	BJH481	
									5.97	BIS250	
1339	Wu, Ying	Research Support Sci		6	C1	100	0.87	44,554	86.53	BJH481	38,552
									7.50	BJF481	
									5.97	BIS250	
1345	Strawn, Daniel G.	Regular Faculty	Professor	GN	F6	100	0.13	79,778	13.00	BJD543	10,371
									77.00	BJR543	
									10.00	BJX017	
1345	Strawn, Daniel G.	Regular Faculty	Professor	GN	F6	100	0.77	79,778	77.00	BJR543	61,429
									13.00	BJD543	
									10.00	BJX017	
1346	Vacant	Rsrch Supprt Scienti		V	C1	0	0.00	0	45.53	BJS500	0
									50.00	BJY585	
									4.47	BIS250	
1347	Brandt, Tina L.	Research Support Sci		6	C1	100	0.50	45,926	50.00	BJF546	22,963
									50.00	BJH546	
1347	Brandt, Tina L.	Research Support Sci		6	C1	100	0.50	45,926	50.00	BJH546	22,963
									50.00	BJF546	
1352	O'Brien, Katherine L.	Senior Researcher		8	E1	100	1.00	62,920	100.00	BJS994	62,920

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02 - Research

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1618	Vacant	Extension Faculty		GN	F1	100	0.40	69,576	40.00	BJS500	27,830
									30.00	BJC028	
									30.00	BJE028	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.01	96,574	1.16	BJF454	1,120
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.25	BTC001	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.22	96,574	22.03	BJH454	21,275
									34.81	BJC030	
									34.79	BJE030	
									4.96	BNBK20	
									2.25	BTC001	
									1.16	BJF454	
1622	Vacant	Research Specialist		6	C1	100	0.06	37,814	5.82	BJF454	2,201
									94.18	BJH454	
1622	Vacant	Research Specialist									

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061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.05	86,944	4.80	BJF465	4,173
									53.33	BJC043	
									21.87	BJH465	
									20.00	BJE043	
1627	Prather, Timothy S.	Research Faculty	Professor	GN	F1	100	0.22	86,944	21.87	BJH465	19,015
									53.33	BJC043	
									20.00	BJE043	
									4.80	BJF465	
1628	Woodhall, James W.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.02	74,506	2.25	BJF450	1,676
									35.00	BJE039	
									35.00	BJC039	
									27.75	BJH450	
1628	Woodhall, James W.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.28	74,506	27.75	BJH450	20,675
									35.00	BJE039	
									35.00	BJC039	
									2.25	BJF450	
1632	Roemer, Ronald L.	Research Technician		5	C1	100	0.06	42,973	6.25	BJF512	2,686
									56.25	BJH512	
									18.75	BJC035	
									18.75	BJE035	
1632	Roemer, Ronald L.	Research Technician		5	C1	100	0.56	42,973	56.25	BJH512	24,172
									18.75	BJC035	
									18.75	BJE035	
									6.25	BJF512	
1633	Lent, Melinda A.	Research Technician		5	C1	100	0.10	38,688	10.00	BJF505	3,869
									60.00	BJH505	
									7.50	BJC040	
									7.50	BJE040	
									7.50	BJC042	
									7.50	BJE042	
1633	Lent, Melinda A.	Research Technician		5	C1	100	0.60	38,688	60.00	BJH505	23,213
									10.00	BJF505	
									7.50	BJC040	
									7.50	BJE040	
									7.50	BJC042	
									7.50	BJE042	

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02 - Research

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
4586	Baker, Leslie L.	Research Faculty	Assistant Professor	GN	F6	100	0.13	64,719	13.00	BJD543	8,414
									69.49	ID6300	
									13.00	BJR543	
									4.51	IDX005	
4586	Baker, Leslie L.	Research Faculty	Assistant Professor	GN	F6	100	0.13	64,719	13.00	BJR543	8,414
									69.49	ID6300	
									13.00	BJD543	
									4.51	IDX005	
9169	Vacant	Research Technician		5	C1	0	0.00	34,258	100.00	BJS125	34,258
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	140,024	100.00	BJS300	140,024
9322	Vacant	Research Specialist		6	C1	0	0.00	37,877	100.00	BJS120	37,877
9509	Vacant	Postdoctoral Fellow		NFE1	P1	0	0.00	35,402	50.00	BJH506	17,701
									50.00	BAY999	
Total - Plant,Soil & Entomological Sciences		165 positions					58.38	11,529,699			4,070,807

M002 - Col of Agricultural & Life Sciences

02 - Research

062 - Food Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.02	205,109	2.37	BKF467	4,861
									40.09	CW6309	
									22.43	BKX019	
									20.31	BKH467	
									14.80	BKS300	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.20	205,109	20.31	BKH467	41,658
									40.09	CW6309	
									22.43	BKX019	
									14.80	BKS300	
									2.37	BKF467	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.15	205,109	14.80	BKS300	30,356
									40.09	CW6309	
									22.43	BKX019	
									20.31	BKH467	
									2.37	BKF467	
0855	Minnich, Scott A.	Research Faculty	Professor	GN	F1	100	0.08	163,218	8.00	BKF527	13,057
									49.00	BKY015	
									24.00	CWG001	
									19.00	BKH527	
0855	Minnich, Scott A.	Research Faculty	Professor	GN	F1	100	0.19	163,218	19.00	BKH527	31,011
									49.00	BKY015	
									24.00	CWG001	
									8.00	BKF527	
1167	Vacant	Research Technician		5	C3	100	1.00	38,189	100.00	BKS400	38,189
1206	Vacant	Scientific Aide		5	C1	100	1.00	46,613	100.00	BKS300	46,613
1208	Sheng, Haiqing	Research Scientist		9	E1	100	0.12	68,224	12.50	BKF467	8,528
									87.50	BKH467	
1208	Sheng, Haiqing	Research Scientist		9	E1	100	0.88	68,224	87.50	BKH467	59,696
									12.50	BKF467	
1214	Paszczynski, Andrzej	Regular Faculty	Professor	GN	F6	100	0.01	83,366	1.05	BKF478	875
									52.47	BKS300	
									37.00	BKX019	
									9.48	BKH478	
1214	Paszczynski, Andrzej	Regular Faculty	Professor	GN	F6	100	0.09	83,366	9.48	BKH478	7,903
									52.47	BKS300	
									37.00	BKX019	
									1.05	BKF478	

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M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0715	Tsao, Ling-Ling	Regular Faculty	Associate Professor	GN	F6	100	0.06	74,740	6.00	BLF547	4,484
									77.00	BLX020	
									14.58	BLH547	
									2.42	BLN200	
0715	Tsao, Ling-Ling	Regular Faculty	Associate Professor	GN	F6	100	0.15	74,740	14.58	BLH547	10,897
									77.00	BLX020	
									6.00	BLF547	
									2.42	BLN200	
0920	Schmiege, Cynthia	Regular Faculty	Associate Professor	GN	F6	100	0.20	62,977	20.00	BLS400	12,595
									80.00	BLX020	
0921	Evenson, Sandra	Regular Faculty	Professor	GN	F6	100	0.23	70,309	22.68	BLS300	15,946
									27.02	BLX020	
									25.15	BLE005	
									25.15	BLC005	
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.05	100,324	5.00	BLD487	5,016
									27.02	BLX020	
									25.30	BLC005	
									25.00	BLE005	
									12.68	BLS300	
									5.00	BLR487	
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.05	100,324	5.00	BLR487	5,016
									27.02	BLX020	
									25.30	BLC005	
									25.00	BLE005	
									12.68	BLS300	
									5.00	BLD487	
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.13	100,324	12.68	BLS300	12,721
									27.02	BLX020	
									25.30	BLC005	
									25.00	BLE005	
									5.00	BLD487	
									5.00	BLR487	
0923	Brown, Katie N.	Regular Faculty	Assistant Professor	GN	F6	100	0.06	64,771	6.00	BLF533	3,886
									60.00	BLX020	
									31.00	BLH533	
									3.00	BLC005	

M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0923	Brown, Katie N.	Regular Faculty	Assistant Professor	GN	F6	100	0.31	64,771	31.00	BLH533	20,079
									60.00	BLX020	
									6.00	BLF533	
									3.00	BLC005	
0924	Ramsay, Samantha A.	Regular Faculty	Associate Professor	GN	F6	100	0.01	81,806	1.02	BLF453	834
									79.52	BLX020	
									19.46	BLH453	
0924	Ramsay, Samantha A.	Regular Faculty	Associate Professor	GN	F6	100	0.19	81,806	19.46	BLH453	15,920
									79.52	BLX020	
									1.02	BLF453	
0927	Deringer, Nancy	Regular Faculty	Associate Professor	GN	F6	100	0.14	74,740	14.00	BLS300	10,464
									78.00	BLX020	
									8.00	BLC005	
0928	Miner, Katie R.	Instructor Faculty	Senior Instructor	GN	F6	100	0.22	51,854	22.00	BLS400	11,408
									78.00	BLX020	
0930	Chapman, Erin N.	Regular Faculty	Assistant Professor	GN	F6	100	0.14	64,974	13.50	BLS300	8,771
									86.50	BLX020	
0935	Safaii, SeAnne J.	Regular Faculty	Associate Professor	GN	F6	100	0.10	79,591	10.00	BLF538	7,959
									81.40	BLX020	
									8.60	BLH538	
0935	Safaii, SeAnne J.	Regular Faculty	Associate Professor	GN	F6	100	0.09	79,591	8.60	BLH538	6,845
									81.40	BLX020	
									10.00	BLF538	
0940	Zagelow, Kari	Management Assistant		5	C1	100	0.06	37,918	5.95	BLS300	2,256
									94.05	BLC005	
0941	Rumford, Debra J.	Web Coordinator		6	C1	100	0.23	44,554	22.67	BLS300	10,100

M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1666	Kim, Jang Ho	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.23	71,427	22.58 38.71 38.71	BLS400 BLC009 BLE009	16,128
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	33,679	100.00	BLS300	33,679
Total - Family & Consumer Sciences			22 positions				2.83	1,583,617			231,846

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences

02 - Research

067A - Branch Stations-Aberdeen

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

M002 - Col of Agricultural & Life Sciences

02 - Research

067H - N. Cummings Rsrch Ext Ed Ctr

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0710	McMaster, Nicholas A.	Ranch Production Ass		3	C1	100	0.75	26,998	75.00	BNBH20	20,249
									12.50	BGF493	
									12.50	BGH493	
0832	Hall, John B.	Superintendent	Professor	GN	F1	100	0.75	111,301	75.00	BNBH20	83,476
									12.50	BGH493	
									12.50	BGF493	
1338	Stephenson, Chad	Ranch Production Ass		3	C1	100	0.75	35,235	75.00	BNBH20	26,426
									12.50	BGF493	
									12.50	BGH493	
1455	Smith, Wayne K.	Ranch Manager		6	E1	100	0.50	54,163	50.00	BNBH20	27,082
									25.00	BGH493	
									25.00	BGF493	
2039	Vacant	Administrative Coord		4	C1	100	1.00	29,619	100.00	BNBH20	29,619
Total - N. Cummings Rsrch Ext Ed Ctr			5 positions				3.75	257,317			186,852

M002 - Col of Agricultural & Life Sciences

02 - Research

067K - Branch Stations-Kimberly

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1440	Walker, William D.	Farm Assistant 1		2	C1	100	1.00	26,499	100.00	BNBK20	26,499
1442	Henningsen, J D.	Farm Operations Mana		6	E1	100	1.00	46,883	100.00	BNBK20	46,883
1445	Ruhter, David	Farm Assistant 2		2	C1	100	1.00	27,622	100.00	BNBK20	27,622
1447	Preckel, Steve	Agricultural Mechani		4	C1	100	0.89	29,432	89.19	BNBK20	26,250
									10.81	BNY056	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.05	96,574	4.96	BNBK20	4,790
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									2.25	BTC001	
									1.16	BJF454	
1787	Kelly, Susan J.	Administrative Assis		3	C1	100	1.00	26,291	100.00	BNBK20	26,291
2046	Drown, Steven R.	Farm Assistant 1		2	C1	100	1.00	25,979	100.00	BNBK20	25,979
Total - Branch Stations-Kimberly			7 positions				5.94	279,282			184,316

M002 - Col of Agricultural & Life Sciences

02 - Research

067P - Branch Stations-Parma

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1336	Barbour, James	Superintendent	Professor	GN	F1	100	0.40	91,291	39.99	BNBP20	36,507
									25.00	BJH501	
									15.01	BJE024	
									15.01	BJC024	
									4.99	BJF501	
Total - Branch Stations-Parma			1 positions				0.40	91,291			36,507

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M002 - Col of Agricultural & Life Sciences

02 - Research

071 - Northern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.05	87,672	5.00	BRS001	4,384
									47.50	BRC001	
									47.50	BRE001	
Total - Northern District			1 positions				0.05	87,672			4,384

M002 - Col of Agricultural & Life Sciences

02 - Research

072 - Southern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1634	Hirnyck, Ronda E.	Extension Faculty	Professor	GN	F1	100	0.02	84,614	2.00	BSF432	1,692
									60.00	BSC026	
									20.00	BSE026	
									18.00	BSH432	
1634	Hirnyck, Ronda E.	Extension Faculty	Professor	GN	F1	100	0.18	84,614	18.00	BSH432	15,231
									60.00	BSC026	
									20.00	BSE026	
									2.00	BSF432	
1750	Momont, Patrick A.	District Director	Professor	GN	F1	100	0.10	116,293	10.00	BSS001	11,629
									48.00	BSC001	
									42.00	BSE001	
Total - Southern District			3 positions				0.30	285,522			28,552

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M002 - Col of Agricultural & Life Sciences

02 - Research

074 - Eastern District

Annual

Cross Reference

PCN NamtA532i72.8285 0 Td [Posn/Workingl

M002 - Col of Agricultural & Life Sciences

03 - Public Service

051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0700	Vacant	Associate Dean		GN	F1	100	0.06	133,016	5.76	BAC001	7,662
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAE001	
0700	Vacant	Associate Dean		GN	F1	100	0.06	133,016	5.76	BAE001	7,662
									48.83	BAX001	
									39.65	BAH224	
									5.76	BAC001	
0701	Vacant	Miscellaneous Groups		GN	F9	0	0.00	1,064,520	35.99	BAC226	383,109
									49.01	BAH226	
									13.46	BAX226	
									1.54	BAX900	
0721	McKinney, Adam	IT Manager		8	E1	100	0.32	57,928	32.07	BAC010	18,578
									67.93	BAS010	
0735	Tyacke, Rhonda M.	Assistant to the Dea		7	C1	100	0.50	47,674	50.00	BAC225	23,837
									50.00	BAH225	
0750	Williams, Cody L.	Grants/CntrctCmplncS		6	C1	100	0.13	43,680	13.30	BAC226	5,809
									86.70	BAH226	
0850	Parrella, Michael	Dean	Professor	GN	F1	100	0.25	215,010	24.94	BAC225	53,623
									50.14	BAH225	
									24.92	BAE225	
0850	Parrella, Michael	Dean	Professor	GN	F1	100	0.25	215,010	24.92	BAE225	53,580
									50.14	BAH225	
									24.94	BAC225	
0865	Baumgartner, Lawrence D.	Financial Technician		4	C1	100	0.50	35,006	50.00	BAC226	17,503
									50.00	BAH226	
1009	Elsberry, Christian M.	Dir Admin Srvcs/Fisc		10	E1	100	0.42	86,237	41.60	BAC226	35,875
									58.40	BAH226	
1011	Jones, Janice	Asst Dir, Financial		7	E1	100	0.50	71,219	50.00	BAC226	35,610
									50.00	BAH226	
1012	Buchert, Charity B.	Personnel/Diversity		6	E1	100	0.50	45,989	50.00	BAC226	22,994
									50.00	BAH226	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1013	Lunt, Marty A.	Personnel Specialist		5	C1	100	0.48	35,859	47.63 52.37	BAC226 BAH226	17,080
1185	Hutchison, Tracie R.	Financial Technician		4	C1	100	0.19	33,675	18.79 81.21	BAC226 BAH226	6,328
1480	Haggerty, Robert J.	Director, CALS Int'l		8	E1	100	0.21	70,824	20.79 79.21	BAC225 BPS100	14,724
1525	Vacant	Associate Dean		GN	F1	100	0.50	155,522	50.00 50.00	BAC001 BAE001	77,761
1525	Vacant	Associate Dean		GN	F1	100	0.50	155,522	50.00 50.00	BAE001 BAC001	77,761
1526	Vacant	Assoc Director		GN	F1	100	0.50	118,955	50.00 50.00	BAC001 BAE001	59,478
1526	Vacant	Assoc Director		GN	F1	100	0.50	118,955	50.00 50.00	BAE001 BAC001	59,478
1531	Miller, Jay	IT Analyst		7	C1	100	0.50	42,370	50.00 50.00	BAC010 BAS010	21,185
1541	Thomas, Zachary R.	IT Analyst									

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051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	Annual	Cross Reference

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03 - Public Service

052 - CALS Communications

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1032	Loftus, William J.	Public Information O		6	E1	100	0.50	54,226	50.00	BBC004	27,113
									50.00	BBH226	
1034	Noel, Diane S.	Publishing Leader		6	C2	62	0.31	35,308	50.00	BBC005	17,654
									50.00	BBH227	
1539	Young, Todd E.	Web Application Lead		7	C1	100	0.30	52,437	30.00	BBC101	15,731

M002 - Col of Agricultural & Life Sciences

03 - Public Service

M002 - Col of Agricultural & Life Sciences

03 - Public Service

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1563	Vacant	Research Faculty-Ext		GN	F1	100	0.75	79,435	75.00	BDC155	59,576
									25.00	BDE155	
1563	Vacant	Research Faculty-Ext		GN	F1	100	0.25	79,435	25.00	BDE155	19,859
									75.00	BDC155	
1564	Eborn, Benjamin M.	Extension Faculty	Professor	GN	F1	100	0.38	79,706	37.91	BDC006	30,216
									37.91	BDE006	
									24.18	BUC001	
1564	Eborn, Benjamin M.	Extension Faculty	Professor	GN	F1	100	0.38	79,706	37.91	BDE006	30,216
									37.91	BDC006	
									24.18	BUC001	
1565	Vacant	Research Faculty-Ext		GN	F1	100	0.17	99,008	16.50	BDC006	16,336
									40.00	BDX007	
									27.00	BDS400	
									16.50	BDE265	
1565	Vacant	Research Faculty-Ext		GN	F1	100	0.17	99,008	16.50	BDE265	16,336
									40.00	BDX007	
									27.00	BDS400	
									16.50	BDC006	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	79,706	38.00	BDC008	30,288
									38.00	BDE008	
									9.00	BDH518	
									9.00	BDF518	
									6.00	BDX007	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.38	79,706	38.00	BDE008	30,288
									38.00	BDC008	
									9.00	BDH518	
									9.00	BDF518	
									6.00	BDX007	
Total - Agr Economics & Rural Sociology		17 positions					5.40	1,607,538			471,332

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03 - Public Service

055 - Agricultural & Extension Education

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount	
0775	Vacant	Department Head		GN	F1	100	0.17	119,766	16.52	BEE006	19,785	58.03 BES30027—

M002 - Col of Agricultural & Life Sciences

03 - Public Service

055A - Ag & Extension Distance Education

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0775	Vacant	Department Head		GN	F1	100	0.17	119,766	16.53	BEC006	19,797
									58.03	BES300	
									16.52	BEE006	
									8.92	BE7295	
1135	Anderson, Erik T.	Regular Faculty	Professor	GN	F1	100	0.21	95,264	20.79	BEC006	19,805
									48.44	BES300	
									20.77	BEE006	
									5.00	BEH486	
									5.00	BEF486	
Total - Ag & Extension Distance Education			2 positions				0.37	215,030			39,603

M002 - Col of Agricultural & Life Sciences

03 - Public Service

056 - Biological & Agr Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1582	Chen, Lide	Regular Faculty	Assistant Professor	GN	F1	100	0.50	82,306	50.00	BFC005	41,153
									30.00	BFE005	
									10.00	BFR485	
									10.00	BFD485	
1582	Chen, Lide	Regular Faculty	Assistant Professor	GN	F1	100	0.30	82,306	30.00	BFE005	24,692
									50.00	BFC005	
									10.00	BFR485	
									10.00	BFD485	
1583	Karsky, Thomas J.	Regular Faculty	Professor	GN	F1	100	0.33	81,266	32.50	BFC029	26,411
									35.00	BFX009	
									32.50	BFE029	
1583	Karsky, Thomas J.	Regular Faculty	Professor	GN	F1	100	0.33	81,266	32.50	BFE029	26,411
									35.00	BFX009	
									32.50	BFC029	
5144	Neibling, William H.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.40	73,466	40.00	BFC004	29,386
									40.00	BFE004	
									15.00	BFR516	
									5.00	BFD516	
5144	Neibling, William H.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.40	73,466	40.00	BFE004	29,386
									40.00	BFC004	
									15.00	BFR516	
									5.00	BFD516	
Total - Biological & Agr Engineering		6 positions					2.25	474,074			177,440

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03 - Public Service

056A - Biological Engineering

PCN	Name	Posn/Wo8SF.ame	Annual	Cross Reference

M002 - Col of Agricultural & Life Sciences

03 - Public Service

057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0830	Vacant	Department Head		GN	F6	100	0.23	133,739	23.12	BGC011	30,920
									44.89	BGS300	
									13.07	BGE011	
									10.52	BGH422	
									5.00	BGX011	
									3.40	BGF422	
0830	Vacant	Department Head		GN	F6	100	0.13	133,739	13.07	BGE011	17,480
									44.89	BGS300	
									23.12	BGC011	
									10.52	BGH422	
									5.00	BGX011	
									3.40	BGF422	
0831	Doumit, Matthew E.	Regular Faculty	Professor								

M002 - Col of Agricultural & Life Sciences

03 - Public Service

057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1591	Dalton, Joseph C.	Research Faculty-Ext	Professor	GN	F1	100	0.35	92,290	35.00	BGE034	32,301
									35.00	BGC034	
									25.00	BGH492	
									5.00	BGF492	
1593	Norell, Richard J.	Research Faculty-Ext	Professor	GN	FC	100	0.50	92,914	50.00	BGC035	46,457
									50.00	BGE035	
1593	Norell, Richard J.	Research Faculty-Ext	Professor	GN	FC	100	0.50	92,914	50.00	BGE035	46,457
									50.00	BGC035	
1594	Chahine, Mireille	Research Faculty-Ext	Professor	GN	F1	100	0.40	89,565	40.00	BGC033	35,826
									40.00	BGE033	
									15.00	BGR499	
									5.00	BGD499	
1594	Chahine, Mireille	Research Faculty-Ext	Professor	GN	F1	100	0.40	89,565	40.00	BGE033	35,826
									40.00	BGC033	
									15.00	BGR499	
									5.00	BGD499	
Total - Animal & Veterinary Science			14 positions				4.56	1,293,890			418,741

M002 - Col of Agricultural & Life Sciences

03 - Public Service

059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0963	Wommack, Kyle E.	Agricultural Foreper		4	C1	100	0.25	30,742	24.64	BIC020	7,575
									50.72	BNBM20	
									24.64	BNXM20	
1171	Bilton-Smith, Ashalynn	Agricultural Assista		2	C1	100	0.24	25,522	24.05	BIC020	6,138
									51.90	BIS300	
									24.05	BNXM20	
1172	Ray, Barbara I.	Agricultural Assista		2	C1	100	0.24	25,522	24.05	BIC020	6,138
									51.90	BIS300	
									24.05	BNXM20	
1174	Buckallew, Evan T.	Agricultural Technic		4	C1	100	0.23	29,578	22.99	BIC020	6,800
									54.02	BIS500	
									22.99	BNXM20	
1175	Shirts, Beverly A.	Agricultural Coordin		6	E1	100	0.24	39,894	23.55	BIC020	9,395

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0891	Woodell, Lynn K.	Extension Support Sc		6	C1	100	0.14	44,554	13.64	BJC040	6,077
									63.63	BJH502	
									13.63	BJF502	
									9.10	BJE040	
0891	Woodell, Lynn K.	Extension Support Sc		6	C1	100	0.09	44,554	9.10	BJE040	4,054
									63.63	BJH502	
									13.64	BJC040	
									13.63	BJF502	

0892 Lana(&)-60 -5Research0891.14PG6 C1
13.63588(5227——)]39000(BJH502)]TJ H413(13.64)-6026000(BJH502)]TJ E* 7. BJF5025000(BJH504)-180F536[(9.10)-600.488(BJE040)]TJ10598(Unger,)-6arsha [(0891)-

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1273	Moore, Amber	Research Faculty-Ext	Associate Professor	GN	F1	100	0.32	76,274	31.50	BJC034	24,026
									31.50	BJE034	
									31.45	BJH482	
									5.55	BJF482	
1273	Moore, Amber	Research Faculty-Ext	Associate Professor	GN	F1	100	0.32	76,274	31.50	BJE034	24,026
									31.50	BJC034	
									31.45	BJH482	
									5.55	BJF482	
1290	Wharton, Phillip	Research Faculty	Associate Professor	GN	F1	100	0.07	75,837	7.50	BJC045	5,688
									75.00	BJH530	
									10.00	BJF530	
									7.50	BJE045	
1290	Wharton, Phillip	Research Faculty	Associate Professor	GN	F1	100	0.07	75,837	7.50	BJE045	5,688
									75.00	BJH530	
									10.00	BJF530	
									7.50	BJC045	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.33	72,218	32.50	BJC046	23,471
									32.50	BJE046	
									28.00	BJH463	
									7.00	BJF463	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.33	72,218	32.50	BJE046	23,471
									32.50	BJC046	
									28.00	BJH463	
									7.00	BJF463	
1294	Walsh, Olga	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.15	76,440	15.00	BJC029	11,466
									62.00	BJH535	
									15.00	BJE029	
									8.00	BJF535	
1294	Walsh, Olga	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.15	76,440	15.00	BJE029	11,466
									62.00	BJH535	
									15.00	BJC029	
									8.00	BJF535	
1296	Wenninger, Erik J.	Research Faculty	Associate Professor	GN	F1	100	0.20	75,691	20.00	BJC021	15,138
									55.00	BJH496	
									20.00	BJE021	
									5.00	BJF496	

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061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1296	Wenninger, Erik J.	Research Faculty	Associate Professor	GN	F1	100	0.20	75,691	20.00	BJE021	15,138
									55.00	BJH496	
									20.00	BJC021	
									5.00	BJF496	
1300	Bechinski, Edward J.	Program Head	Professor	GN	F1	100	0.33	93,038	33.46	BJC017	31,131
									38.84	BJKM72	
									27.70	BJX017	
1301	Liang, Xi	Research Faculty	Assistant Professor	GN	F1	100	0.30	74,942	30.00	BJC037	22,483
									55.00	BJH531	
									15.00	BJF531	

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
1336	Barbour, James	Superintendent	Professor	GN	F1	100	0.15	91,291	15.01	BJE024	13,703
									39.99	BNBP20	
									25.00	BJH501	
									15.01	BJC024	
									4.99	BJF501	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	90,210	17.50	BJC050	15,787
									55.00	BJH544	
									17.50	BJE050	
									10.00	BJF544	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.17	90,210	17.50	BJE050	15,787
									55.00	BJH544	
									17.50	BJC050	
									10.00	BJF544	
1354	Willis, Dayna L.	Management Assistant		5	C1	100	0.30	47,341	30.00	BJC017	14,202
									39.73	BJS300	
									30.27	BJX017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.03	119,309	3.29	BJC017	3,925
									70.13	BJH466	
									21.41	BJF466	
									3.29	BJE017	
									1.88	BJX017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.03	119,309	3.29	BJE017	3,925
									70.13	BJH466	
									21.41	BJF466	
									3.29	BJC017	
									1.88	BJX017	
1618	Vacant	Extension Faculty		GN	F1	100	0.30	69,576	30.00	BJC028	20,873
									40.00	BJS500	
									30.00	BJE028	
1618	Vacant	Extension Faculty		GN	F1	100	0.30	69,576	30.00	BJE028	20,873
									40.00	BJS500	
									30.00	BJC028	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.35	96,574	34.81	BJC030	33,618
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									2.25	BTC001	
									1.16	BJF454	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.35	96,574	34.79	BJE030	33,598
									34.81	BJC030	
									22.03	BJH454	
									4.96	BNBK20	
									2.25	BTC001	
									1.16	BJF454	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	0	50.00	BJC032	0
									50.00	BJE032	
1620	Vacant	Miscellaneous Groups		GN	F9	0	0.00	0	50.00	BJE032	0
									50.00	BJC032	
1625	Shewmaker, Glenn227—0516										

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
1628	Woodhall, James W.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.35	74,506	35.00	BJE039	26,077
									35.00	BJC039	
									27.75	BJH450	
									2.25	BJF450	
1632	Roemer, Ronald L.	Research Technician		5	C1	100	0.19	42,973	18.75	BJC035	8,057
									56.25	BJH512	
									18.75	BJE035	
									6.25	BJF512	
1632	Roemer, Ronald L.	Research Technician		5	C1	100	0.19	42,973	18.75	BJE035	8,057
									56.25	BJH512	
									18.75	BJC035	
									6.25	BJF512	
1633	Lent, Melinda A.	Research Technician		5	C1	100	0.07	38,688	7.50	BJC040	2,902
									60.00	BJH505	
									10.00	BJF505	
									7.50	BJE040	
									7.50	BJC042	
									7.50	BJE042	
1633	Lent, Melinda A.	Research Technician		5	C1	100	0.07	38,688	7.50	BJC042	2,902
									60.00	BJH505	
									10.00	BJF505	
									7.50	BJC040	
									7.50	BJE040	
									7.50	BJE042	
1633	Lent, Melinda A.	Research Technician		5	C1	100	0.07	38,688	7.50	BJE040	2,902
									60.00	BJH505	
									10.00	BJF505	
									7.50	BJC040	
									7.50	BJC042	
									7.50	BJE042	
1633	Lent, Melinda A.	Research Technician		5	C1	100	0.07	38,688	7.50	BJE042	2,902
									60.00	BJH505	
									10.00	BJF505	
									7.50	BJC040	
									7.50	BJE040	
									7.50	BJC042	
1635	Kinzer, Kasia D.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.45	74,506	45.00	BJC042	33,528
									45.00	BJE042	
									5.00	BJH505	
									5.00	BJF505	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1635	Kinzer, Kasia D.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.45	74,506	45.00	BJE042	33,528
									45.00	BJC042	
									5.00	BJH505	
									5.00	BJF505	
1733	Nelson, Nora O.	Research Faculty-Ext	Professor	GN	F1	100	0.74	90,272	74.00	BJC040	66,801
									21.00	BJH502	
									5.00	BJF502	
1957	Vacant	Research Faculty-Ext		GN	F1	100	0.20	83,990	19.71	BJC017	16,555
									55.29	BJKH76	
									25.00	BJX017	
Total - Plant,Soil & Entomological Sciences			59 positions				12.75	4,175,974			964,417

M002 - Col of Agricultural & Life Sciences

03 - Public Service

062 - Food Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1386	O'Brien, Clara E.	Academic Coordinator		5	C1	100	0.18	31,637	17.60	BKC019	5,568
									51.37	BKS300	
									31.03	BKX019	
1400	Smith, Brennan M.	Regular Faculty	Assistant Professor	GN	F6	100	0.10	78,062	10.00	BKC019	7,806
									55.00	BKX019	
									20.00	BKH540	
									10.00	BKE019	
									5.00	BKF540	
1400	Smith, Brennan M.	Regular Faculty	Assistant Professor	GN	F6	100	0.10	78,062	10.00	BKE019	7,806
									55.00	BKX019	
									20.00	BKH540	
									10.00	BKC019	
									5.00	BKF540	
Total - Food Science			3 positions				0.38	187,762			21,181

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

063 - Family & Consumer Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1660	Roe, Annie J.	Extension Faculty	Assistant Professor	GN	F1	100	0.50	65,000	50.00 50.00	BLC007 BLE007	32,500
1660	Roe, Annie J.	Extension Faculty	Assistant Professor	GN	F1	100	0.50	65,000	50.00 50.00	BLE007 BLC007	32,500
1663	Raidl, Martha A.	Research Faculty-Ext	Professor	GN	F1	100	0.55	84,198	55.00 2yiH-009	BLC006	46,309
1663	Raidl, Martha A.	Research Faculty-Ext	Professor	GN	F1	0.55	3.625	9.063	Td	[illegible]	[illegible]

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

066 - Extension Forestry

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1685	Vacant	Research Faculty-Ext		GN	F1	100	0.34	77,555	34.20 34.20 31.60	BMC002 BME002 GNX005	26,524
1685	Vacant	Research Faculty-Ext		GN	F1	100	0.34	77,555	34.20 34.20 31.60	BME002 BMC002 GNX005	26,524
1686	Brooks, Randall H.	Research Faculty-Ext	Professor	GN	F1	100	0.49	92,040	48.77 48.76 2.47	BMC007 BME007 GDX003	44,888
1686	Brooks, Randall H.	Research Faculty-Ext	Professor	GN	F1	100	0.49	92,040	48.76 48.77 2.47	BME007 BMC007 GDX003	44,879
Total - Extension Forestry		4 positions					1.66	339,190			142,814

M002 - Col of Agricultural & Life Sciences

03 - Public Service

067P - Branch Stations-Parma

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.30	102,482	30.01	BNC002	30,755
									50.00	BJS300	
									14.96	BJH524	
									5.03	BJF524	
Total - Branch Stations-Parma			1 positions				0.30	102,482			30,755

M002 - Col of Agricultural & Life Sciences

M002 - Col of Agricultural & Life Sciences

03 - Public Service

070 - 4-H Programs

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1704	Codr, Shana J.	Program Specialist		5	C1	100	0.33	35,693	33.31 33.38 33.31	BQC006 BQY100 BQE016	11,889
1704	Codr, Shana J.	Program Specialist		5	C1	100	0.33	35,693	33.31 33.38 33.31	BQE016 BQY100 BQC006	11,889
1705	Thiel, Erika A.	Program Specialist		5	E1	100	0.50	37,918	50.00 50.00	BQC012 BQE012	18,959
1705	Thiel, Erika A.	Program Specialist		5	E1	100	0.50	37,918	50.00 50.00	BQE012 BQC012	18,959
Total - 4-H Programs			19 positions				9.67	1,218,984			611,649

M002 - Col of Agricultural & Life Sciences

03 - Public Service

071 - Northern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1719	Silkwood, Gail E.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	46,925	96.80 3.20	BRC001 BC1125	45,422
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.47	87,672	47.50 47.50 5.00	BRC001 BRE001 BRS001	41,644
1720	Howell, Michael E.	District Director	Professor	GN	F1	100	0.47	87,672	47.50 47.50 5.00	BRE001 BRC001 BRS001	41,644
1721	Schnepf, Christopher C.	Extension Faculty	Professor	GN	F1	100	1.00	72,530	100.00	BRC001	72,530
1724	Ekins, James P.	Extension Faculty	Assistant Professor	GN	F1	100	0.75	53,102	75.00 25.00	BRC074 BRE074	39,827
1724	Ekins, James P.	Extension Faculty	Assistant Professor	GN	F1	100	0.25	53,102	25.00 75.00	BRE074 BRC074	13,276
1725	Robertson, Amy M.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	47,362	96.83 3.17	BRC001 BC1045	45,858
1726	Painter, Kathleen	Extension Faculty	Assistant Professor	GN	F1	100	0.79	56,118	79.49 20.51	BRC001 BC1045	44,611
1727	Warren, William A.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	49,816	96.99 3.01	BRC001 BC1101	48,318
1728	Church, James A.	Extension Faculty	Professor	GN	F1	100	0.98	70,907	97.88 2.12	BRC001 BC1108	69,407
1730	Wilson, Sharla A.	Extension Faculty		GN	F1	100	0.97	48,984	96.94 3.06	BRC001 BC1035	47,486
1732	Johnson, Shelly L.	Extension Faculty	Professor	GN	F1	100	0.97	70,387	96.76 3.24	BRC001 BC1035	68,104
1734	Richel, Karen L.	Extension Faculty	Associate Professor	GN	F1	100	0.97	55,494	97.30 2.70	BRC001 BC1046	53,993
1735	Hart, Kenneth N.	Extension Faculty	Professor	GN	F1	100	0.98	69,846	97.86 2.14	BRC001 BC1117	68,350
1737	Williams, Cinda E.	Extension Faculty	Associate Professor	GN	F1	100	0.75	61,568	75.00 25.00	BRC122 BRE122	46,176

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

071 - Northern District

PCN	Name	Posn/Working Title	Rank	Annual	Cross Reference

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Extension Service
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - Southern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Cross Reference Amount	Name Orgn	Name Amount

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Extension Service
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - Southern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - Southern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1773	Moreno, Carlo R.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	55,016	97.27	BSC001	53,516
									2.73	BC1040	
1774	Agenbroad, Ariel L.	Extension Faculty	Associate Professor	GN	F1	100	1.00	63,773	100.00	BSC001	63,773
1779	Golden, Lauren A.	Extension Faculty	Associate Professor	GN	F1	100	0.97	52,312	97.13	BSC001	50,813
									2.87	BC1129	
1790	Hansen, Lyle J.	Extension Faculty	Associate Professor	GN	F1	100	0.97	55,474	97.29	BSC001	53,973
									2.71	BSK037	
1792	De Haro Marti, Mario E.	Extension Faculty	Associate Professor	GN	F1	100	0.97	52,541	97.15	BSC001	51,042
									2.85	BC1114	
1794	McCammon, Tony A.	Extension Faculty	Associate Professor	GN	F1	100	0.98	60,736	97.53	BSC001	59,237
									2.47	BC1127	
1795	Hines, Steven L.	Extension Faculty	Professor	GN	F1	100	0.98	73,445	97.96	BSC001	71,946
									2.04	BC1110	
1797	Hutchings, Rebecca J.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	46,509	96.77	BSC001	45,007
									3.23	BC1040	
1799	Vacant	Extension Faculty		GN	F1	100	0.97	46,738	96.79	BSC001	45,238
									3.21	BC1127	
1800	Lanting, Rhea K.	Extension Faculty	Professor	GN	F1	100	0.98	70,782	97.88	BSC001	69,285
									2.12	BC1127	
1810	Fornshell, Gary C.	Extension Faculty	Professor	GN	F1	100	0.02	77,106	2.49	BSC001	1,920
									44.66	KIX100	
									27.67	BTE002	
									25.18	BTC002	
1810	Fornshell, Gary C.	Extension Faculty	Professor	GN	F1	100	0.25	77,106	25.18	BTC002	19,415
									44.66	KIX100	
									27.67	BTE002	
									2.49	BSC001	
1810	Fornshell, Gary C.	Extension Faculty	Professor	GN	F1	100	0.28	77,106	27.67	BTE002	21,335
									44.66	KIX100	
									25.18	BTC002	
									2.49	BSC001	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - Southern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1822	Kinder, Cynthia A.	Extension Faculty	Professor	GN	F1	100	0.98	68,661	97.82	BSC001	67,159
									1.30	BC1114	
									0.88	BC1120	
1824	Packham, Joel H.	Extension Faculty	Professor	GN	F1	100	0.98	72,155	97.92	BSC001	70,652
									2.08	BC1036	
Total - Southern District			42 positions				34.40	2,693,974			2,079,677

M002 - Col of Agricultural & Life Sciences

03 - Public Service

073 - District III

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.02	96,574	2.25	BTC001	2,173
									34.81	BJC030	
									34.79	BJE030	
									22.03	BJH454	
									4.96	BNBK20	
									1.16	BJF454	
1796	Garofano, Katherine M.	Administrative Coord		4	C1	100	1.00	29,307	100.00	BTC001	29,307
1802	Whited, Jami D.	Administrative Assis		3	C1	100	1.00	25,522	100.00	BTC001	25,522
Total - District III			3 positions				2.02	151,403			57,002

M002 - Col of Agricultural & Life Sciences

03 - Public Service

074 - Eastern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1164	Sorensen, Terrell O.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	54,080	97.23	BUC001	52,580
									2.77	BC1122	
1564	Eborn, Benjamin M.	Extension Faculty	Professor	GN	F1	100	0.24	79,706	24.18	BUC001	19,273
									37.91	BDE006	
									37.91	BDC006	
1629	Vacant	Extension Faculty		GN	F1	100	0.98	80,808	98.15	BUC001	79,309
									1.85	BC1043	
1782	Vacant	Extension Faculty		GN	F1	100	0.90	87,818	89.55	BUC001	78,642
									8.74	BUS001	
									1.71	BC1047	
1783	Vacant	Extension Faculty		GN	F1	100	0.72	45,843	71.66	BUC031	32,851
									25.08	BUE031	
									2.61	BC1041	
									0.65	BC1051	
1783	Vacant	Extension Faculty		GN	F1	100	0.25	45,843	25.08	BUE031	11,497
									71.66	BUC031	
									2.61	BC1041	
									0.65	BC1051	
1786	Baker, Sarah D.	Extension Faculty	Associate Professor	GN	F1	100	0.97	55,245	97.28	BUC001	53,745
									2.72	BC1050	
1788	Hoffman, Katie J.	Extension Faculty	Associate Professor	GN	F1	100	0.97	52,499	97.14	BUC001	50,998
									2.86	BC1116	
1791	Williams, Shannon K.	Extension Faculty	Professor	GN	F1	100	0.98	69,888	97.86	BUC001	68,390
									2.14	BC1116	
1821	Small, Meranda J.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	45,926	96.74	BUC001	44,429
									3.26	BC1032	
1825	Vacant	Extension Faculty		GN	F1	100	0.53	63,565	52.62	BUC001	33,445
									45.03	BUE001	
									2.35	BC1048	
1825	Vacant	Extension Faculty		GN	F1	100	0.45	63,565	45.03	BUE001	28,623
									52.62	BUC001	
									2.35	BC1048	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

074 - Eastern District

PCN	Name	Annual	Cross Reference

W.I. REGIONAL PROGRAM IN VETERINARY MEDICINE

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR
JULY 1, 201 THROUGH JUNE 30, 201

W. I. - REGIONAL PROGRAM IN VETERINARY MEDICINE

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2016 THROUGH JUNE 30, 2017

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ESTIMATED RESOURCES

		PERCENT OF TOTAL
STATE APPROPRIATIONS	$1,928,800	92.36%
STATE APPROPRIATIONS - ONE TIME	$59,600	2.85%
IDAHO FISH & GAME	100,000	4.79%
HOUSE BILL 600, 1992 SESSION LAW		
TOTAL RESOURCES	$2,088,400	100.00%

ALLOCATION BY MAJOR PROGRAM

			PERCENT OF TOTAL
01	INSTRUCTION	$1,988,400	95.21%
02	RESEARCH	100,000	4.79%
TOTAL ALLOCATIONS		$2,088,400	100.00%

DETAIL OF STATE APPROPRIATION

D51356	R3741E	CDV110	W.I. VETERINARY MEDICINE BASE - SENATE BILL NO. 1399	EDIA	$1,928,800
D51356	R3741E	CDV110	W.I. VETERINARY MEDICINE ONE-TIME - SENATE BILL NO. 1399	EDIA	$59,600
D51356	R3741E	CDV130	IDAHO FISH & GAME - HOUSE BILL 600, 1992 SESSION LAW	EDIA	$100,000
					$2,088,400

W. I. - REGIONAL PROGRAM IN VETERINARY MEDICINE

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2016 THROUGH JUNE 30, 2017

	ORIGINAL FY 2016	PERCENT OF TOTAL	ORIGINAL FY 2017	PERCENT OF TOTAL
SALARIES	$401,473	20.96%	$401,479	20.19%
IRREGULAR HELP	15,086	0.79%	53,743	2.70%
FRINGE BENEFITS	135,341	7.07%	135,878	6.83%
TOTAL PERSONNEL COSTS	551,900	28.81%	591,100	29.73%
TRAVEL	15,000	0.78%	15,000	0.75%
OTHER EXPENSE	1,316,700	68.74%	1,341,000	67.44%
TOTAL OPERATING EXPENDITURES	1,331,700	69.52%	1,356,000	68.20%
DEPARTMENTAL CAPITAL OUTLAY - ONE TIME	32,000	1.67%	41,300	2.08%
TOTAL CAPITAL OUTLAY	32,000	1.67%	41,300	2.08%
TOTAL OPERATING BUDGET	$1,915,600	100.00%	$1,988,400	100.00%
TRUSTEE & BENEFIT PAYMENT	100,000		100,000	
GRAND TOTAL	$2,015,600		$2,088,400	
FTE	6.15		6.38	

Other Restricted - Appropriations
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M003: WI-Regional Program in Vet Med

Orgn	Faculty

NWRTBSR

OPERATING BUDGET
FOR THE YEAR
JULY 1, 201 THROUGH JUNE 30, 201

W. W. A. M. I. MEDICAL EDUCATION PROGRAM

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2016 THROUGH JUNE 30, 2017

ESTIMATED RESOURCES		PERCENT OF TOTAL	ALLOCATION		PERCENT OF TOTAL
STATE APPROPRIATIONS	$4,847,400	74.07%	UNIVERSITY OF IDAHO	$2,960,600	45.24%
STATE APPROPRIATIONS - ONE TIME	28,700	0.44%	UNIVERSITY OF WASHINGTON	3,583,900	54.76%
MISCELLANEOUS RECEIPTS	1,668,400	25.49%			
TOTAL RESOURCES	$6,544,500	100.00%	TOTAL ALLOCATIONS	$6,544,500	100.00%

DETAIL OF MISCELLANEOUS RECEIPTS

D51350	R3031E	CWG001	YR 1 MAINTENANCE & OPERATIONS FEE - 40 students at full year rate	1,085,200
D51350	R3031E	CWG001	YR 2 MAINTENANCE & OPERATIONS FEE - 35 students at 1/3 of full year rate	316,500
D51350	R3105E	CWG001	YR 1 INSTITUTIONAL MAINTENANCE - 40 Students at full year rate	206,500
D51350	R3105E	CWG001	YR 2 INSTITUTIONAL MAINTENANCE - 35 Students at 1/3 of full year rate	60,200
			TOTAL MISCELLANEOUS RECEIPTS	$1,668,400

DETAIL OF STATE APPROPRIATION

D51351	R3741E	CWG001	W.W.A.M.I. MEDICAL EDUCATION PROGRAM BASE - SENATE BILL 1399	EDIB	$4,847,400
D51351	R3741E	CWG001	W.W.A.M.I. MEDICAL EDUCATION PROGRAM BASE - SENATE BILL 1399	EDIB	$28,700
					$4,876,100

W.W. A. M. I. MEDICAL EDUCATION PROGRAM

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2016 THROUGH JUNE 30, 2017

	ORIGINAL FY 2016	PERCENT OF TOTAL	ORIGINAL FY 2017	PERCENT OF TOTAL
SALARIES	$743,752	34.19%	$892,022	30.13%
TEMPORARY HELP	122,220	5.62%	382,020	12.90%
FRINGE BENEFITS	284,727	13.09%	285,659	9.65%
TOTAL PERSONNEL COSTS	1,150,699	52.90%	1,559,701	52.68%
TRAVEL	12,385	0.57%	35,000	1.18%
OTHER EXPENSE	306,215	14.08%	354,015	11.96%
TRANSFER OUT	250,000	11.49%	250,000	8.44%
RESERVE	455,801	20.96%	761,884	25.73%
TOTAL OPERATING EXPENDITURES	1,024,401	47.10%	1,400,899	47.32%
DEPARTMENTAL CAPITAL OUTLAY	0	0.00%	0	0.00%
TOTAL CAPITAL OUTLAY	0	0.00%		

Other Restricted - Appropriations Operating Budget
Detail of Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

M027 WWAMI Medical Education Program

01 Instruction

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
CWG001	Medical Education Program	892,022	285,659	382,020	35,000	351,880	4,595,784	0	6,542,365
CWG010	State Auditor Billings	0	0	0	0	2,135	0	0	2,135
	Total - Instruction	892,022	285,659	382,020	35,000	354,015	4,595,784	0	6,544,500
	Total - WWAMI Medical Education Program	892,022	285,659	382,020	35,000	354,015	4,595,784	0	6,544,500
	Total - Other Restricted - Appropriation	892,022	285,659	382,020	35,000	354,015	4,595,784	0	6,544,500

Other Restricted - Appropriations
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M027: WWAMI Medical Education Program

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
01 - Instruction	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
CWG001	6.56	743,510	0.07	15,350	0.00	0	3.00	133,162	0.00	0	9.64	892,022
CWG101	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
01:	6.56	743,510	0.07	15,350	0.00	0	3.00	133,162	0.00	0	9.64	892,022
M027:	6.56	743,510	0.07	15,350	0.00	0	3.00	133,162	0.00	0	9.64	892,022
D8:	6.56	743,510	0.07	15,350	0.00	0	3.00	133,162	0.00	0	9.64	892,022

M027 - WWAMI Medical Education Program

01 - Instruction

186 - Medical Education Program

CWG001 - Medical Education Program

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
0015	Fuerst, Peter	Regular Faculty	Associate Professor	GN	F6	96	0.48	78,025	50.00	CWG001	39,012
									50.00	ABX003	
0042	McGowan, Craig P.	Regular Faculty	Associate Professor	GN	F6	96	0.48	78,025	50.00	CWG001	39,012
									50.00	ABX003	
0045	Pfeiffer, David C.	Regular Faculty	Professor	GN	F6	100	0.50	97,828	50.00	CWG001	48,914
									50.00	ABX003	
0855	Minnich, Scott A.	Research Faculty	Professor	GN	F1	100	0.24	163,218	24.00	CWG001	39,172
									49.00	BKY015	
									19.00	BKH527	
									8.00	BKF527	
1204	Fortunato, Elizabeth	Regular Faculty	Professor	GN	F6	92	0.28	97,665	30.40	CWG001	29,690
									69.60	ABX003	
1642	Grieshaber, Scott	Regular Faculty	Associate Professor	GN	F6	100	0.40	78,842	40.00	CWG001	31,537
									60.00	ABX003	
1675	Rowley, Paul	Regular Faculty	Assistant Professor	GN	F6	100	0.25	70,013	25.00	CWG001	17,503
									75.00	ABX003	
2543	Vella, Chantal A.	Regular Faculty	Associate Professor	GN	F6	100	0.15	79,950	15.00	CWG001	11,992
									85.00	EHX005	
6150	Seegmiller, Jeffrey G.	Director	Associate Professor	GN	F1	100	1.00	147,118	100.00	CWG001	147,118
6151	Balemba, Onesmo B.	Regular Faculty	Associate Professor	GN	F6	100	0.50	68,344	50.00	CWG001	34,172
									50.00	ABX003	
6152	Schroder, Laura A.	Clinical Faculty	Assistant Professor	GN	F6	100	1.00	67,657	100.00	CWG001	67,657
6155	Fearn, Linda H.	Clinical Faculty	Assistant Professor	GN	F9	20	0.20	33,780	100.00	CWG001	33,780
6156	Vacant	Regular Faculty		GN	Fy19.004.2,ae8h1				Regular Clinical Faculty, Linda H.Assistant		

M027 - WWAMI Medical Education Program

01 - Instruction

186 - Medical Education Program

CWG001 - Medical Education Program

OPERATING BUDGET
FOR THE YEAR
JULY 1, 201 THROUGH JUNE 30, 201

FOREST UTILIZATION RESEARCH

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2016 THROUGH JUNE 30, 2017

ESTIMATED RESOURCES		ALLOCATION		
				PERCENT OF TOTAL
STATE APPROPRIATIONS	$1,234,200	COLLEGE FOREST (GMT002)	$259,461	20.50%
STATE APPROPRIATIONS - ONE TIME CO	3,000	RESOURCE POLICY ANALYSIS GROUP (GMT005)	291,186	22.90%
STATE APPROPRIATIONS - ONE TIME PC	31,200	STATE AUDITOR BILLINGS (GMT010)	3,755	0.30%
		FOREST NURSERY (GMT012)	52,334	4.10%
		SEEDLING INDUSTRY (GMT014)	64,328	5.10%
		FOREST & GRASSLAND (GMT019)	12,104	1.00%
		FIRE SCIENCE & MGMT PROGRAM (GMT020)	533	0.00%
		ECOSYSTEM PROGRAM (GMT021)	169,061	13.30%
		RANGELAND CENTER (GMT022)	218,301	17.20%
		RANGELAND ANALYST (GMT024)	92,441	7.30%
		FOREST ECONOMIST (GMT025)		

FOREST UTILIZATION RESEARCH

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2016 THROUGH JUNE 30, 2017

	ORIGINAL FY 2016	PERCENT OF TOTAL	ORIGINAL FY 2017	PERCENT OF TOTAL
SALARIES	$651,370	60.00%	$786,283	62.00%
TEMPORARY HELP	4,860	0.00%	35,160	82.00%
				2,246,670 T(35.00%)

Other Restricted - Appropriations Operating Budget
Detail of Budget Allocations - By Primary Expense Class
01-JUL-2016 through 30-JUN-2017

M009 Forest Utilization Research

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
GMT002	College Forest	167,391	65,207	1,863	0	25,000	0	0	259,461
GMT005	Resource Policy Analysis Group	193,727	66,958	501	5,000	25,000	0	0	291,186
GMT010	State Auditor Billings	0	0	0	0	3,755	0	0	3,755
GMT012	Forest Nursery	39,919	12,415	0	0	0	0	0	52,334
GMT014	Seedling Industry	45,655	18,673	0	0	0	0	0	64,328
GMT019	Forest & Grassland Regen & Restor	0	74	1,000	0	11,030	0	0	12,104
GMT020	Fire Science and Mgt Program	0	37	496	0	0	0	0	533
GMT021	Ecosystem Serv & Prod Program	69,503	30,743	31,300	1,000	33,515	0	3,000	169,061
GMT022	Rangeland Center	119,564	43,737	0	25,000	30,000	0	0	218,301
GMT024	Rangeland Analyst	70,512	21,929	0	0	0	0	0	92,441
GMT025	Forest Economist	80,012	24,884	0	0	0	0	0	104,896
	Total - Research	786,283	284,657	35,160	31,000	128,300	0	3,000	1,268,400
	Total - Forest Utilization Research	786,283	284,657	35,160	31,000	128,300	0	3,000	1,268,400
	Total - Other Restricted - Appropriation	786,283	284,657	35,160	31,000	128,300	0	3,000	1,268,400

NWRTBSR

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT012 - Forest Nursery

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
3992	Vacant	Miscellaneous Groups		GN	F9	100	0.36	110,151	36.24	GMT012	39,919
									40.45	GMT005	
									23.31	GMT022	
Total - GMT012			1 positions				0.36	110,151			39,919

NWRTBSR

Other Restricted - Appropriations
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 27-May-2016
Run Time: 12:09 17 AM

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT021 - Ecosystem Serv & Prod Program

PCN	Name	Annual	Cross Reference

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT022 - Rangeland Center

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
3792	Launchbaugh, Karen L.	Regular Faculty	Professor	GN	F6	100	0.30	91,291	29.60	GMT022	27,022
									35.20	GNX005	
									35.20	GDX003	
3991	Vacant	Miscellaneous Groups		EX	E1	100	1.00	66,866	100.00	GMT022	66,866
3992	Vacant	Miscellaneous Groups		GN	F9	100	0.23	110,151	23.31	GMT022	25,676
									40.45	GMT005	
									36.24	GMT012	
Total - GMT022			3 positions				1.53	268,308			119,564

NWRTBSR

Other Restricted - Appropriations
Budgeted Salary Report
01-JUL-2016 through 30-JUN-2017

Run Date: 27-May-2016
Run Time: 12:09 17 AM

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT024 - Rangeland Analyst

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT025 - Forest Economist

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
3995	Latta, Gregory	Research Faculty	Assistant Professor	GN	F6	100	1.00	80,012	100.00	GMT025	80,012
Total - GMT025			1 positions				1.00	80,012			80,012

OPERATING BUDGET
FOR THE YEAR
JULY 1, 201 THROUGH JUNE 30, 201

IDAHO GEOLOGICAL SURVEY

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2016 THROUGH JUNE 30, 2017

ESTIMATED RESOURCES		ALLOCATION		
				PERCENT OF TOTAL
STATE APPROPRIATION	$ 1,041,200	02 - RESEARCH	$ 1,123,300	100%
STATE APPROPRIATION - ONE TIME CO	54,900			
STATE APPROPRIATION - ONE TIME PC	27,200			
TOTAL RESOURCES	$ 1,123,300	TOTAL ALLOCATIONS	$ 1,123,300	100%

DETAIL OF STATE APPROPRIATION

D51360	R3741E	IFM001	IDAHO GEOLOGICAL SURVEY BASE - SENATE BILL NO. 1398	EDJB	$ 1,041,200
D51360	R3741E	IFM001	IDAHO GEOLOGICAL SURVEY ONE-TIME - SENATE BILL NO. 1398	EDJB	82,100
					$ 1,123,300

IDAHO GEOLOGICAL SURVEY

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2016 THROUGH JUNE 30, 2017

	ORIGINAL FY 2016	PERCENT OF TOTAL	ORIGINAL FY 2017	PERCENT OF TOTAL
SALARIES	$596,423	72.36	$744,408	66.27
TEMPORARY HELP	0	0.00	27,200	2.42
FRINGE BENEFITS	202,877	24.62	263,792	23.48
TOTAL PERSONNEL COSTS	799,300	96.98	1,035,400	92.17
TRAVEL	0	0.00	0	0.00
OTHER EXPENSE	22,000	2.67	33,000	2.94
TOTAL OPERATING EXPENDITURES	22,000	2.67	33,000	2.94
DEPARTMENTAL CAPITAL OUTLAY - ONE	2,900	0.35	54,900	4.89
TOTAL CAPITAL OUTLAY	2,900	0.35	54,900	4.89
TOTAL OPERATING BUDGET	$824,200	100.00	$1,123,300	100.00
FTE	9.04		11.04	

Other Restricted - Appropriations Operating Budget

Detail of Budget Allocations - By Primary Expense Class

01-JUL-2016 through 30-JUN-2017

Other Restricted - Appropriations
Detail of FTE and Salary Allocation
July 1, 2016 - June 30, 2017

M016: University Research

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
IFM001	5.00	415,022	4.66	279,301	0.00	0	1.38	50,085	0.00	0	11.04	744,408
02:	5.00	415,022	4.66	279,301	0.00	0	1.38	50,085	0.00	0	11.04	744,408
M016:	5.00	415,022	4.66	279,301	0.00	0	1.38	50,085	0.00	0	11.04	744,408
D8:	5.00	415,022	4.66	279,301	0.00	0	1.38	50,085	0.00	0	11.04	744,408

M016 - University Research

02 - Research

689 - Idaho Geological Survey

IFM001 - Idaho Geological Survey

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
4750	Vacant	Research Faculty-IGS		GN	F1	100	1.00	75,837	100.00	IFM001	75,837
4751	Vacant	Senior Petroleum Geo		8	E1	100	0.69	57,491	69.30	IFM001	39,841
									30.70	IF6300	
4752	Vacant	Research Faculty-IGS		GN	F1	100	1.00	74,173	100.00	IFM001	74,173
4753	Vacant	Senior Geologist		8	E1	100	0.69	55,578	69.30	IFM001	38,515
									30.70	IF6300	
4754	Vacant	Research Faculty-IGS		GN	F1	100	1.00	84,677	100.00	IFM001	84,677
4755	Vacant	Research Faculty-IGS		GN	F1	100	1.00	67,954	100.00	IFM001	67,954
4756	Vacant	Director, State Geol		GN	F1	100	1.00	112,382	100.00	IFM001	112,382
4757	Vacant	Mgr, Publ/Communicat		V	E1	28	0.28	9,480	100.00	IFM001	9,480
4762	Brabb, John R.	Budget Specialist		5	C1	88	0.88	33,579	100.00	IFM001	33,579
4763	Vacant	Manager Digital Mapp		7	E1	100	1.00	66,456	100.00	IFM001	66,456
4765	Bull, Glenda K.	Administrative Speci		4	C2	75	0.50	24,757	66.67	IFM001	16,506
									33.33	IF6300	
4766	Vacant	Miscellaneous Groups		EX	E1	100	1.00	65,000	100.00	IFM001	65,000
4768	Vacant	Miscellaneous Groups		EX	E1	100	1.00	60,008	100.00	IFM001	60,008
Total - IFM001			13 positions				11.04	787,371			744,408