GENERAL EDUCATION
AGRICULTURAL RESEARCH & EXTENSION SERVICE
W.I.- REGIONAL PROGRAM IN VETERINARY MEDICINE
W.W.A.M.I. MEDICAL EDUCATION
FOREST UTILIZATION RESEARCH
IDAHO GEOLOGICAL SURVEY

OPERATING BUDGETS
FY2017 - 2018

SUMMARY

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W.W.A.M.I MEDICAL EDUCATION – D8

SUMMARY OF ESTIMATED RESOURCES & ALLOCATION

GENERAL EDUCATION

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2017 THROUGH JUNE 30, 2018

GENERAL EDUCATION OPERATING BUDGET

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2017 - JUNE 30, 2018

ESTIMATED RESOURCES

		PERCENT OF TOTAL
LAND GRANT ENDOWMENT	$10,099,200	5.74%
TUITION & FEES/MISC. REV.	74,369,700	42.28%
STATE GENERAL FUND - ONE TIME	735,000	0.42%
STATE GENERAL FUND - BASE	90,696,100	51.56%
TOTAL RESOURCES	$175,900,000	100.00%

ALLOCATION BY MAJOR PROGRAM

			PERCENT OF TOTAL
01	INSTRUCTION	$72,034,153	40.95%
02	RESEARCH	9,216,196	5.24%
03	PUBLIC SERVICE	181,626	0.10%
04	ACADEMIC SUPPORT	12,061,513	6.86%
05	LIBRARY	10,208,012	5.80%
06	STUDENT SERVICES	10,530,140	5.99%
07	INSTITUTIONAL SUPPORT	32,345,602	18.39%
08	PHYSICAL PLANT	24,235,758	13.78%
10	AUXILIARY ENTERPRISES	4,352,000	2.47%
	ONE-TIME	735,000	0.42%
	TOTAL ALLOCATIONS	$175,900,000	100.00%

			NET HEADCOUNT/ CREDIT HOURS		FEE RATE		NET INCOME	WAIVER ESTIMATE	GROSS INCOME
INSTITUTIONAL REVENUE									
FULL-TIME RESIDENT FALL & SPRING									
U11009	XGX105 R300RE/C	UNDERGRADUATE	9,823	X	$ 2,673.07	=	$ 26,257,566	$ 288,692	$ 26,546,258
U11009	XGX105 R310RE/C	UNDERGRADUATE OFF CAMPUS	460	X	3,381.30	=	1,555,398	23,669	1,579,067
U11009	XGX105 R320RE/C	GRADUATE	712	X	3,361.07	=	2,393,082	63,860	2,456,942
U11009	XGX105 R330RE/C	GRADUATE OFF CAMPUS	294	X	4,069.30	=	1,196,374	40,693	1,237,067
							31,402,420	416,914	31,819,334
PART-TIME RESIDENT FALL & SPRING									
U11009	XGX105 R302RE/C	UNDERGRADUATE	1,616	X	$ 311.73	=	$ 503,755	$ 178,310	$ 682,065
U11009	XGX105 R312RE/C	UNDERGRADUATE OFF CAMPUS	2,013	X	337.73	=	679,850	81,731	761,581
U11009	XGX105 R322RE/C	GRADUATE	479	X	429.73	=	205,840	174,041	379,881
U11009	XGX105 R332RE/C	GRADUATE OFF CAMPUS	2,378	X	455.73	=	1,083,726	198,698	1,282,424
U11009	XGX105 R3191E	OVERLOAD FEE	109	X	311.73	=	33,979	-	33,979
U11009	XGX105 R3180E	OTHER TUITION	N/A	X	N/A		4,394	-	4,394

PART-TIME RESIDENT FALL & SPRIN9W2312.6 475.44 9.48 15 k

GENERAL EDUCATION OPERATING BUDGE

GENERAL EDUCATION OPERATING BUDGET

DETAIL OF ESTIMATED RESOURCES

JULY 1, 2017 - JUNE 30, 2018

U11002	XGX105 R3751E	AGRICULTURE COLLEGE FUND	EDGC 0481	02	$ 1,347,600
U11003	XGX105 R3751E	SCHOOL OF SCIENCE FUND	EDGC 0481	06	4,708,800
U11004	XGX105 R3751E	UNIVERSITY FUND	EDGC 0481	08	4,042,800

GENERAL EDUCATION OPERATING BUDGET

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

JULY 1, 2017 - JUNE 30, 2018

	ORIGINAL FY2017	PERCENT OF TOTAL	ORIGINAL FY2018	PERCENT OF TOTAL
BY ACTIVITY:				
INSTRUCTION	71,285,663	40.92%	72,034,153	40.95%
RESEARCH	6,260,298	3.59%	9,216,196	5.24%
PUBLIC SERVICE	642	0.00%	181,626	0.10%
ACADEMIC SUPPORT	12,456,552	7.15%	12,061,513	6.86%
LIBRARY	10,163,922	5.83%	10,208,012	5.80%
STUDENT SERVICES	18,292,953	10.50%	10,530,140	5.99%
INSTITUTIONAL SUPPORT	24,105,198	13.84%	32,345,602	18.39%
PHYSICAL PLANT	24,678,922	14.17%	24,235,758	13.78%
AUXILIARY ENTERPRISES	4,162,350	2.39%	4,352,000	2.47%
ONE-TIME	2,793,500	1.60%	735,000	0.42%
ACTIVITY TOTAL	$174,200,000	100.00%	$175,900,000	100.00%
BY EXPENSE CLASS:				
PERSONNEL COSTS:				
SALARIES				
FACULTY	$47,837,514	27.46%	$50,145,288	28.51%
EXECUTIVE/ADMINISTRATIVE	6,217,158	3.57%	6,413,079	3.65%
MANAGERIAL/PROFESSIONAL	17,246,687	9.90%	21,168,487	12.03%
CLASSIFIED	19,651,161	11.28%	23,707,837	13.48%
TEACHING ASSISTANTS	3,552,665	2.04%	3,408,334	1.94%
TOTAL SALARIES	$94,505,185	54.25%	$104,843,025	59.60%
TEMPORARY HELP	1,039,317	0.60%	1,536,774	0.87%
PERSONNEL BENEFITS	32,253,482	18.52%	29,766,303	16.92%
TOTAL PERSONNEL COSTS	$127,797,984	73.36%	$136,146,102	77.40%
OPERATING EXPENSE:				
TRAVEL	427,840	0.25%	802,260	0.46%
UTILITIES AND DEBT SERVICE	6,555,220	3.76%	5,553,848	3.16%
INSURANCE	1,207,199	0.69%	1,308,662	0.74%
OTHER OPERATING EXPENSES	28,851,220	16.56%	24,551,169	13.96%
TOTAL OPERATING EXPENSES	$37,041,479	21.26%	$32,215,939	18.31%
CAPITAL OUTLAY:				
DEPARTMENTAL EQUIPMENT	$570,582	0.33%	800,904	0.46%
LIBRARY ACQUISITIONS	5,996,455	3.44%	6,002,055	3.41%
TOTAL CAPITAL OUTLAY	$6,567,037	3.77%	$6,802,959	3.87%
ONE-TIME EXPENSES - STATE GENERAL FUND	$2,793,500	1.60%	$735,000	0.42%
TOTAL OPERATING BUDGET	$174,200,000	100.00%	$175,900,000	100.00%
TOTAL FTE POSITIONS	1,330.80		1,445.34	

AGRICULTURAL RESEARCH & EXTENSION SERVICE

OPERATING BUDGET
FOR THE YEAR
JULY 1, 2017 THROUGH JUNE 30, 2018

AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS
JULY 1, 2017 THROUGH JUNE 30, 2018

ESTIMATED RESOURCES

		PERCENT OF TOTAL
FEDERAL APPROPRIATIONS	$5,669,743	15.34
STATE APPROPRIATIONS	31,263,300	84.59
EQUINE EDUCATION	24,000	0.06
TOTAL RESOURCES	$36,957,043	100.00

ALLOCATION BY MAJOR PROGRAM

			PERCENT OF TOTAL
02	RESEARCH	$21,412,123	57.94
03	PUBLIC SERVICE	$15,544,920	42.06
TOTAL ALLOCATIONS		$36,957,043	100.00

AGRICULTURAL RESEARCH &
EXTENSION SERVICE OPERATING BUDGET
DETAIL OF ESTIMATED RESOURCES
JULY 1, 2017 THROUGH JUNE 30, 2018

DETAIL OF FEDERAL APPROPRIATONS

D11315	R3721E	BCH022	HATCH FUNDS	$1,929,279
D11316	R3721E	BCR016	MULTI-STATE RESEARCH	804,978
D21325	R3721E	BCC802	SMITH LEVER	2,935,486
			TOTAL	$5,669,743

DETAIL OF STATE APPROPRIATION

			STATE GENERAL ACCOUNT SENATE BILL 1150	EDHA
D11311	R3741E	BCH022	Agricultural Research	$18,653,866
D21321	R3741E	BCC802	Cooperative Extension	12,609,434
			TOTAL STATE APPROPRIATION	31,263,300
D11313	R3731E	BGS100	EQUINE EDUCATION	$24,000

TOTAL

$36,957,043

AGRICULTURAL RESEARCH & EXTENSION SERVICE OPERATING BUDGET

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2017 THROUGH JUNE 30, 2018

	ORIGINAL FY 2017	PERCENT OF TOTAL	ORIGINAL FY 2018	PERCENT OF TOTAL
SALARIES	$21,036,542	58.09%	$22,624,837	61.22%
IRREGULAR HELP	1,257,506	3.47%	1,522,058	4.12%
FRINGE BENEFITS	8,655,803	23.90%	6,379,088	17.26%
TOTAL PERSONNEL COSTS	30,949,851	85.47%	30,525,983	82.60%
TRAVEL	810,616	2.24%	1,062,610	2.88%
OTHER EXPENSE	3,889,034	10.74%	3,888,286	10.52%
TOTAL OPERATING EXPENDITURES	4,699,650	12.98%	4,950,896	13.40%
DEPARTMENTAL CAPITAL OUTLAY	563,738	1.56%	1,480,164	4.01%
TOTAL CAPITAL OUTLAY	563,738	1.56%	1,480,164	4.01%
TOTAL OPERATING BUDGET	$36,213,239	100.00%	$36,957,043	100.00%
FTE	301.44		320.34	

Agricultural Research Operating Budget

Agricultural Research Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BCD227	Fed MS Staff Benefits	0	47,739	0	0	0	0	0	47,739
BCF200	Fed Project Holdbacks	0	0	0	14,318	52,932	0	0	67,250
BCF227	Fed Staff Benefits	0	247,141	0	0	139,688	0	0	386,829
BCH200	Project Holdbacks	0	0	2,924	265	0	0	0	3,189
BCH225	Fire Insurance	0	0	0	0	23,407	0	0	23,407
BCH227	Staff Benefits	0	3,232,655	0	0	0	0	0	3,232,655
BDD515	FED Water Challenges/Taylor	9,840	0	0	1,000	0	0	0	10,840
BDD577	FED Eco Resilienc&Buy Local/Watson	4,750	0	0	1,500	0	0	0	6,250
BDF490	Fed-Rural Comm Resilience/Lewin	5,522	0	0	1,500	0	0	0	7,022
BDF513	FED Costs of Fod Quality/Winfree	22,085	0	0	1,400	0	0	0	23,485
BDF518	FED Rural & Economic Dev/Higgins	7,318	0	0	800	0	0	0	8,118
BDF522	FED-Mgmt & MarketingSuccess/Johnson	13,930	0	0	1,500	0	0	0	15,430
BDF532	FED Mgmt in Ag Business/Vorotnikova	8,326	0	0	500	0	0	0	8,826
BDF579	FED EconImpact/ProductionAg/Mclntos	10,241	0	0	1,500	0	0	0	11,741
BDF580	FED Mgmt of Eco&Enviro System/K.Lee	4,412	0	0	2,500	0	0	0	6,912
BDF581	FED Investing Risk&Policie/H.Tejeda	5,101	0	0	2,500	0	0	0	7,601
BDF582	FED Resilience & Risk Mgt/Wulfhorst	5,054	0	0	0	0	0	0	5,054
BDH490	Rural Comm Resilience/Lewin	44,268	0	0	0	2,000	0	0	46,268
BDH513	Costs of Food Quality/Winfree	53,288	0	0	0	1,800	0	0	55,088
BDH518	Rural & Economic Dev/Higgins	7,318	0	0	0	1,000	0	0	8,318
BDH522	Mgmt & Marketing Success/Johnson	55,720	0	0	0	1,800	0	0	57,520
BDH532	Mgmt in Ag Business/Vorotnikova	33,303	0	0	0	500	0	0	33,803
BDH579	Econ.Impacts/Production Ag/Mclntosh	51,207	0	0	0	2,300	0	0	53,507
BDH580	Mgmt of Eco&Enviro Systems/K.Lee	61,764	0	0	0	2,500	0	0	64,264
BDH581	Investing Risks&Policies/H. Tejeda	5,101	0	0	0	2,500	0	0	System/K.Lee 4,4123

Agricultural Research Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M002 Col of Agricultural & Life Sciences

02 Research

	Fringe	Temporary	Other	Rsrv/TB	Capital

Agricultural Research Operating Budget

Agricultural Research Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M002 Col of Agricultural & Life Sciences

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BJH531	Water efficiency/X. Liang	42,053	0	0	0	1,079	0	0	43,132
BJH535	Nitrogen & Water Use/O. Walsh	48,347	0	0	0	1,079	0	0	49,426
BJH536	Foot Rot Fungi Screening/Marshall	55,095	0	510	0	608	0	0	56,213
BJH537	Molecular Makers/Kuhl	61,941	0	1,020	0	1,138	0	0	64,099
BJH544	Plants for Water Consv Sites/Love	76,153	0	510	0	608	0	0	77,271
BJH545	Native Plants Potential/Tripepi	50,828	0	510	0	608	0	0	51,946
BJH546	Fry Quality Potatoes/Y. Wang	70,257	0	1,020	0	1,138	0	0	72,415
BJH560	Virus Diseases in ID Crops/Karasev	99,620	0	510	0	835	0	0	100,965
BJH561	Formulated Seed Meals/Morra	51,588	0	510	0	608	0	0	52,706
BJH572	Quality of Seed Potato/Kinzer	31,287	0	1,020	0	1,138	0	0	33,445
BJH576	Molecular Diagnos. Tools/Woodhall	19,001	0	1,020	0	1,138	0	0	21,159
BJH577	Pests&Viruses in Peas/Elgenbrode	116,887	0	510	0	608	0	0	118,005
BJH670	Molecular Diagnos. Tools/Woodhall	19,001							

Agricultural Research Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

Extension Service Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BAC001	Coop Ext Administration	305,010	0	878	10,135	63,854	0	0	379,877
BAC002	Auditor	0	0	0	0	11,150	0	0	11,150
BAC003	Priority Issues	0	0	0	6,000	58,764	0	0	64,764
BAC004	Coop Extension Admin/Ghimire	60,008	0	0	6,575	4,425	0	0	71,008
BAC006	Development Operations	154,154	0	0	20,000	20,950	0	0	195,104
BAC007	Distance Educ Operations	0	0	0	0	27,190	0	0	27,190
BAC009	Dir of External Affairs-Ext	0	0	0	4,750	1,750	0	0	6,500
BAC010	Extension Computing Services	73,992	0	894	5,003	6,502	0	0	86,391
BAC014	Development/Stout	20,405	0	0	3,000	0	0	0	23,405
BAC016	CALS Fiscal	6,607	0	0	0	0	0	0	6,607
BAC050	Excess Property	0	0	0	0	2,550	0	0	2,550
BAC225	Dean Extension Administration	151,171	0	0	8,479	18,352	0	0	178,002
BAC226	Extension Ag Fiscal	619,172	0	25,000	3,141	9,791	0	0	657,104
BAC227	Extension Publications	0	0	0	0	21,073	0	0	21,073
BAC301	Administrative Service Charge	0	0	0	0	24,000	0	0	24,000
BAC302	Computer Services	0	0	0	0	10,050	0	0	10,050
BAC303	Unit Support	0	0	8,000	7,561	50,810	0	0	66,371
BAC304	Net Com/WATTS	0	0	0	0	4,250	0	0	4,250
BAE001	Fed Coop Ext Administration	81,598	0	0	0	0	0	0	81,598
BAE004	FED Coop Extension/Ghimire	60,008	0	0	0	0	0	0	60,008
BAE225	Fed Dean Extension Administration	55,462	0	0	0	0	0	0	55,462
BAE303	FED Ext Unit Support	0	0	0	231,591	0	0	0	231,591
BBC002	Educational Communications	50,809	0	19,388	800	4,193	0	0	75,190
BBC003	Video Operations	0	0	0	1,000	2,026	0	0	3,026
BBC004	News	28,226	0	0	2,250	1,574	0	0	32,050
BBC005	Editing	64,605	0	0	450	1,744	0	0	66,799
BBC015	Educational Design	0	0	1,000	0	2,241	0	0	3,241
BBC101	Ext Webmaster	15,731	0	0	0	1,051	0	0	16,782
BCC009	Staff Benefits	0	2,331,970	0	0	0	0	0	2,331,970
BCC075	CALS State Extension	19,797	0	0	0	0	0	0	19,797
BCC225	Liability/Property Insurance	0	0	0	0	30,767	0	0	30,767
BCE009	Fed Staff Benefits	0	519,583	0	0	27,252	0	0	546,835
BCE075	CALS Federal Extension	19,785	0	0	0	0	0	0	19,785
BDC001	Regional Economics-Taylor	12,111	0	0	2,000	0	0	0	14,111
BDC004	AERS Extension-Ag Econ	96,936	0	0	3,500	1,174	0	0	101,610
BDC006	Ag Econ Ext/Marketing-Eborn	30,824	0	0	3,000	1,500	0	0	35,324

Extension Service Operating Budget
Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BDE001	FED Regional Economics/Taylor	12,111	0	0	1,000	0	0	0	13,111
BDE004	Fed AERS Extension-Ag Econ	23,564	0	0	5,000	0	0	0	28,564
BDE006	Fed Ag Econ Ext/Marketing-Eborn	30,824	0	0	2,000	0	0	0	32,824
BDE008	Fed Rural Sociology-Higgins	30,897	0	0	2,000	0	0	0	32,897
BDE020	FED AERS Farm Mgmt/Lewin	30,329	0	0	5,000	0	0	0	35,329
BDE155	FED AERS Farm Mgmt/Tejeda	25,506	0	0	2,000	0	0	0	27,506
BDE265	FED AERS Farm Mgmt/Crops	16,336	0	0	2,000	0	0	0	18,336
BDE275	FED AERS Farm Mgnt/Range	30,697	0	0	1,000	0	0	0	31,697
BDE294	FED/Extension Ag Econ/Ruhoff	0	0	0	2,000	0	0	0	2,000
BEC006	Distance Learning	20,205	0	0	0	0	0	0	20,205
BEE006	Fed Distance Learning	20,186	0	0	0	0	0	0	20,186
BFC003	Biological & Agr Engineering	38,932	0	0	378	446	0	0	39,756
BFC004	Water Management/Neibling	29,977	0	0	2,708	2,462	0	0	35,147
BFC005	Waste Management/Chen	45,635	0	0	2,000	2,132	0	0	49,767
BFC007	Climate	16,609	0	0	400	400	0	0	17,409
BFC029	Farm Safety	19,003	0	0	1,500	2,521	0	0	23,024
BFE004	FED Water Management/Neibling	29,977	0	0	2,000	0	0	0	31,977
BFE005	FED Waste Mgmt/Chen	27,381	0	0	2,000	0	0	0	29,381
BFE029	Fed Farm Safety	19,003	0	0	0	0	0	0	19,003
BGC011	Ext-Animal Science	40,432	0	0	946	158	0	0	41,536
BGC012	Ext-Animal Sci.SE Idaho/Glaze	43,526	0	0	3,600	1,850	0	0	48,976
BGC016	Ext-Animal Science-Sprinkle	31,596	0	0	2,000	2,000	0	0	35,596
BGC019	Animal Science/Hall	11,355	0	0	1,000	0	0	0	12,355
BGC033	Ext. Animal Sciences Dairy/Chahine	36,550	0	0	2,000	1,142	0	0	39,692
BGC034	Ext. Animal Sciences Dairy/Dalton	32,949	0	0	2,000	1,142	0	0	36,091
BGC035	Ext. Animal Sciences Dairy/Norell	47,393	0	0	2,000	1,142	0	0	50,535
BGE011	FED Ext-Animal Science	17,480	0	0	4,000	0	0	0	21,480
BGE012	FED Ext-Animal Sci.SE Idaho/Glaze	27,920	0	0	2,000	0	0	0	29,920
BGE016	Fed Ext-Animal Science-Sprinkle	31,596	0	0	2,000	0	0	0	33,596
BGE019	FED Animal Science/Hall	11,355	0	0	1,000	0	0	0	12,355
BGE033	FED Animal Science Dairy/Chahine	36,550	0	0	1,000	0	0	0	37,550
BGE034	FED Animal Science Dairy/Dalton	32,949	0	0	1,000	0	0	0	33,949
BGE035	FED Animal Science Dairy/Norell	47,393	0	0	1,000	0	0	0	48,393
BIC020	PREEC Extension	68,446	0	0	0	0	0	0	68,446
BJC010	North ID Ext Entomology-Tripepi	20,657	0	0	0	0	0	0	20,657
BJC013	SE ID Ext Entomology/Rashed	15,596	0	0	1,500	1,500	0	0	18,596
BJC015	N ID Biocontrol/Schwarzlaender	8,861	0	0	700	2,955	0	0	12,516
BJC017	Ext Plant & Soil - Johnson	82,341	0	510	2,837	3,154	0	0	88,842
BJC021	Ext Entomology-Erik Wenninger	15,442	0	0	1,000	2,000	0	0	18,442
BJC024	SW ID IPM - Barbour	24,951	0	0	931	1,708	0	0	27,590
BJC029	SW ID Soils/Walsh	11,697	0	0	1,500	1,500	0	0	14,697
BJC030	Sc ID Weeds - Morishita	49,181	0	0	1,023	1,582	0	0	51,786

Extension Service Operating Budget

Detail of Budget Allocations - By Primary Expense Class

01-JUL-2017 through 30-JUN-2018

M002 Col of Agricultural & Life Sciences

Extension Service Operating Budget
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Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BLC008	Family Development	34,453	0	0	2,100	2,000	0	0	38,553
BLC009	Food Safety	62,993	0	0	2,100	2,000	0	0	67,093
BLE005	FED Fam & Cons Science/Meyer	43,624	0	0	5,000	0	0	0	48,624
BLE006	Fed Food and Nutrition	37,500	0	0	2,000	0	0	0	39,500
BLE007	Fed Consumer Economics	33,155	0	0	2,000	0	0	0	35,155
BLE008	Fed Family Development	34,453	0	0	0	0	0	0	34,453
BLE009	Fed Food Safety	62,993	0	0	2,000	0	0	0	64,993
BMC002	Extension Range/Hulet	26,512	0	1,020	2,190	2,675	0	0	32,397
BMC007	Ext-Forestry	45,791	0	173	1,826	2,891	0	0	50,681
BME002	FED Extension Range/Forestry/Hulet	26,512	0	0	3,000	0	0	0	29,512
BME007	Fed Ext-Forestry	45,781	0	0	1,000	0	0	0	46,781
BNC002	Parma Extension	30,390	0	0	0	0	0	0	30,390
BNC003	Caldwell R & E Center	36,060	0	1,020	0	11,215	0	0	48,295
BQC001	4-H Travel/Other	0	0	0	3,000	300	0	0	3,300
BQC005	State 4-H/Codr	0	0	0	2,300	200	0	0	2,500
BQC006	State 4-H/Nat. Leadership Dev.	48,191	0	0	0	39,520	0	0	87,711
BQC007	State 4-H/Lindstrom	54,153	0	0	8,650	8,756	0	0	71,559
BQC008	State 4-H/Toomey	0	0	0	3,800	1,200	0	0	5,000
BQC010	State 4-H/Melville	30,607	0	0	3,500	1,500	0	0	35,607
BQC011	State 4-H/Ewers	37,107	0	0	4,250	2,500	0	0	43,857
BQC012	State 4-H/Thiel	19,750	0	0	2,000	1,000	0	0	22,750
BQC016	4-H Rural Development Program	0	0	0	0	9,700	0	0	9,700
BQC040	4-H Ext Educator/Nash	40,186	0	0	0	5,000	0	0	45,186
BQC042	4-H Educator/Shelstad	32,261	0	0	0	5,000	0	0	37,261
BQC044	4-H Ext Educator/Wilson	39,031	0	0	0	5,000	0	0	44,031
BQC046	4-H Ext Educator/Gillespie	39,031	0	0	0	5,000	0	0	44,031
BQC227	4-H Publications	0	0	0	0	4,500	0	0	4,500
BQE007	FED 4-H/ Lindstrom	54,153	0	0	5,000	0	0	0	59,153
BQE008	FED 4-H/Toomey	0	0	0	5,000	0	0	0	5,000
BQE010	FED 4-H/Melville	30,607	0	0	5,000	0	0	0	35,607
BQE011	FED 4-H/Ewers	37,107	0	0	3,250	0	0	0	40,357
BQE012	FED 4-H/Thiel	19,750	0	0	1,000	0	0	0	20,750
BQE016	Fed 4-H Rural Development Program	13,559	0	0	0	0	0	0	13,559
BQE040	FED 4-H Ext Educator/Nash	40,186	0	0	5,000	0	0	0	45,186
BQE042	FED 4-H Ext Educator/Shelstad	32,261	0	0	5,000	0	0	0	37,261
BQE044	FED 4-H Ext Educator/Wilson	39,031	0	0	5,000	0	0	0	44,031
BQE046	FED 4-H Ext Educator/Gillespie	39,031	0	0	5,000	0	0	0	44,031
BRC001	County Ops Dist I	882,868	0	169,690	7,350	64,283	0	1,800	1,125,991
BRC002	Multi County Programs	0	0	0	0	664	0	0	664
BRC005	Youth Educ-Dist I	0	0	4,896	210	0	0	0	5,106
BRC010	District I 4-H Program	0	0	9,690	0	177	0	0	9,867
BRC074	Water Quality - Northern District	40,638	0	0	0	3,000	0	0	43,638

Extension Service Operating Budget
Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M002 Col of Agricultural & Life Sciences

03 Public Service

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
BRC122	Community Food Systems	45,911	0	0	0	3,000	0	0	48,911
BRC130	Ext. Activities/Finkelburg	47,237	0	0	0	1,000	0	0	48,237
BRE001	Fed County Ops Dist I	43,917	0	0	6,000	0	0	0	49,917
BRE074	FED Water Quality/Ekins	13,546	0	0	3,000	0	0	0	16,546
BRE122	FED Community Food Sys/Willians	15,304	0	0	3,000	0	0	0	18,304
BRE130	FED Ext Activities/Finkelnburg	16,263	0	0	1,000	0	0	0	17,263
BSC001	County Ops Dist II	1,925,379	0	160,000	10,000	64,507	0	0	2,159,886
BSC002	Ada County 4-H Program	0	0	5,000	500	0	0	0	5,500
BSC004	Canyon County 4-H Program	0	0	4,000	0	0	0	0	4,000
BSC006	Canyon Cnty Master Garden	0	0	8,000	0	0	0	0	8,000
BSC021	Owhyee Cty 4-H Program	0	0	0	0	3,000	0	0	3,000
BSC025	Valley 4-H Coordinator	0	0	5,000	0	0	0	0	5,000
BSC026	Pesticide Impact-Hirnyck	51,792	0	0	1,000	2,287	0	0	55,079
BSC046	Gem Cnty 4-H Prgrm Coordinator	0	0	15,000	0	0	0	0	15,000
BSE001	Fed County Ops Dist II	84,997	0	0	10,000	0	0	0	94,997
BSE026	Fed Pesticide Impact-Hirnyck	17,264	0	0	1,000	0	0	0	18,264
BTC001	County Ops Dist III	106,669	0	12,000	500	77,339	0	6,000	202,508
BTC002	Aquaculture	19,735	0	0	2,000	817	0	2,200	24,752
BTC011	District III 4-H Program	0	0	0	0	7,000	0	0	7,000
BTC027	Dairy Extension Spec	0	0	1,020	350	1,929	0	0	3,299
BTE001	Fed County Ops Dist III	47,500	0	0	2,000	0	0	0	49,500
BTE002	Fed Aquaculture	21,768	0	0	0	0	0	0	21,768
BUC001	County Ops Dist IV	1,358,486	0	88,431	6,309	84,034	0	0	1,537,260
BUC005	Youth Educ-Dist IV	0	0	10,000	1,000	8,289	0	0	19,289
BUC031	Grasses/Legumes-Jon Hogge	44,897	0	0	1,000	1,000	0	0	46,897
BUE001	Fed County Ops Dist IV	69,289	0	0	10,000	0	0	0	79,289
BUE031	FED Grasses/Legumes-Hogge	14,966	0	0	2,000	0	0	0	16,966
	Total - Public Service	10,221,581	2,851,553	838,431	631,906	991,449	0	10,000	15,544,920
	Total - Col of Agricultural & Life Scien	10,221,581	2,851,553	838,431	631,906	991,449	0	10,000	15,544,920
	Total - Extension Service	10,221,581	2,851,553	838,431	631,906	991,449	0	10,000	15,544,920

Extension Service Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
	Total - Fund Types D1 - D2	22,624,837	6,379,088	1,522,058	1,062,610	3,888,286	0	1,480,164	36,957,043

Agricultural Research Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
053	Special Allocations	69,500	0	0	0	0	0	0	69,500
051	College of Agriculture	1,989,841	0	36,831	212,814	847,771	0	1,466,614	4,553,871
052	CALS Communications	180,346	0	5,845	1,500	7,160	0	0	194,851
053	Special Allocations	0	3,527,535	12,629	34,110	220,038	0	0	3,794,312
054	Agr Economics & Rural Sociology	1,004,694	0	9,000	24,100	38,296	0	0	1,076,090
055	Agricultural & Extension Education	230,814	0	3,257	8,615	15,011	0	0	257,697
061S	Soil & Water Systems	38,055	0	0	577	2,365	0	0	40,997
056A	Biological Engineering	90,293	0	0	3,474	5,674	0	0	99,441
061S	Soil & Water Systems	119,753	0	0	0	976	0	0	120,729
056A	Biological Engineering	181,324	0	530	0	5,668	0	0	187,522
061S	Soil & Water Systems	213,314	0	1,003	1,500	5,388	0	0	221,205
056A	Biological Engineering	291,409	0	0	3,247	4,975	0	0	299,631
057	Animal & Veterinary Science	1,179,465	0	22,701	18,100	164,888	0	0	1,385,154
059	Palouse Rsrch Ext Education Ctr	367,224	0	12,393	1,800	131,399	0	0	512,816
061P	Plant Sciences	12,155	0	0	0	0	0	0	12,155
061E	Entomology / PlantPath / Nematology	22,547	0	0	1,000	1,874	0	0	25,421
061S	Soil & Water Systems	61,300	0	0	1,500	2,095	0	0	64,895
061P	Plant Sciences	7,588	0	0	1,500	1,621	0	0	10,709
061S	Soil & Water Systems	17,274	0	0	500	860	0	0	18,634
061P	Plant Sciences	8,213	0	0	1,000	500	0	0	9,713
061S	Soil & Water Systems	0	0	0	1,000	863	0	0	1,863
061P	Plant Sciences	9,979	0	0	4,000	925	0	0	14,904
061S	Soil & Water Systems	9,782	0	0	1,158	0	0	0	10,940
061P	Plant Sciences	35,476	0	0	3,000	2,500	0	0	40,976
061E	Entomology / PlantPath / Nematology	14,710	0	600	1,100	3,430	0	0	19,840
061P	Plant Sciences	36,304	0	0	1,500	2,711	0	0	40,515
061E	Entomology / PlantPath / Nematology	7,798	0	0	1,020	1,138	0	0	9,956
061P	Plant Sciences	32,081	0	0	1,520	2,025	0	0	35,626
061E	Entomology / PlantPath / Nematology	26,552	0	0	500	887	0	0	27,939
061P	Plant Sciences	55,685	0	0	3,122	5,515	0	0	64,322
061E	Entomology / PlantPath / Nematology	7,736	0	0	500	1,209	0	0	9,445
061P	Plant Sciences	17,707	0	0	2,158	0	0	0	19,865
061E	Entomology / PlantPath / Nematology	8,045	0	0	500	860	0	0	9,405
061P	Plant Sciences	109,451	0	0	4,158	2,878	0	0	116,487
061E	Entomology / PlantPath / Nematology	14,273	0	0	1,000	1,020	0	0	16,293
061S	Soil & Water Systems	19,350	0	0	500	860	0	0	20,710
061E	Entomology / PlantPath / Nematology	22,948	0	0	2,540	3,141	0	0	28,629
061P	Plant Sciences	16,678	0	510	1,020	2,001	0	0	20,209
061S	Soil & Water Systems	58,548	0	0	0	0	0	0	58,548
061P	Plant Sciences	110,231	0	510	0	1,277	0	0	112,018
061S	Soil & Water Systems	75,424	0	510	0	608	0	0	76,542
061P	Plant Sciences	58,320	0	532	0	376	0	0	59,228
061S	Soil & Water Systems	0	0	0	0	669	0	0	669
061P	Plant Sciences	123,078	0	1,020	0	691	0	0	124,789

Agricultural Research Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
061S	Soil & Water Systems	37,219	0	510	0	638	0	0	38,367
061P	Plant Sciences	89,913	0	2,040	0	1,953	0	0	93,906
061E	Entomology / PlantPath / Nematology	182,082	0	2,130	600	2,703	0	0	187,515
061P	Plant Sciences	124,556	0	1,178	0	2,176	0	0	127,910
061E	Entomology / PlantPath / Nematology	56,690	0	1,020	0	1,138	0	0	58,848
061P	Plant Sciences	139,743	0	1,530	0	1,746	0	0	143,019
061E	Entomology / PlantPath / Nematology	88,363	0	510	0	608	0	0	89,481
061P	Plant Sciences	175,862	0	2,356	0	4,713	0	0	182,931
061E	Entomology / PlantPath / Nematology	58,016	0	510	0	1,129	0	0	59,655
061P	Plant Sciences	90,400	0	0	0	2,158	0	0	92,558
061E	Entomology / PlantPath / Nematology	55,095	0	510	0	608	0	0	56,213
061P	Plant Sciences	259,179	0	3,060	0	3,492	0	0	265,731
061E	Entomology / PlantPath / Nematology	99,620	0	510	0	835	0	0	100,965
061S	Soil & Water Systems	51,588	0	510	0	608	0	0	52,706
061E	Entomology / PlantPath / Nematology	167,175	0	2,550	0	2,884	0	0	172,609
061P	Plant Sciences	69,142	0	1,530	0	1,889	0	0	72,561
061E	Entomology / PlantPath / Nematology	101,712	0	510	500	1,369	0	0	104,091
061S	Soil & Water Systems	144,502	0	816	0	1,192	0	0	146,510
051	College of Agriculture	49,899	0	0	0	0	0	0	49,899
061E	Entomology / PlantPath / Nematology	71,822	0	0	0	0	0	0	71,822
061P	Plant Sciences	102,329	0	0	0	0	0	0	102,329
061E	Entomology / PlantPath / Nematology	95,889	0	3,162	2,940	7,745	0	0	109,736
061	Plant,Soil & Entomological Sciences	502,347	0	4,155	14,400	64,039	0	0	584,941
061P	Plant Sciences	0	0	9,433	0	0	0	0	9,433
061E	Entomology / PlantPath / Nematology	0	0	3,060	4,200	10,644	0	0	17,904
061P	Plant Sciences	0	0	1,020	356	2,275	0	0	3,651
061E	Entomology / PlantPath / Nematology	25,564	0	3,060	2,363	4,134	0	0	35,121
061P	Plant Sciences	0	0	92,800	0	23,200	0	0	116,000
061	Plant,Soil & Entomological Sciences	341,952	0	0	0	0	0	0	341,952
061S	Soil & Water Systems	0	0	93,820	0	25,392	0	0	119,212
061E	Entomology / PlantPath / Nematology	0	0	92,800	0	23,200	0	0	116,000
061P	Plant Sciences	64,189	0	20,000	0	0	0	0	84,189
062	Food Science	747,798	0	97,190	4,928	67,523	0	3,550	920,989
063	Family & Consumer Sciences	208,350	0	26,964	6,900	21,160	0	0	263,374
067A	Branch Stations-Aberdeen	492,275	0	50,000	5,000	254,352	0	0	801,627
067C	Branch Stations-Caldwell	0	0	1,020	500	58,942	0	0	60,462
067H	N. Cummings Rsrch Ext Ed Ctr	168,812	0	10,200	2,500	148,785	0	0	330,297
067K	Branch Stations-Kimberly	194,268	0	31,793	5,500	172,516	0	0	404,077
059	Palouse Rsrch Ext Education Ctr	17,154	0	4,459	523	68,332	0	0	90,468
067P	Branch Stations-Parma	121,036	0	0	1,000	179,000	0	0	301,036
067Q	Branch Stations-Hagerman	95,722	0	0	0	0	0	0	95,722
067H	N. Cummings Rsrch Ext Ed Ctr	0	0	0	0	80,000	0	0	80,000
067T	Branch Stations-Tetonia	25,126	0	0	0	105,000	0	0	130,126
067P	Branch Stations-Parma	0	0	7,000	0	20,300	0	0	27,300

Agricultural Research Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
068	International Programs	58,917	0	0	29,650	11,178	0	0	99,745
071	Northern District	4,623	0	0	294	0	0	0	4,917
072	Southern District	29,126	0	0	1,771	443	0	0	31,340
073	District III	39,936	0	2,040	0	24,695	0	0	66,671
074	Eastern District	0	0	0	1,146	0	0	0	1,146
	Total - Agricultural Research	12,403,256	3,527,535	683,627	430,704	2,896,837	0	1,470,164	21,412,123

Extension Service Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
062	Food Science	20,747	0	67,200	6,943	19,832	0	0	114,722
063	Family & Consumer Sciences	468,224	0	16,267	19,400	21,636	0	0	525,527
066	Extension Forestry	144,596	0	1,193	8,016	5,566	0	0	159,371
067P	Branch Stations-Parma	30,390	0	0	0	0	0	0	30,390
067C	Branch Stations-Caldwell	36,060	0	1,020	0	11,215	0	0	48,295
070	4-H Programs	646,002	0	0	66,750	89,176	0	0	801,928
071	Northern District	1,105,684	0	184,276	20,560	72,124	0	1,800	1,384,444
072	Southern District	2,079,432	0	197,000	22,500	69,794	0	0	2,368,726
073	District III	106,669	0	12,000	500	77,339	0	6,000	202,508
072	Southern District	19,735	0	0	2,000	7,817	0	2,200	31,752
073	District III	47,500	0	1,020	2,350	1,929	0	0	52,799
072	Southern District	21,768	0	0	0	0	0	0	21,768
074	Eastern District	1,487,638	0	98,431	20,309	93,323	0	0	1,699,701
	Total - Extension Service	10,221,581	2,851,553	838,431	631,906	991,449	0	10,000	15,544,920

Extension Service Operating Budget

Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

Dept	Department Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
	Total - Fund Types D1 - D2	22,624,837	6,379,088	1,522,058	1,062,610	3,888,286	0	1,480,164	36,957,043

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
BCS075	0.58	69,500	0.00	0	0.00	0	0.00	0	0.00	0	0.58	69,500
01:	0.58	69,500	0.00	0	0.00	0	0.00	0	0.00	0	0.58	69,500
02 - Research												
BAH224	1.40	221,752	1.75	125,866	0.00	0	2.50	101,920	0.00	0	5.65	449,538
BAH225	0.50	111,592	0.61	83,360	0.00	0	0.50	25,844	0.00	0	1.61	220,796
BAH226	0.00	512,190	2.08	159,903	0.00	0	3.84	141,708	0.00	12,937	5.92	826,737
BAH228	0.99	85,271	1.00	54,579	0.00	0	0.00	0	0.00	0	1.99	139,851
BAH303	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BAS006	0.00	0	0.75	73,013	0.00	0	1.00	44,834	0.00	0	1.75	117,848
BAS007	0.00	0	0.00	0	0.00	0	0.50	19,365	0.00	0	0.50	19,365
BAS010	0.00	0	0.68	41,329	0.00	0	1.73	72,961	0.00	0	2.41	114,290
BAS013	0.00	0	0.25	16,942	0.00	0	0.00	0	0.00	0	0.25	16,942
BAS014	0.00	0	0.25	20,405	0.00	0	0.00	0	0.00	0	0.25	20,405

BAS015(44,834)-1800.875(0.00)]TJ 201.633 0 Td [(0)-1800-4201.075(117,848)]TJ 326.150 0 Td [(0)-1800.387(0.00)]TJ 10B1.1 0 Td [(0)-1800.387(2.41)-4201

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Scim 264arch
Detail

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
BGD517	0.03	1,913	0.00	0	0.00	0	0.00	0	0.00	0	0.03	1,913
BGD549	0.06	5,495	0.00	0	0.00	0	0.00	0	0.00	0	0.06	5,495
BGD565	0.35	28,004	0.00	0	0.00	0	0.00	0	0.00	0	0.35	28,004
BGD566	0.07	5,253	0.00	0	0.00	0	0.00	0	0.00	0	0.07	5,253
BGD567	0.06	4,968	0.00	0	0.00	0	0.00	0	0.00	0	0.06	4,968
BGF492	0.05	4,707	0.00	0	0.00	0	0.00	0	0.00	0	0.05	4,707
BGF493	0.12	14,193	0.25	13,816	0.00	0	0.25	7,935	0.00	0	0.62	35,945
BGF568	0.10	10,380	0.00	0	0.00	0	0.00	0	0.00	0	0.10	10,380
BGF570	0.10	8,280	0.00	0	0.00	0	0.00	0	0.00	0	0.10	8,280
BGH492	0.25	23,535	0.00	0	0.00	0	0.00	0	0.00	0	0.25	23,535
BGH493	0.12	14,193	0.25	13,816	0.00	0	0.25	7,935	0.00	0	0.62	35,945
BGH568	0.19	19,722	0.00	0	0.00	0	0.00	0	0.00	0	0.19	19,722
BGH570	0.50	41,402	0.00	0	0.00	0	0.00	0	0.00	0	0.50	41,402
BGR499	0.15	13,706	0.00	0	0.00	0	0.00	0	0.00	0	0.15	13,706
BGR517	0.72	55,476	0.00	0	0.00	0	0.00	0	0.00	0	0.72	55,476
BGR549	0.25	22,896	0.00	0	0.00	0	0.00	0	0.00	0	0.25	22,896
BGR565	0.35	28,004	0.00	0	0.00	0	0.00	0	0.00	0	0.35	28,004
BGR566	0.68	51,024	0.00	0	0.00	0	0.00	0	0.00	0	0.68	51,024
BGR567	0.62	51,339	0.00	0	0.00	0	0.00	0	0.00	0	0.62	51,339
BGS125	1.00	79,560	0.00	0	0.00	0	0.00	0	0.00	0	1.00	79,560
BGS300	0.99	111,993	1.66	95,884	0.00	0	0.23	9,348	0.00	80,078	2.88	297,303
BGS301	0.73	82,949	0.00	0	0.00	0	2.36	88,222	0.00	0	3.09	171,171
BGS400	1.44	88,829	0.00	0	0.00	0	0.94	52,752	0.00	9,766	2.38	151,347
BGS852	0.47	27,521	0.00	0	0.00	0	0.00	0	0.00	0	0.47	27,521
BIS201	0.00	0	0.00	0	0.00	0	3.22	136,473	0.00	0	3.22	136,473
BIS225	0.00	0	0.90	43,618	0.00	0	0.00	0	0.00	0	0.90	43,618
BIS250	0.00	0	0.00	0	0.00	0	0.06	2,794	0.00	0	0.06	2,794
BIS300	0.00	0	0.49	30,521	0.00	0	2.04	68,264	0.00	0	2.52	98,785
BIS400	0.00	0	0.21	13,400	0.00	0	0.00	0	0.00	0	0.21	13,400
BIS500	0.00	0	0.21	13,400	0.00	0	0.54	18,562	0.00	0	0.75	31,962
BIS600	0.00	0	0.75	40,192	0.00	0	0.00	0	0.00	0	0.75	40,192
BJD444	0.12	12,155	0.00	0	0.00	0	0.00	0	0.00	0	0.12	12,155
BJD495	0.24	21,266	0.00	0	0.00	0	0.02	1,281	0.00	0	0.26	22,547
BJD514	0.05	3,627	0.00	0	0.00	0	0.00	0	0.00	0	0.05	3,627
BJD543	0.13	11,231	0.00	0	0.00	0	0.50	19,947	0.00	0	0.63	31,178
BJF449	0.08	8,259	0.00	0	0.00	0	0.00	0	0.00	0	0.08	8,259
BJF451	0.00	0	0.00	0	0.45	18,236	0.00	0	0.00	0	0.45	18,236

Agricultural Research
Detail

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
BJF587	0.16	12,243	0.00	0	0.00	0	0.00	0	0.00	0	0.16	12,243
BJH449	0.38	40,312	0.00	0	0.00	0	0.00	0	0.00	0	0.38	40,312
BJH451	0.00	0	0.00	0	0.45	18,236	0.00	0	0.00	0	0.45	18,236
BJH454	0.22	22,875	0.00	0	0.00	0	0.94	36,338	0.00	0	1.16	59,213
BJH461	0.00	0	0.78	51,018	0.00	0	0.00	0	0.00	0	0.78	51,018
BJH462	0.47	42,009	0.00	0	0.00	0	0.75	33,415	0.00	0	1.22	75,424
BJH463	0.28	20,629	0.00	0	0.00	0	0.93	37,691	0.00	0	1.21	58,320
BJH480	0.93	85,503	0.00	0	0.00	0	0.93	37,576	0.00	0	1.85	123,078
BJH482	0.31	24,472	0.00	0	0.00	0	0.35	12,747	0.00	0	0.66	37,219
BJH483	0.72	61,237	0.00	0	0.00	0	0.73	28,676	0.00	0	1.45	89,913
BJH496	0.55	42,465	0.00	0	0.00	0	0.00	0	0.00	0	0.55	42,465
BJH500	0.86	74,168	0.00	0	0.00	0	0.00	0	0.00	0	0.86	74,168
BJH501	0.22	20,989	0.00	0	0.00	0	0.95	44,460	0.00	0	1.17	65,449
BJH502	0.21	19,337	0.00	0	0.00	0	0.64	29,779	0.00	0	0.85	49,116
BJH503	0.48	37,760	0.00	0	0.00	0	0.00	0	0.00	0	0.48	37,760
BJH504	0.39	37,680	0.00	0	0.00	0	0.00	0	0.00	0	0.39	37,680
BJH506	0.50	38,990	0.00	17,701	0.00	0	0.00	0	0.00	0	0.50	56,690
BJH509	0.54	42,109	0.00	0	0.00	0	0.00	0	0.00	0	0.54	42,109
BJH510	0.51	47,352	0.00	0	0.00	0	0.85	50,282	0.00	0	1.36	97,634
BJH511	0.53	57,678	0.00	0	0.00	0	0.75	30,685	0.00	0	1.28	88,363
BJH512	0.12	11,461	0.00	0	0.00	0	0.56	24,664	0.00	0	0.69	36,124
BJH524	0.14	15,023	0.00	0	0.00	0	0.95	43,650	0.00	0	1.09	58,672
BJH525	0.68	46,661	0.00	0	0.00	0	0.00	0	0.00	0	0.68	46,661
BJH529	0.45	34,405	0.00	0	0.00	0	0.00	0	0.00	0	0.45	34,405
BJH530	0.75	58,016	0.00	0	0.00	0	0.00	0	0.00	0	0.75	58,016
BJH531	0.55	42,053	0.00	0	0.00	0	0.00	0	0.00	0	0.55	42,053
BJH535	0.62	48,347	0.00	0	0.00	0	0.00	0	0.00	0	0.62	48,347
BJH536	0.39	35,101	0.00	0	0.00	0	0.40	19,994	0.00	0	0.79	55,095
BJH537	0.62	48,002	0.00	0	0.00	0	0.33	13,939	0.00	0	0.95	61,941
BJH544	0.55	50,611	0.00	0	0.00	0	0.50	25,542	0.00	0	1.05	76,153
BJH545	0.27	28,551	0.00	0	0.00	0	0.50	22,277	0.00	0	0.77	50,828
BJH546	0.62	47,293	0.00	0	0.00	0	0.50	22,963	0.00	0	1.12	70,257
BJH560	0.66	59,840	0.00	0	0.85	39,780	0.00	0	0.00	0	1.51	99,620
BJH561	0.53	51,588	0.00	0	0.00	0	0.00	0	0.00	0	0.53	51,588
BJH572	0.10	7,600	0.00	0	0.00	0	0.60	23,687	0.00	0	0.70	31,287
BJH576	0.25	19,001	0.00	0	0.00	0	0.00	0	0.00	0	0.25	19,001
BJH577	0.79	76,625	0.00	0	0.00	0	0.86	40,262	0.00	0	1.66	116,887

Agricultural Research

Agricultural Research
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Sciences

Agricultural Research
Summary by Department
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries

Extension Service
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BAC001	0.56	90,105	0.00	0	0.00	0	1.50	214,906	0.00	0	2.06	305,010
BAC004	0.50	60,008	0.00	0	0.00	0	0.00	0	0.00	0	0.50	60,008
BAC006	0.00	0	1.00	89,955	0.00	0	1.50	64,199	0.00	0	2.50	154,154
BAC010	0.00	0	0.32	19,511	0.00	0	1.27	54,480	0.00	0	1.59	73,992
BAC014	0.00	0	0.25	20,405	0.00	0	0.00	0	0.00	0	0.25	20,405
BAC016	0.00	0	0.00	0	0.00	0	0.12	6,607	0.00	0	0.12	6,607
BAC225	0.25	55,506	0.60	69,821	0.00	0	0.50	25,844	0.00	0	1.35	151,171
BAC226	0.00	424,848	0.92	76,864	0.00	0	3.16	117,460	0.00	0	4.08	619,172
BAE001	0.50	81,598	0.00	0	0.00	0	0.00	0	0.00	0	0.50	81,598
BAE004	0.50	60,008	0.00	0	0.00	0	0.00	0	0.00	0	0.50	60,008
BAE225	0.25	55,462	0.00	0	0.00	0	0.00	0	0.00	0	0.25	55,462
BBC002	0.00	0	0.33	17,675	0.00	0	0.50	33,134	0.00	0	0.83	50,809
BBC004	0.00	0	0.50	28,226	0.00	0	0.00	0	0.00	0	0.50	28,226
BBC005	0.00	0	0.31	28,465	0.00	0	1.00	36,140	0.00	0	1.31	64,605
BBC101	0.00	0	0.00	0	0.00	0	0.30	15,731	0.00	0	0.30	15,731
BCC075	0.17	19,797	0.00	0	0.00	0	0.00	0	0.00	0	0.17	19,797
BCC400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BCE075	0.17	19,785	0.00	0	0.00	0	0.00	0	0.00	0	0.17	19,785
BDC001	0.16	12,111	0.00	0	0.00	0	0.00	0	0.00	0	0.16	12,111
BDC004	1.25	96,936	0.00	0	0.00	0	0.00	0	0.00	0	1.25	96,936
BDC006	0.38	30,824	0.00	0	0.00	0	0.00	0	0.00	0	0.38	30,824
BDC008	0.38	30,897	0.00	0	0.00	0	0.00	0	0.00	0	0.38	30,897
BDC020	0.27	30,329	0.00	0	0.00	0	0.00	0	0.00	0	0.27	30,329
BDC155	0.65	66,316	0.00	0	0.00	0	0.00	0	0.00	0	0.65	66,316
BDC265	0.17	16,336	0.00	0	0.00	0	0.00	0	0.00	0	0.17	16,336
BDC275	0.29	30,697	0.00	0	0.00	0	0.00	0	0.00	0	0.29	30,697
BDE001	0.16	12,111	0.00	0	0.00	0	0.00	0	0.00	0	0.16	12,111
BDE004	0.16	23,564	0.00	0	0.00	0	0.00	0	0.00	0	0.16	23,564
BDE006	0.38	30,824	0.00	0	0.00	0	0.00	0	0.00	0	0.38	30,824
BDE008	0.38	30,897	0.00	0	0.00	0	0.00	0	0.00	0	0.38	30,897
BDE020	0.27	30,329	0.00	0	0.00	0	0.00	0	0.00	0	0.27	30,329
BDE155	0.25	25,506	0.00	0	0.00	0	0.00	0	0.00	0	0.25	25,506
BDE265	0.17	16,336	0.00	0	0.00	0	0.00	0	0.00	0	0.17	16,336
BDE275	0.29	30,697	0.00	0	0.00	0	0.00	0	0.00	0	0.29	30,697
BEC006	0.21	20,205	0.00	0	0.00	0	0.00	0	0.00	0	0.21	20,205
BEE006	0.21	20,186	0.00	0	0.00	0	0.00	0	0.00	0	0.21	20,186
BFC003	0.24	33,293	0.00	0	0.00	0	0.15	5,639	0.00	0	0.39	38,932

Extension Service
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

Extension Service
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BJC043	0.53	47,299	0.00	0	0.00	0	0.18	7,404	0.00	0	0.72	54,703
BJC045	0.07	5,802	0.00	0	0.00	0	0.00	0	0.00	0	0.07	5,802
BJC046	0.33	23,944	0.00	0	0.00	0	0.00	0	0.00	0	0.33	23,944
BJC047	0.28	25,200	0.00	0	0.00	0	0.00	0	0.00	0	0.28	25,200
BJC050	0.17	16,103	0.00	0	0.00	0	0.00	0	0.00	0	0.17	16,103
BJE013	0.20	15,596	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,596
BJE015	0.10	8,861	0.00	0	0.00	0	0.00	0	0.00	0	0.10	8,861
BJE017	0.03	3,773	0.00	0	0.13	5,844	0.00	0	0.00	0	0.16	9,617
BJE021	0.20	15,442	0.00	0	0.00	0	0.00	0	0.00	0	0.20	15,442
BJE024	0.00	247	0.00	0	0.00	0	0.00	0	0.00	0	0.00	247
BJE029	0.15	11,697	0.00	0	0.00	0	0.00	0	0.00	0	0.15	11,697
BJE030	0.22	23,385	0.00	0	0.00	0	0.00	0	0.00	0	0.22	23,385
BJE034	0.32	24,511	0.00	0	0.00	0	0.00	0	0.00	0	0.32	24,511
BJE035	0.38	34,382	0.00	0	0.00	0	0.19	8,221	0.00	0	0.56	42,604
BJE036	0.15	12,087	0.00	0	0.00	0	0.00	0	0.00	0	0.15	12,087
BJE039	0.35	26,601	0.00	0	0.00	0	0.00	0	0.00	0	0.35	26,601
BJE040	0.00	0	0.00	0	0.00	0	0.17	7,220	0.00	0	0.17	7,220
BJE042	0.40	30,401	0.00	0	0.00	0	0.07	2,961	0.00	0	0.48	33,362
BJE043	0.20	17,738	0.00	0	0.00	0	0.18	7,404	0.00	0	0.38	25,143
BJE045	0.07	5,802	0.00	0	0.00	0	0.00	0	0.00	0	0.07	5,802
BJE046	0.33	23,944	0.00	0	0.00	0	0.00	0	0.00	0	0.33	23,944
BJE047	0.28	25,200	0.00	0	0.00	0	0.00	0	0.00	0	0.28	25,200
BJE050	0.17	16,103	0.00	0	0.00	0	0.00	0	0.00	0	0.17	16,103
BKC019	0.10	7,964	0.00	0	0.00	0	0.16	4,819	0.00	0	0.26	12,783
BKE019	0.10	7,964	0.00	0	0.00	0	0.00	0	0.00	0	0.10	7,964
BLC005	0.61	52,012	0.00	0	0.00	0	0.94	36,386	0.00	0	1.55	88,398
BLC006	0.50	37,500	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,500
BLC007	0.50	33,155	0.00	0	0.00	0	0.00	0	0.00	0	0.50	33,155
BLC008	0.40	34,453	0.00	0	0.00	0	0.00	0	0.00	0	0.40	34,453
BLC009	0.89	62,993	0.00	0	0.00	0	0.00	0	0.00	0	0.89	62,993
BLE005	0.50	43,624	0.00	0	0.00	0	0.00	0	0.00	0	0.50	43,624
BLE006	0.50	37,500	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,500
BLE007	0.50	33,155	0.00	0	0.00	0	0.00	0	0.00	0	0.50	33,155
BLE008	0.40	34,453	0.00	0	0.00	0	0.00	0	0.00	0	0.40	34,453
BLE009	0.89	62,993	0.00	0	0.00	0	0.00	0	0.00	0	0.89	62,993
BMC002	0.34	26,512	0.00	0	0.00	0	0.00	0	0.00	0	0.34	26,512
BMC007	0.49	45,791	0.00	0	0.00	0	0.00	0	0.00	0	0.49	45,791

Extension Service
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BME002	0.34	26,512	0.00	0	0.00	0	0.00	0	0.00	0	0.34	26,512
BME007	0.49	45,781	0.00	0	0.00	0	0.00	0	0.00	0	0.49	45,781
BNC002	0.29	30,390	0.00	0	0.00	0	0.00	0	0.00	0	0.29	30,390
BNC003	0.00	0	0.00	0	0.00	0	0.94	36,060	0.00	0	0.94	36,060
BQC006	0.00	0	0.00	0	0.00	0	1.33	48,191	0.00	0	1.33	48,191
BQC007	0.50	54,153	0.00	0	0.00	0	0.00	0	0.00	0	0.50	54,153
BQC010	0.50	30,607	0.00	0	0.00	0	0.00	0	0.00	0	0.50	30,607
BQC011	0.50	37,107	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,107
BQC012	0.00	0	0.00	0	0.50	19,750	0.00	0	0.00	0	0.50	19,750
BQC040	0.50	40,186	0.00	0	0.00	0	0.00	0	0.00	0	0.50	40,186
BQC042	0.50	32,261	0.00	0	0.00	0	0.00	0	0.00	0	0.50	32,261
BQC044	0.50	39,031	0.00	0	0.00	0	0.00	0	0.00	0	0.50	39,031
BQC046	0.50	39,031	0.00	0	0.00	0	0.00	0	0.00	0	0.50	39,031
BQE006	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
BQE007	0.50	54,153	0.00	0	0.00	0	0.00	0	0.00	0	0.50	54,153
BQE010	0.50	30,607	0.00	0	0.00	0	0.00	0	0.00	0	0.50	30,607
BQE011	0.50	37,107	0.00	0	0.00	0	0.00	0	0.00	0	0.50	37,107
BQE012	0.00	0	0.00	0	0.50	19,750	0.00	0	0.00	0	0.50	19,750
BQE016	0.00	0	0.00	0	0.00	0	0.33	13,559	0.00	0	0.33	13,559
BQE040	0.50	40,186	0.00	0	0.00	0	0.00	0	0.00	0	0.50	40,186
BQE042	0.50	32,261	0.00	0	0.00	0	0.00	0	0.00	0	0.50	32,261
BQE044	0.50	39,031	0.00	0	0.00	0	0.00	0	0.00	0	0.50	39,031
BQE046	0.50	39,031	0.00	0	0.00	0	0.00	0	0.00	0	0.50	39,031
BRC001	13.96	841,663	0.00	0	0.00	0	1.00	41,205	0.00	0	14.96	882,868
BRC074	0.75	40,638	0.00	0	0.00	0	0.00	0	0.00	0	0.75	40,638
BRC122	0.75	45,911	0.00	0	0.00	0	0.00	0	0.00	0	0.75	45,911
BRC130	0.73	47,237	0.00	0	0.00	0	0.00	0	0.00	0	0.73	47,237
BRE001	0.48	43,917	0.00	0	0.00	0	0.00	0	0.00	0	0.48	43,917
BRE074	0.25	13,546	0.00	0	0.00	0	0.00	0	0.00	0	0.25	13,546
BRE122	0.25	15,304	0.00	0	0.00	0	0.00	0	0.00	0	0.25	15,304
BRE130	0.25	16,263	0.00	0	0.00	0	0.00	0	0.00	0	0.25	16,263
BSC001	32.21	1,880,368	0.00	0	0.00	0	1.00	45,011	0.00	0	33.21	1,925,379
BSC026	0.60	51,792	0.00	0	0.00	0	0.00	0	0.00	0	0.60	51,792
BSE001	0.87	84,997	0.00	0	0.00	0	0.00	0	0.00	0	0.87	84,997
BSE026	0.20	17,264	0.00	0	0.00	0	0.00	0	0.00	0	0.20	17,264
BTC001	0.52	49,614	0.00	0	0.00	0	2.00	57,054	0.00	0	2.52	106,669
BTC002	0.25	19,735	0.00	0	0.00	0	0.00	0	0.00	0	0.25	19,735

Extension Service
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M002: Col of Agricultural & Life Sciences

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
03 - Public Service												
BTE001	0.50	47,500	0.00	0	0.00	0	0.00	0	0.00	0	0.50	47,500
BTE002	0.27	21,768	0.00	0	0.00	0	0.00	0	0.00	0	0.27	21,768
BUC001	21.84	1,326,142	0.00	0	0.00	0	1.00	32,344	0.00	0	22.84	1,358,486
BUC031	0.75	44,897	0.00	0	0.00	0	0.00	0	0.00	0	0.75	44,897
BUE001	0.95	69,289	0.00	0	0.00	0	0.00	0	0.00	0	0.95	69,289
BUE031	0.25	14,966	0.00	0	0.00	0	0.00	0	0.00	0	0.25	14,966
03:	117.29	8,781,898	4.91	389,987	1.27	51,187	21.59	998,503	0.00	0	145.06	10,221,576
M002:	117.29	8,781,898	4.91	389,987	1.27	51,187	21.59	998,503	0.00	0	145.06	10,221,576
D2:	117.29	8,781,898	4.91	389,987	1.27	51,187	21.59	998,503	0.00	0	145.06	10,221,576

Extension Service
Summary by Department
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

Dept	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
051	2.72	847,306	3.09	276,555	0.00	0	8.06	483,496	0.00	0	13.87	1,607,357
052	0.00	0	1.14	74,365	0.00	0	1.80	85,005	0.00	0	2.94	159,371
053	0.17	19,797	0.00	0	0.00	0	0.00	0	0.00			

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Agricultural Research
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M002 - Col of Agricultural & Life Sciences

01 - Instruction

053 - Special Allocations

PCN	Name	Posn/Working Title	Rank	Annual	Cross Reference

NWRTBSR

M002 - Col of Agricultural & Life Sciences

02 - Research

051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1013	Lunt, Marty A.	Personnel Specialist		5	C1	100	0.52	36,587	52.37 47.63	BAH226 BAC226	19,161
1014	Vacant	Regular Faculty		GN	F1	100	0.99	86,133	99.00 1.00	BAH228 BJF526	85,271
1015	Price, William J.	Statistician		7	E1	100	1.00	54,579	100.00	BAH228	54,579
1136	Wakefield, Robyn A.	Grants/CntrctCmplncS		6	C1	100	0.50	41,288	50.00 50.00	BAH224 BAC001	20,644
1151	Frazier, Erica C.	Admin Financial Spec		5	C1	100	0.50	38,688	50.00 50.00	BAH226 BAC226	19,344
1185	Hutchison, Tracie R.	Admin Financial Spec		5	C1	100	0.81	36,067	81.21 18.79	BAH226 BAC226	29,290
1188	Vacant	Alumni & Donor Relat		7	C1	100	0.50	52,000	50.00 50.00	BAS006 BAC006	26,000
1333	Wilson, Linda	Financial Specialist		5	C1	100	0.50	33,259	50.00 50.00	BAH226 BAC226	16,630
1461	Stout, Robert C.	Development Director		9	E1	100	0.25	81,619	25.00 50.00 25.00	BAS014 ZDY899 BAC014	20,405
1464	McGuire, Mark A.	Associate Dean	Professor	GN	F1	100	1.00	163,197	100.00	BAH224	163,197
1531	Miller, Jay	IT Analyst		7	C1	100	0.50	44,554	50.00 50.00	BAS010 BAC010	22,277
1541	Thomas, Zachary R.	IT Analyst		7	C1	100	0.73	40,851	72.62 27.38	BAS010 BAC010	29,666
1548	Leibbrandt, Ian M.	Admin Financial Spec		5	C1	100	0.50	33,238	50.00 50.00	BAH226 BAC226	16,619
1550	Vacant	Asst Dean, External		10	E1	100	0.50	110,198	50.00 50.00	BAS006 BAC006	55,099
1620	Pratt, Anna K.	Special Events Manag		6	C1	100	0.50	38,730	50.00 50.00	BAS007 BAC006	19,365

M002 - Col of Agricultural & Life Sciences

02 - Research

051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1631	Koole, Travis L.	IT Analyst		7	C1	100	0.50	42,037	50.00 50.00	BAS010 BAC010	21,018
1639	Vacant	Management Assistant		5	C1	100	0.50	37,669	50.00 50.00	BAS006 BAC006	18,834
1708	Alahmadi, Sagur A.	Personnel Specialist		4	C1	100	0.50	30,742	50.00 50.00	BAH226 BAC226	15,371
1803	Vacant	Proposal Development		7	E2	75	0.75	60,824	100.00	BAH224	60,824
2035	Durrin, Jenny S.	Program Supervisor		7	E1	100	1.00	49,899	100.00	BJS002	49,899
2051	Hoadley, David A.	Program Coordinator		6	E1	100	1.00	57,970	100.00	BAS150	57,970
6522	Olmstead, Brent	Director of Governme		9	E1	100	0.61	137,717	60.53 39.47	BAH225 BAC225	83,360
6862	Toomey, James T.	Director: Business I		7	E1	100	1.00	67,101	100.00	BAH226	67,101
7871	Colbeck, Judy L.	Retirement Specialis		6	C1	100	0.12	52,894	11.53 75.98 12.49	BAS016 UBX026 BAC016	6,099
9158	Vacant	Graduate Assistant		GN	GA	0	0.00	168,449	7.68 92.32	BAH226 BAX003	12,937
Total - College of Agriculture			39 positions				22.43	3,702,076			2,039,738

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M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
PG	GN-2400.488(FF67——)-1 -2400.488(PM 6560ry)-62786,5										

M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.05	101,088	5.00	BDF582	5,054
									51.57	BDH582	
									32.30	BDS200	
									11.13	BDX007	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.52	101,088	51.57	BDH582	52,131
									32.30	BDS200	
									11.13	BDX007	
									5.00	BDF582	
1057	Wulfhorst, J.D.	Research Faculty	Professor	GN	F6	100	0.32	101,088	32.30	BDS200	32,651
									51.57	BDH582	
									11.13	BDX007	
									5.00	BDF582	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F6	100	0.10	102,414	10.00	BDF579	10,241
									50.00	BDH579	
									40.00	BDX007	
1058	McIntosh, Christopher S.	Research Faculty	Professor	GN	F6	100	0.50	102,414	50.00	BDH579	51,207
									40.00	BDX007	
									10.00	BDF579	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.15	92,867	15.00	BDF522	13,930
									60.00	BDH522	
									25.00	BDX007	
1063	Johnson, Aaron J.	Research Faculty	Associate Professor	GN	F6	100	0.60	92,867	60.00	BDH522	55,720
									25.00	BDX007	
									15.00	BDF522	
1080	Lewin, Paul A.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.05	110,448	5.00	BDF490	5,522
									40.08	BDH490	
									27.46	BDC020	
									27.46	BDE020	
1080	Lewin, Paul A.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.40	110,448	40.08	BDH490	44,268
									27.46	BDC020	
									27.46	BDE020	
									5.00	BDF490	
1082	Lee, Katherine	Research Faculty	Assistant Professor	GN	F6	100	0.05	88,234	5.00	BDF580	4,412
									70.00	BDH580	
									25.00	BDX007	

M002 - Col of Agricultural & Life Sciences

02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1082	Lee, Katherine	Research Faculty	Assistant Professor	GN	F6	100	0.70	88,234	70.00	BDH580	61,764
									25.00	BDX007	
									5.00	BDF580	
1093	Darby, Christina A.	Administrative Assis		4	C1	100	1.00	28,725	100.00	BDS300	28,725
1160	Vacant	Research Faculty		GN	F6	100	0.50	86,502	50.00	BDS400	43,251
									30.00	BDC004	
									20.00	BDX007	
1560	Vacant	Extension Faculty		GN	F1	100	0.21	60,008	21.00	BDS300	12,602
									79.00	BDC004	
1562	Vacant	Research Faculty-Ext		GN	F1	100	0.42	105,851	42.00	BDS400	44,458
									29.00	BDC275	
									29.00	BDE275	
1563	Tejeda, Hernan	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.05	102,024	5.00	BDF581	5,101
									65.00	BDC155	
									25.00	BDE155	
									5.00	BDH581	
1563	Tejeda, Hernan	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.05	102,024	5.00	BDH581	5,101
									65.00	BDC155	
									25.00	BDE155	
									5.00	BDF581	
1565	Vacant	Research Faculty-Ext		GN	F1	100	0.27	99,008	27.00	BDS400	26,732
									40.00	BDX007	
									16.50	BDE265	
									16.50	BDC265	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.09	81,307	9.00	BDF518	7,318
									38.00	BDE008	
									38.00	BDC008	
									9.00	BDH518	
									6.00	BDX007	
1567	Higgins, Lorie	Research Faculty	Associate Professor	GN	F1	100	0.09	81,307	9.00	BDH518	7,318
									38.00	BDE008	
									38.00	BDC008	
									9.00	BDF518	
									6.00	BDX007	

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02 - Research

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1959	Vacant	Program Head		GN	F6	100	0.50	59,670	50.00	BDS300	29,835
									50.00	BDX007	
9170	Vacant										

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02 - Research

055 - Agricultural & Extension Education

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0776	Wolf, Kattlyn J.	Regular Faculty	Associate Professor	GN	F6	100	0.16	82,321	15.56 84.44	BES300 BEX008	12,809
0785	Hanson, Renee D.	Office Administrator		4	C1	100	0.59	31,200	58.65 41.35	BES300 BEX008	18,299
1061	Connors, James J.	Department Head	Professor	GN	F6	100	0.40	126,937	40.00 60.00	BES300 BEX008	50,775
1089	Falk, Jeremy	Regular Faculty	Associate Professor	GN	F6	100	0.10	80,590	10.00 75.00 15.00	BEF491 BEX008 BEH491	8,059
1089	Falk, Jeremy	Regular Faculty	Associate Professor	GN	F6	100	0.15	80,590	15.00 75.00 10.00	BEH491 BEX008 BEF491	12,088
1090	Smith, Kasee L.	Regular Faculty	Assistant Professor	GN	F6	100	0.25	7.18	[illegible]	[illegible]	[illegible]

M002 - Col of Agricultural & Life Sciences

02 - Research

056A - Biological Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0800	Peng, Ching-An	Department Chair	Professor	GN	F6	100	0.78	156,109	77.92	BFS300	121,640
									11.26	BFC003	
									10.82	FGX009	
0805	Shrestha, Dev	Regular Faculty	Professor	GN	F6	100	0.15	105,799	15.00	BFF541	15,870
									45.00	FGX009	
									40.00	BFH541	
0805	Shrestha, Dev	Regular Faculty	Professor	GN	F6	100	0.40	105,799	40.00	BFH541	42,320
									45.00	FGX009	
									15.00	BFF541	
0816	Vandegrift, Judy M.	Management Assistant		4	C1	100	0.35	36,317	35.00	BFS300	12,711
									55.00	FGX009	
									10.00	BFC003	
1121	Dunkel, Chad	Research Support Sci		6	C1	100	0.25	41,891	25.00	BFF541	10,473
									25.00	BFF575	
									25.00	BFH575	
									25.00	BFH541	
1121	Dunkel, Chad	Research Support Sci		6	C1	100	0.25	41,891	25.00	BFF575	10,473
									25.00	BFH575	
									25.00	BFF541	
									25.00	BFH541	
1121	Dunkel, Chad	Research Support Sci		6	C1	100	0.25	41,891	25.00	BFH541	10,473
									25.00	BFF575	
									25.00	BFH575	
									25.00	BFF541	
1121	Dunkel, Chad	Research Support Sci		6	C1	100	0.25	41,891	25.00	BFH575	10,473
									25.00	BFF575	
									25.00	BFF541	
									25.00	BFH541	
1130	Qualls, Russell J.	Regular Faculty	Associate Professor	GN	F6	100	0.04	92,274	4.00	BFF584	3,691
									43.00	BFH584	
									35.00	FGX009	
									18.00	BFC007	
1130	Qualls, Russell J.	Regular Faculty	Associate Professor	GN	F6	100	0.43	92,274	43.00	BFH584	39,678
									35.00	FGX009	
									18.00	BFC007	
									4.00	BFF584	

M002 - Col of Agricultural & Life Sciences

02 - Research

056A - Biological Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1131	Vacant	Assistant Professor		GN	F6	50	0.50	24,586	100.00	BFS300	24,586
1133	He, Bingjun B.	Research Faculty	Professor	GN	F6	100	0.10	99,356	10.00	BFF575	9,936
									44.00	FGX009	
									38.78	BFH575	
									7.22	BFS300	
1133	He, Bingjun B.	Research Faculty	Professor	GN	F6	100	0.39	99,356	38.78	BFH575	38,530
									44.00	FGX009	
									10.00	BFF575	
									7.22	BFS300	
1133	He, Bingjun B.	Research Faculty	Professor	GN	F6	100	0.07	99,356	7.22	BFS300	7,174
									44.00	FGX009	
									38.78	BFH575	
									10.00	BFF575	
1310	Wu, Sarah	Regular Faculty	Assistant Professor	GN	F6	100	0.10	93,350	10.00	BFF573	9,335
									49.74	BFS300	
									30.26	FGX009	
									10.00	BFH573	
1310	Wu, Sarah	Regular Faculty	Assistant Professor	GN	F6	100	0.10	93,350	10.00	BFH573	9,335
									49.74	BFS300	
									30.26	FGX009	
									10.00	BFF573	
1310	Wu, Sarah	Regular Faculty	Assistant Professor	GN	F6	100	0.50	93,350	49.74	BFS300	46,432
									30.26	FGX009	
									10.00	BFF573	
									10.00	BFH573	
2983	Coats, Erik R.										

M002 - Col of Agricultural & Life Sciences

02 - Research

056A - Biological Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
2983	Coats, Erik R.	Regular Faculty	Associate Professor	GN	F6	100	0.13	105,203	13.18	BFS300	13,866
									69.55	FCX003	
									7.27	FAY350	
									5.00	BFH585	
									5.00	BFF585	
2987	Tonina, Daniele	Regular Faculty	Associate Professor	GN	F6	100	0.25	101,026	25.00	BFF586	25,256
									45.00	FCX003	
									25.00	BFH586	
									5.00	BFS300	
2987	Tonina, Daniele	Regular Faculty	Associate Professor	GN	F6	100	0.25	101,026	25.00	BFH586	25,256
									45.00	FCX003	
									25.00	BFF586	
									5.00	BFS300	
2987	Tonina, Daniele	Regular Faculty	Associate Professor	GN	F6	100	0.05	101,026	5.00	BFS300	5,051
									45.00	FCX003	
									25.00	BFF586	
									25.00	BFH586	
3243	Foster, Deborah C.	Department Manager		5	C1	100	0.40	40,144	40.00	BFS300	16,058
									50.00	KL6300	
									5.00	BFC003	
									5.00	FGX009	
3599	Vacant	Miscellaneous Groups		GN	F9	0	0.00	510,907	3.14	BFS300	16,065
									81.39	FFX010	
									14.31	FAX900	
									1.16	FGX009	
9171	Vacant	Graduate Assistant		GN	GA	0	0.00	27,826	100.00	BFS300	27,826
Total - Biological Engineering			26 positions				6.09	2,556,406			563,028

M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0710	Vacant	Ranch Production Ass		3	C1	100	0.12	27,539	12.50	BGF493	3,442
									75.00	BNBH20	
									12.50	BGH493	
0710	Vacant	Ranch Production Ass		3	C1	100	0.12	27,539	12.50	BGH493	3,442
									75.00	BNBH20	
									12.50	BGF493	
0830	Vacant	Department Head		GN	F6	100	0.45	133,739	44.89	BGS300	60,035
									23.12	BGC011	
									13.92	BGS400	
									13.07	BGE011	
									5.00	BGX011	
0830	Vacant	Department Head		GN	F6	100	0.14	133,739	13.92	BGS400	18,616
									44.89	BGS300	
									23.12	BGC011	
									13.07	BGE011	
									5.00	BGX011	
0831	Doumit, Matthew E.	Regular Faculty	Professor	GN	F6	100	0.19	96,330	19.00	BGS300	18,303
									76.00	BGX011	
									5.00	BGC011	
0832	Hall, John B.	Superintendent	Professor	GN	F1	100	0.12	113,547	12.50	BGF493	14,193
									55.00	BNBH20	
									12.50	BGH493	
									10.00	BGC019	
									10.00	BGE019	
0832	Hall, John B.	Superintendent	Professor	GN	F1	100	0.12	113,547	12.50	BGH493	14,193
									55.00	BNBH20	
									12.50	BGF493	
									10.00	BGC019	
									10.00	BGE019	
0833	Chibisa, Gwinyai E.	Research Faculty	Assistant Professor	GN	F1	100	0.10	82,805	10.00	BGF570	8,280
									50.00	BGH570	
									40.00	BGX011	
0833	Chibisa, Gwinyai E.	Research Faculty	Assistant Professor	GN	F1	100	0.50	82,805	50.00	BGH570	41,402
									40.00	BGX011	
									10.00	BGF570	

M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1170	Vacant	Research Faculty - E		GN	F6	100	1.00	45,595	100.00	BGS400	45,595
1177	Ahmadzadeh, Amin	Regular Faculty	Professor	GN	F6	100	0.10	103,802	10.00	BGF568	10,380
									71.00	BGX011	
									19.00	BGH568	
1177	Ahmadzadeh, Amin	Regular Faculty	Professor	GN	F6	100	0.19	103,802	19.00	BGH568	19,722
									71.00	BGX011	
									10.00	BGF568	
1187	Heaton, Paula J.	Administrative Coord		4	C1	100	0.18	34,674	17.73	BGS300	6,148
									68.73	BGX011	
									13.54	BGC011	
1189	Murdoch, Gordon K.	Regular Faculty	Associate Professor	GN	F6	100	0.35	80,012	35.00	BGD565	28,004
									35.00	BGR565	
									30.00	BGX011	
1189	Murdoch, Gordon K.	Regular Faculty	Associate Professor	GN	F6	100	0.35	80,012	35.00	BGR565	28,004
									35.00	BGD565	
									30.00	BGX011	
1203	Yelich, Joel V.	Senior Researcher		7	E1	100	1.00	55,078	100.00	BGS300	55,078
1206	Vacant	Research Technician		5	C1	100	1.00	34,632	100.00	BGS301	34,632
1338	Stephenson, Chad	Ranch Production Ass		3	C1	100	0.12	35,942	12.50	BGF493	4,493
									75.00	BNBH20	
									12.50	BGH493	
1338	Stephenson, Chad	Ranch Production Ass		3	C1	100	0.12	35,942	12.50	BGH493	4,493
									75.00	BNBH20	
									12.50	BGF493	
1455	Smith, Wayne K.	Ranch Manager		6	E1	100	0.25	55,266	25.00	BGF493	13,816
									50.00	BNBH20	
									25.00	BGH493	
1455	Smith, Wayne K.	Ranch Manager		6	E1	100	0.25	55,266	25.00	BGH493	13,816
									50.00	BNBH20	
									25.00	BGF493	
1590	Glaze, Benton										

M002 - Col of Agricultural & Life Sciences

02 - Research

057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1591	Dalton, Joseph C.	Research Faculty-Ext	Professor	GN	F1	100	0.05	94,141	5.00	BGF492	4,707
									35.00	BGE034	
									35.00	BGC034	
									25.00	BGH492	
1591	Dalton, Joseph C.	Research Faculty-Ext	Professor	GN	F1	100	0.25	94,141	25.00	BGH492	23,535
									35.00	BGE034	
									35.00	BGC034	
									5.00	BGF492	
1594	Chahine, Mireille	Research Faculty-Ext	Professor	GN	F1	100	0.05	91,374	5.00	BGD499	4,569
									40.00	BGC033	
									40.00	BGE033	
									15.00	BGR499	
1594	Chahine, Mireille	Research Faculty-Ext	Professor	GN	F1	100	0.15	91,374	15.00	BGR499	13,706
									40.00	BGC033	
									40.00	BGE033	
									5.00	BGD499	
1901	Vacant	Regular Faculty		GN	F1	100	0.73	113,318	73.20	BGS301	82,949
									26.80	CDV110	
1902	Vacant	Regular Faculty		GN	F1	100	0.30	82,805	29.73	BGS400	24,618
									70.27	CDV110	
1905	Ellison, Melinda	Research Faculty	Assistant Professor	GN	F1	100	1.00	79,560	100.00	BGS125	79,560
1906	Williams, Janet E.	Research Scientist,		8	E1	100	0.66	62,213	65.59	BGS300	40,805
									34.41	CDV110	
1909	Pollard, Dawn M.	Student Support Spec		4	C1	100	0.36	53,123	35.57	BGS301	18,896
									64.43	CDV110	
2010	Richard, Ronald P.	Instructor Faculty	Instructor	GN	F1	100	0.47	58,344	47.17	BGS852	27,521
									52.83	BGX011	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	89,844	89.13	BGS300	80,078
									10.87	BGS400	
9172	Vacant	Graduate Assistant		GN	GA	0	0.00	89,844	10.87	BGS400	9,766
									89.13	BGS300	
Total - Animal & Veterinary Science		46 positions					15.65	3,514,830			1,179,466

M002 - Col of Agricultural & Life Sciences

02 - Research

059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0963	Wommack, Kyle E.	Agricultural Foreper		4	C1	100	0.51	33,821	50.72	BNBM20	17,154
									24.64	BIC020	
									24.64	BNXM20	
1171	Bilton-Smith, Ashalynn	Agricultural Assista		2	C1	100	0.52	27,851	51.90	BIS300	14,455
									24.05	BIC020	
									24.05	BNXM20	
1172	Ray, Barbara I.	Agricultural Assista		2	C1	100	0.52	26,811	51.90	BIS300	13,915
									24.05	BIC020	
									24.05	BNXM20	
1174	Buckallew, Evan T.	Agricultural Technic		4	C1	100	0.54	34,362	54.02	BIS500	18,562
									22.99	BIC020	
									22.99	BNXM20	

M002 - Col of Agricultural & Life Sciences

02 - Research

059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1339	Wu, Ying	Research Support Sci		6	C1	100	0.06	46,800	5.97	BIS250	2,794
									86.03	BJH577	
									8.00	BJF577	
1340	Patten, Roy H.	Farm Operations Supe		6	C1	100	1.00	54,579	100.00	BIS201	54,579
1341	Bull, Brad	Ag Mechanic		4	C1	100	1.00	43,410	100.00	BIS201	43,410
1342	Anderson, Philip R.	Operations Superviso		6	E1	100	0.90	48,464	90.00	BIS225	43,618
									5.00	BIC020	
									5.00	BJX017	
1453	Allen, Sundance M.	Farm Operations Fore		4	C1	100	1.00	31,075	100.00	BIS201	31,075
1953	Mamer, Derrick W.	Assoc Manager, Dairy		6	C1	100	1.00	39,894	100.00	BIS300	39,894
2020	Peak, Joshua J.	Superintendent		8	E1	100	0.42	62,504	41.67	BIS300	26,045
									24.52	BIC020	
									24.51	BNXM20	
									8.26	BCX350	
									1.04	BIY300	
2045	Saam, Mark	Agricultural Technic		4	C1	100	0.22	33,134	22.36	BIS201	7,409
									77.64	BVY010	
Total - Palouse Rsrch Ext Education Ctr			17 positions				8.93	788,237			384,377

NWRTBSR

Agricultural Research
Budgeted Salary Report
01-JUL-2017 through 30-JUN-2018

Run Date: 12-Jun-2017
Run Time: 02:24 09 PM

M002 - Col of Agricultural & Life Sciences

02 - Research

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	Annual	Cross Reference

M002 - Col of Agricultural & Life Sciences

02 - Research

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1302	Vacant	Research Assosiate		7	C1	100	1.00	65,000	100.00	BJS500	65,000
1311	Jackson, Chad A.	Research Specialist		6	C1	100	0.48	49,442	47.60	BJS300	23,534
									40.44	BJH536	
									7.17	BJF536	
									4.79	BJN157	
1314	McDaniel, Paul	Department Head	Professor	GN	F6	100	0.50	106,844	49.99	BJS300	53,412
									37.73	BJH449	
									7.73	BJF449	
									4.55	BJX017	
1335	Pedroni, Monica J.	Research Specialist		6	C1	100	0.50	42,890	50.00	BJS300	21,445
									32.50	BJH537	
									17.50	BJF537	
1346	Ma, Rong	Research Faculty	Assistant Professor	GN	F6	100	0.80	66,316	80.00	BJS500	53,052
									20.00	BJX017	
1354	Willis, Dayna L.	Management Assistant		5	C1	100	0.40	48,298	39.73	BJS300	19,189
									30.27	BJX017	
									30.00	BJC017	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.52	104,541	51.56	BJS300	53,901
									29.07	BNC002	
									14.37	BJH524	
									5.00	BJF524	
1638	Johnson-Maynard, Jodi	Program Head	Professor	GN	F6	100	0.04	90,090	4.46	BJS300	4,018
									46.63	BJH462	
									42.10	BJX017	
									6.81	BJF462	
9174	Vacant	Graduate Assistant		GN	GA	0	0.00	140,024	100.00	BJS300	140,024
9322	Vacant	Research Specialist		6	C1	0	0.00	39,894	100.00	BJS500	39,894
Total - Plant,Soil & Entomological Sciences		22 positions					9.34	1,640,367			844,299

M002 - Col of Agricultural & Life Sciences

02 - Research

061E - Entomology / PlantPath / Nematology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1059	Marshall, Juliet M.	Research Faculty-Ext	Professor	GN	F1	100	0.05	90,002	5.00	BJF536	4,500
									39.00	BJH536	
									28.00	BJE047	
									28.00	BJC047	
1059	Marshall, Juliet M.	Research Faculty-Ext	Professor	GN	F1	100	0.39	90,002	39.00	BJH536	35,101
									28.00	BJE047	
									28.00	BJC047	
									5.00	BJF536	
1094	Cook, Stephen P.	Regular Faculty	Professor	GN	F6	100	0.05	86,393	5.00	BJF500	4,320
									85.85	BJH500	
									9.15	BJX017	
1094	Cook, Stephen P.	Regular Faculty	Professor	GN	F6	100	0.86	86,393	85.85	BJH500	74,168
									9.15	BJX017	
									5.00	BJF500	
1249	Schwarzlaender, Mark	Research Faculty	Professor	GN	F1	100	0.24	88,608	24.00	BJD495	21,266
									56.00	BJR495	
									10.00	BJE015	
									10.00	BJC015	
1249	Schwarzlaender, Mark	Research Faculty	Professor	GN	F1	100	0.56	88,608	56.00	BJR495	49,620
									24.00	BJD495	
									10.00	BJE015	
									10.00	BJC015	
1263	Poplawsky, Alan R.	Research Associate		6	N1	100	0.15	46,800	15.00	BJF560	7,020
									85.00	BJH560	
1263	Poplawsky, Alan R.	Research Associate		6	N1	100	0.85	46,800	85.00	BJH560	39,780
									15.00	BJF560	
1276	Harmon, Bradley L.	Research Support Sci		6	C1	100	0.02	53,373	2.40	BJD495	1,281
									97.60	BJR495	
1276	Harmon, Bradley L.	Research Support Sci		6	C1	100	0.98	53,373	97.60	BJR495	52,092
									2.40	BJD495	
1282	Karasev, Alexander V.	Regular Faculty	Professor	GN	F6	100	0.08	90,667	8.00	BJF560	7,253
									66.00	BJH560	
									26.00	BJX017	

M002 - Col of Agricultural & Life Sciences

02 - Research

061E - Entomology / PlantPath / Nematology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1282	Karasev, Alexander V.	Regular Faculty	Professor	GN	F6	100	0.66	90,667	66.00	BJH560	59,840
									26.00	BJX017	
									8.00	BJF560	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Distinguished Profes	GN	F6	100	0.15	108,826	15.00	BJF511	16,324
									53.00	BJH511	
									32.00	BJX017	
1288	Bosque-Perez, Nilsa A.	Research Faculty	Distinguished Profes	GN	F6	100	0.53	108,826	53.00	BJH511	57,678
									32.00	BJX017	
									15.00	BJF511	
1289	Vacant	Research Support Sci		6	C1	100	0.25	40,914	25.00	BJF511	10,228
									75.00	BJH511	
1289	Vacant	Research Support Sci		6	C1	100	0.75	40,914	75.00	BJH511	30,685
									25.00	BJF511	
1290	Wharton, Phillip	Research Faculty	Associate Professor	GN	F1	100	0.10	77,355	10.00	BJF530	7,736
									75.00	BJH530	
									7.50	BJE045	
									7.50	BJC045	
1290	Wharton, Phillip	Research Faculty	Associate Professor	GN	F1	100	0.75	77,355	75.00	BJH530	58,016
									10.00	BJF530	
									7.50	BJE045	
									7.50	BJC045	
1296	Wenninger, Erik J.	Research Faculty	Associate Professor	GN	F1	100	0.05	77,210	5.00	BJF496	3,860
									55.00	BJH496	
									20.00	BJC021	
									20.00	BJE021	
1296	Wenninger, Erik J.	Research Faculty	Associate Professor	GN	F1	100	0.55	77,210	55.00	BJH496	42,465
									20.00	BJC021	
									20.00	BJE021	
									5.00	BJF496	
1297	Estillore, Noemi F.	Research Support Sci		6	C1	100	0.05	46,800	5.00	BJF501	2,340
									95.00	BJH501	
1297	Estillore, Noemi F.	Research Support Sci		6	C1	100	0.95	46,800	95.00	BJH501	44,460
									5.00	BJF501	

M002 - Col of Agricultural & Life Sciences

02 - Research

061E - Entomology / PlantPath / Nematology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1306	Vacant	Research Specialist		6	C1	100	0.63	40,373	63.32	BJS395	25,564
									18.34	BJE043	
									18.34	BJC043	
1311	Jackson, Chad A.	Research Specialist		6	C1	100	0.07	49,442	7.17	BJF536	3,545
									47.60	BJS300	
									40.44	BJH536	
									4.79	BJN157	
1311	Jackson, Chad A.	Research Specialist		6	C1	100	0.40	49,442	40.44	BJH536	19,994
									47.60	BJS300	
									7.17	BJF536	
									4.79	BJN157	
1312	Meeks, William K.	Senior Researcher		8	E1	100	1.00	63,835	100.00	BJS150	63,835
1313	Leblanc, Luc	Operations Superviso		6	N1	100	0.73	43,742	73.28	BJS203	32,054
									13.36	BJC017	
									13.36	BJE017	
1334	Rashed, Arash	Research Faculty	Assistant Professor	GN	F1	100	0.10	77,979	10.00	BJF506	7,798
									50.00	BJH506	
									20.00	BJC013	
									20.00	BJE013	
1334	Rashed, Arash	Research Faculty	Assistant Professor	GN	F1	100	0.50	77,979	50.00	BJH506	38,990
									20.00	BJC013	
									20.00	BJE013	
									10.00	BJF506	
1336	Barbour, James	Superintendent	Professor	GN	F1	100	0.04	95,014	4.41	BJF501	4,190
									46.98	BNBP20	
									26.26	BJC024	
									22.09	BJH501	
									0.26	BJE024	
1336	Barbour, James	Superintendent	Professor	GN	F1	100	0.22	95,014	22.09	BJH501	20,989
									46.98	BNBP20	
									26.26	BJC024	
									4.41	BJF501	
									0.26	BJE024	
1339	Wu, Ying	Research Support Sci		6	C1	100	0.08	46,800	8.00	BJF577	3,744
									86.03	BJH577	
									5.97	BIS250	

M002 - Col of Agricultural & Life Sciences

02 - Research

061E - Entomology / PlantPath / Nematology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1339	Wu, Ying	Research Support Sci		6	C1	100	0.86	46,800	86.03	BJH577	40,262
									8.00	BJF577	
									5.97	BIS250	
1628	Woodhall, James W.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.05	76,003	5.00	BJF576	3,800
									35.00	BJE039	
									35.00	BJC039	
									25.00	BJH576	
1628	Woodhall, James W.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.25	76,003	25.00	BJH576	19,001
									35.00	BJE039	
									35.00	BJC039	
									5.00	BJF576	
1633	Lent, Melinda A.	Research Technician		5	C1	100	0.10	39,478	10.00	BJF572	3,948
									60.00	BJH572	
									7.50	BJC040	
									7.50	BJE042	
									7.50	BJC042	
									7.50	BJE040	
1633	Lent, Melinda A.	Research Technician		5	C1	100	0.60	39,478	60.00	BJH572	23,687
									10.00	BJF572	
									7.50	BJC040	
									7.50	BJE042	
									7.50	BJC042	
									7.50	BJE040	
1635	Kinzer, Kasia D.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.10	76,003	10.00	BJF572	7,600
									40.00	BJC042	
									40.00	BJE042	
									10.00	BJH572	
1635	Kinzer, Kasia D.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.10	76,003	10.00	BJH572	7,600
									40.00	BJC042	
									40.00	BJE042	
									10.00	BJF572	
1662	Eigenbrode, Sanford	Research Faculty	Distinguished Profes	GN	F6	100	0.04	96,408	4.00	BJF577	3,856
									79.48	BJH577	
									16.52	BJX017	
1662	Eigenbrode, Sanford	Research Faculty	Distinguished Profes	GN	F6	100	0.79	96,408	79.48	BJH577	76,625
									16.52	BJX017	
									4.00	BJF577	

M002 - Col of Agricultural & Life Sciences

02 - Research

061E - Entomology / PlantPath / Nematology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1960	Dandurand, Louise-Marie	Research Faculty	Assistant Professor	GN	F1	100	1.00	71,822	100.00	BJS120	71,822
9509	Vacant	Postdoctoral Fellow		NFE1	P1	0	0.00	35,402	50.00	BJH506	17,701
									50.00	BAY999	
Total - Entomology / PlantPath / Nematology		43 positions					16.70	2,983,323			1,126,640

M002 - Col of Agricultural & Life Sciences

02 - Research

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0852	Caplan, Allan	Regular Faculty	Associate Professor	GN	F1	100	0.13	68,619	13.00	BJF525	8,920
									68.00	BJH525	
									19.00	BJX017	
0852	Caplan, Allan	Regular Faculty	Associate Professor	GN	F1	100	0.68	68,619	68.00	BJH525	46,661
									19.00	BJX017	
									13.00	BJF525	
0853	Hong, Zonglie	Regular Faculty	Associate Professor	GN	F6	100	0.16	76,456	16.00	BJF529	12,233
									45.00	BJH529	
									39.00	BJX017	
0853	Hong, Zonglie	Regular Faculty	Associate Professor	GN	F6	100	0.45	76,456	45.00	BJH529	34,405
									39.00	BJX017	
									16.00	BJF529	
0856	Xiao, Fangming	Regular Faculty	Associate Professor	GN	F6	100	0.20	77,984	20.00	BJF503	15,597
									48.42	BJH503	
									31.58	BJX017	
0856	Xiao, Fangming	Regular Faculty	Associate Professor	GN	F6	100	0.48	77,984	48.42	BJH503	37,760
									31.58	BJX017	
									20.00	BJF503	
0891	Woodell, Lynn K.	Extension Support Sc		6	C1	100	0.14	46,800	13.63	BJF502	6,379
									63.63	BJH502	
									13.64	BJC040	
									9.10	BJE040	
0891	Woodell, Lynn K.	Extension Support Sc		6	C1	100	0.64	46,800	63.63	BJH502	29,779
									13.64	BJC040	
									13.63	BJF502	
									9.10	BJE040	
1014	Vacant	Regular Faculty		GN	F1	100	0.01	86,133	1.00	BJF526	861
									99.00	BAH228	
1095	Rogers, Christopher W.	Research Faculty	Assistant Professor	GN	F1	100	0.15	79,643	15.00	BJF528	11,946
									85.00	BJS125	
1095	Rogers, Christopher W.	Research Faculty	Assistant Professor	GN	F1	100	0.85	79,643	85.00	BJS125	67,697
									15.00	BJF528	
1251	Vacant	Research Faculty		GN	F1	100	0.25	76,440	25.00	BJF546	19,110
									61.87	BJH546	
									13.13	BJX017	

M002 - Col of Agricultural & Life Sciences

02 - Research

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1251	Vacant	Research Faculty		GN	F1	100	0.62	76,440	61.87	BJH546	47,293
									25.00	BJF546	
									13.13	BJX017	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.07	92,435	7.50	BJF480	6,933
									92.50	BJH480	
1252	Fallahi, Esmaeil	Research Faculty	Professor	GN	F1	100	0.93	92,435	92.50	BJH480	85,503
									7.50	BJF480	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide Sr		5	C1	100	0.07	40,622	7.50	BJF480	3,047
									92.50	BJH480	
1253	Fallahi-Mousavi, Zahra B.	Scientific Aide Sr		5	C1	100	0.93	40,622	92.50	BJH480	37,576
									7.50	BJF480	
1255	Vacant	Research Specialist		6	C1	100	0.05	45,947	5.00	BJF524	2,297
									95.00	BJH524	
1255	Vacant	Research Specialist		6	C1	100	0.95	45,947	95.00	BJH524	43,650
									5.00	BJF524	
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.10	106,974	10.00	BJF545	10,697
									40.55	BJX017	
									26.69	BJH545	
									19.31	BJC010	
									3.45	BJS300	
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.27	106,974	26.69	BJH545	28,551
									40.55	BJX017	
									19.31	BJC010	
									10.00	BJF545	
									3.45	BJS300	
1265	Vacant	Research Specialist		6	C1	100	0.50	44,554	50.00	BJF545	22,277
									50.00	BJH545	
1265	Vacant	Research Specialist		6	C1	100	0.50	44,554	50.00	BJH545	22,277
									50.00	BJF545	
1272	Campbell, Joan M.	Principal Researcher		9	E1	100	0.06	65,333	6.34	BJF461	4,142
									78.09	BJH461	
									15.57	BJX017	

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02 - Research

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1272	Campbell, Joan M.	Principal Researcher		9	E1	100	0.78	65,333	78.09	BJH461	51,018
									15.57	BJX017	
									6.34	BJF461	
1279	Brown, Jack	Research Faculty	Professor	GN	F1	100	0.12	93,434	12.32	BJF510	11,511
									50.68	BJH510	
									37.00	BJX017	
1279	Brown, Jack	Research Faculty	Professor	GN	F1	100	0.51	93,434	50.68	BJH510	47,352
									37.00	BJX017	
									12.32	BJF510	
1280	Davis, James B.	Principal Research S		8	C1	100	0.15	59,155	15.00	BJF510	8,873
									85.00	BJH510	
1280	Davis, James B.	Principal Research S		8	C1	100	0.85	59,155	85.00	BJH510	50,282
									15.00	BJF510	
1283	Chen, Jianli	Research Faculty	Associate Professor	GN	F1	100	0.08	85,051	8.00	BJF483	6,804
									72.00	BJH483	
									20.00	BJS300	
1283	Chen, Jianli	Research Faculty	Associate Professor	GN	F1	100	0.72	85,051	72.00	BJH483	61,237
									20.00	BJS300	
									8.00	BJF483	
1284	Wheeler, Justin J.	Research Specialist		6	C1	100	0.24	45,864	23.81	BJF483	10,920
									47.63	BJS300	
									23.82	BJH483	
									4.74	BJN153	
1284	Wheeler, Justin J.	Research Specialist		6	C1	100	0.24	45,864	23.82	BJH483	10,925
									47.63	BJS300	
									23.81	BJF483	
									4.74	BJN153	
1286	Kuhl, Joseph C.	Research Faculty	Associate Professor	GN	F6	100	0.23	76,939	23.00	BJF537	17,696
									62.39	BJH537	
									14.61	BJX017	
1286	Kuhl, Joseph C.	Research Faculty	Associate Professor	GN	F6	100	0.62	76,939	62.39	BJH537	48,002
									23.00	BJF537	
									14.61	BJX017	

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02 - Research

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
1287	Vacant	Agricultural Seed Te		4	C1	100	0.49	36,213	49.02	BJF483	17,752
									49.02	BJH483	
									1.96	BJN153	
1287	Vacant	Agricultural Seed Te		4	C1	100	0.49	36,213	49.02	BJH483	17,752
									49.02	BJF483	
									1.96	BJN153	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.07	73,674	7.00	BJF463	5,157
									32.50	BJE046	
									32.50	BJC046	
									28.00	BJH463	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.28	73,674	28.00	BJH463	20,629
									32.50	BJE046	
									32.50	BJC046	
									7.00	BJF463	
1292	Vacant	Research Associate		6	C1	100	0.07	40,747	7.50	BJF463	3,056
									92.50	BJH463	
1292	Vacant	Research Associate		6	C1	100	0.93	40,747	92.50	BJH463	37,691
									7.50	BJF463	
1294	Walsh, Olga	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.08	77,979	8.00	BJF535	6,238
									62.00	BJH535	
									15.00	BJE029	
									15.00	BJC029	
1294	Walsh, Olga	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.62	77,979	62.00	BJH535	48,347
									15.00	BJE029	
									15.00	BJC029	
									8.00	BJF535	
1301	Liang, Xi	Research Faculty	Assistant Professor	GN	F1	100	0.15	76,461	15.00	BJF531	11,469
									55.00	BJH531	
									30.00	BJC037	
1301	Liang, Xi	Research Faculty	Assistant Professor	GN	F1	100	0.55	76,461	55.00	BJH531	42,053
									30.00	BJC037	
									15.00	BJF531	
1308	Vacant	Research Faculty		GN	F1	100	0.12	97,240	12.50	BJD444	12,155
									38.75	BJR444	
									38.75	BJH504	
									10.00	BJF504	

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02 - Research

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1308	Vacant	Research Faculty		GN	F1	100	0.10	97,240	10.00	BJF504	9,724
									38.75	BJR444	
									38.75	BJH504	
									12.50	BJD444	
1308	Vacant	Research Faculty		GN	F1	100	0.39	97,240	38.75	BJH504	37,680
									38.75	BJR444	
									12.50	BJD444	
									10.00	BJF504	
1308	Vacant	Research Faculty		GN	F1	100	0.39	97,240	38.75	BJR444	37,680
									38.75	BJH504	
									12.50	BJD444	
									10.00	BJF504	
1335	Pedroni, Monica J.	Research Specialist		6	C1	100	0.17	42,890	17.50	BJF537	7,506
									50.00	BJS300	
									32.50	BJH537	
1335	Pedroni, Monica J.	Research Specialist		6	C1	100	0.33	42,890	32.50	BJH537	13,939
									50.00	BJS300	
									17.50	BJF537	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.10	92,019	10.00	BJF544	9,202
									55.00	BJH544	
									17.50	BJE050	
									17.50	BJC050	
1337	Love, Stephen L.	Research Faculty	Professor	GN	F1	100	0.55	92,019	55.00	BJH544	50,611
									17.50	BJE050	
									17.50	BJC050	
									10.00	BJF544	
1347	Vacant	Research Support Sci		6	C1	100	0.50	45,926	50.00	BJF546	22,963
									50.00	BJH546	
1347	Vacant	Research Support Sci		6	C1	100	0.50	45,926	50.00	BJH546	22,963
									50.00	BJF546	
1352	O'Brien, Katherine L.	Senior Researcher		8	E1	100	1.00	64,189	100.00	BJS994	64,189
1419	Vacant	Rsrch Supprt Scienti		V	C1	100	0.50	51,085	50.00	BJH544	25,542
									50.00	BJN497	

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02 - Research

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.05	104,541	5.00	BJF524	5,227
									51.56	BJS300	
									29.07	BNC002	
									14.37	BJH524	
1449	Thornton, Michael K.	Program Head	Professor	GN	F1	100	0.14	104,541	14.37	BJH524	15,023
									51.56	BJS300	
									29.07	BNC002	
									5.00	BJF524	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.01	106,246	1.13	BJF454	1,201
									46.29	BJC030	
									22.01	BJE030	
									21.53	BJH454	
									7.05	BNBK20	
									1.99	BTC001	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.22	106,246	21.53	BJH454	22,875
									46.29	BJC030	
									22.01	BJE030	
									7.05	BNBK20	
									1.99	BTC001	
									1.13	BJF454	
1622	Vacant	Research Specialist		6	C1	100	0.06	38,584	5.82	BJF454	2,246
									94.18	BJH454	
1622	Vacant	Research Specialist		6	C1	100	0.94	38,584	94.18	BJH454	36,338
									5.82	BJF454	
1625	Shewmaker, Glenn E.	Research Faculty-Ext	Professor	GN	F1	100	0.12	91,686	12.50	BJF512	11,461
									37.50	BJC035	
									37.50	BJE035	
									12.50	BJH512	
1625	Shewmaker, Glenn E.	Research Faculty-Ext	Professor	GN	F1	100	0.12	91,686	12.50	BJH512	11,461
									37.50	BJC035	
									37.50	BJE035	
									12.50	BJF512	
1626	Schroeder, Kurtis L.	Research Faculty	Assistant Professor	GN	F1	100	0.15	77,979	15.00	BJF509	11,697
									54.00	BJH509	
									15.50	BJC036	
									15.50	BJE036	

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M002 - Col of Agricultural & Life Sciences

02 - Research

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1626	Schroeder, Kurtis L.										

M002 - Col of Agricultural & Life Sciences

02 - Research

061S - Soil & Water Systems

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0815	Heimgartner, Marvin C.	Instructor Faculty	Senior Instructor	GN	F6	100	0.09	47,065	8.74	BFS100	4,114
									91.26	BFX009	
1124	Allen, Richard G.	Research Faculty	Professor	GN	F6	100	0.87	120,884	87.00	BFS100	105,169
									13.00	BFC003	
1128	Ryu, Jae H.	Research Faculty	Associate Professor	GN	F6	100	0.12	88,421	12.50	BFF507	11,053
									87.50	BFH507	
1128	Ryu, Jae H.	Research Faculty	Associate Professor	GN	F6	100	0.88	88,421	87.50	BFH507	77,368
									12.50	BFF507	
1129	Robison, Clarence W.	Research Support Sci		7	E1	100	0.25	56,514	25.00	BFF460	14,128
									75.00	BFH460	
1129	Robison, Clarence W.	Research Support Sci		7	E1	100	0.75	56,514	75.00	BFH460	42,385
									25.00	BFF460	
1132	Brooks, Erin S.	Research Faculty	Associate Professor	GN	F6	100	1.00	83,663	100.00	BFS100	83,663
1250	Vacant	Scientific Aide II		5	C1	100	0.15	36,421	15.00	BJF482	5,463
									50.00	BJS300	
									35.00	BJH482	
1250	Vacant	Scientific Aide II		5	C1	100	0.35	36,421	35.00	BJH482	12,747
									50.00	BJS300	
									15.00	BJF482	
1254	Heinse, Robert	Research Faculty	Associate Professor	GN	F6	100	0.05	72,540	5.00	BJD514	3,627
									80.00	BJR514	
									15.00	BJX017	
1254	Heinse, Robert	Research Faculty	Associate Professor	GN	F6	100	0.80	72,540	80.00	BJR514	58,032
									15.00	BJX017	
									5.00	BJD514	
1268	Morra, Matthew J.	Regular Faculty	Professor	GN	F6	100	0.20	96,751	20.00	BJF561	19,350
									53.32	BJH561	
									26.68	BJX017	
1268	Morra, Matthew J.	Regular Faculty	Professor	GN	F6	100	0.53	96,751	53.32	BJH561	51,588
									26.68	BJX017	
									20.00	BJF561	

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02 - Research

061S - Soil & Water Systems

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1269	Vacant	Analytical Instr Man		6	N1	100	0.45	40,851	44.64	BJF451	18,236
									44.64	BJH451	
									10.72	BJS300	
1269	Vacant	Analytical Instr Man		6	N1	100	0.45	40,851	44.64	BJH451	18,236
									44.64	BJF451	
									10.72	BJS300	
1270	Vacant	Laboratory Support S		6	C1	100	0.25	44,554	25.00	BJF462	11,138
									75.00	BJH462	
1270	Vacant	Laboratory Support S		6	C1	100	0.75	44,554	75.00	BJH462	33,415
									25.00	BJF462	
1273	Vacant	Research Faculty-Ext		GN	F1	100	0.06	77,813	5.55	BJF482	4,319
									31.50	BJC034	
									31.50	BJE034	
									31.45	BJH482	
1273	Vacant	Research Faculty-Ext		GN	F1	100	0.31	77,813	31.45	BJH482	24,472
									31.50	BJC034	
									31.50	BJE034	
									5.55	BJF482	
1314	McDaniel, Paul	Department Head	Professor	GN	F6	100	0.08	106,844	7.73	BJF449	8,259
									49.99	BJS300	
									37.73	BJH449	
									4.55	BJX017	
1314	McDaniel, Paul	Department Head	Professor	GN	F6	100	0.38	106,844	37.73	BJH449	40,312
									49.99	BJS300	
									7.73	BJF449	
									4.55	BJX017	
1345	Strawn, Daniel G.	Regular Faculty	Professor	GN	F6	100	0.13	86,393	13.00	BJD543	11,231
									77.00	BJR543	
									10.00	BJX017	
1345	Strawn, Daniel G.	Regular Faculty	Professor	GN	F6	100	0.77	86,393	77.00	BJR543	66,522
									13.00	BJD543	
									10.00	BJX017	
1350	Crump, Alex R.	Research Specialist		6	C1	100	0.50	39,894	50.00	BJD543	19,947
									50.00	BJR543	

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02 - Research

061S - Soil & Water Systems

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1350	Crump, Alex R.										

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02 - Research

062 - Food Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.13	209,227	13.00	BKF467	27,200
									40.09	CW6309	
									24.48	BKH574	
									22.43	BKX019	
0851	Bohach, Carolyn H.	Research Faculty	Distinguished Profes	GN	F1	100	0.24	209,227	24.48	BKH574	51,219
									40.09	CW6309	
									22.43	BKX019	
									13.00	BKF467	
0855	Minnich, Scott A.	Research Faculty	Professor	GN	F1	100	0.08	166,483	8.00	BKF527	13,319
									49.00	BKY015	
									24.00	CWG001	
									19.00	BKH527	
0855	Minnich, Scott A.	Research Faculty	Professor	GN	F1	100	0.19	166,483	19.00	BKH527	31,632
									49.00	BKY015	
									24.00	CWG001	
									8.00	BKF527	
1167	Vacant	Research Technician		5	C3	100	1.00	38,189	100.00	BKS400	38,189
1208	Sheng, Haiqing	Research Scientist		9	E1	100	0.13	69,597	13.00	BKF574	9,048
									87.00	BKH574	
1208	Sheng, Haiqing	Research Scientist		9	E1	100	0.87	69,597	87.00	BKH574	60,549
									13.00	BKF574	
1214	Paszczynski, Andrzej	Regular Faculty	Professor	GN	F6	100	0.01	85,036	1.05	BKF478	893
									61.95	BKH478	
									37.00	BKX019	
1214	Paszczynski, Andrzej	Regular Faculty	Professor	GN	F6	100	0.62	85,036	61.95	BKH478	52,680
									37.00	BKX019	
									1.05	BKF478	
1373	Vacant	Research Support Sci		6	C3	50	0.50	19,396	100.00	BKH472	19,396
1374	Ryu, Dojin	Research Faculty	Professor	GN	F6	100	0.10	92,976	10.00	BKD489	9,298
									67.00	BKR489	
									23.00	BKX019	
1374	Ryu, Dojin	Research Faculty	Professor	GN	F6	100	0.67	92,976	67.00	BKR489	62,294
									23.00	BKX019	

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02 - Research

062 - Food Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1376	Moller, Gregory	Research Faculty	Professor	GN	F6	100	0.04	116,641	4.00	BKF562	4,666
									69.00	BKH562	
									27.00	BKX019	
1376	Moller, Gregory	Research Faculty	Professor	GN	F6	100	0.69	116,641	69.00	BKH562	80,482
									27.00	BKX019	
									4.00	BKF562	
1379	Lin, Hui-Mei	Research Faculty	Associate Professor	GN	F6	100	0.21	82,836	21.00	BKF539	17,396
									54.00	BKH539	
									25.00	BKX019	
1379	Lin, Hui-Mei	Research Faculty	Associate Professor	GN	F6	100	0.54	82,836	54.00	BKH539	44,731
									25.00	BKX019	
									21.00	BKF539	
1380	Joyner, Helen S.	Regular Faculty	Assistant Professor	GN	F6	100	0.16	81,229	16.00	BKF520	12,997
									45.00	BKX019	
									39.00	BKH520	
1380	Joyner, Helen S.	Regular Faculty	Assistant Professor	GN	F6	100	0.39	81,229	39.00	BKH520	31,679
									45.00	BKX019	
									16.00	BKF520	
1382	Lee, Hyun Jung	Research Faculty	Assistant Professor	GN	F6	100	0.15	54,101	15.00	BKD489	8,115
									85.00	BKR489	
1382	Lee, Hyun Jung	Research Faculty	Assistant Professor	GN	F6	100	0.85	54,101	85.00	BKR489	45,986
									15.00	BKD489	
1386	Martin, Mary E.	Administrative Coord		4	C1	100	0.51	30,139	51.44	BKS300	15,504
									32.57	BKX019	
									15.99	BKC019	
1400	Smith, Brennan M.	Regular Faculty	Assistant Professor	GN	F6	100	0.05	79,638	5.00	BKF540	3,982
									55.00	BKX019	
									20.00	BKH540	
									10.00	BKE019	
									10.00	BKC019	
1400	Smith, Brennan M.	Regular Faculty	Assistant Professor	GN	F6	100	0.20	79,638	20.00	BKH540	15,928
									55.00	BKX019	
									10.00	BKE019	
									10.00	BKC019	
									5.00	BKF540	

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02 - Research

062 - Food Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.03	87,594	3.25	BKF472	2,847
									61.75	BKH472	
									35.00	BKX019	
1665	Unlu, Gulhan	Research Faculty	Associate Professor	GN	F6	100	0.62	87,594	61.75	BKH472	54,089
									35.00	BKX019	
									3.25	BKF472	
9175	Vacant	Graduate Assistant		GN	GA	0	0.00	33,679	100.00	BKS300	33,679
Total - Food Science			26 positions				8.99	2,372,119			747,795

M002 - Col of Agricultural & Life Sciences

02 - Research

063 - Family & Consumer Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0924	Ramsay, Samantha A.	Regular Faculty	Associate Professor	GN	F6	100	0.05	83,444	5.00	BLF548	4,172
									79.52	BLX020	
									15.48	BLH548	
0924	Ramsay, Samantha A.	Regular Faculty	Associate Professor	GN	F6	100	0.15	83,444	15.48	BLH548	12,917
									79.52	BLX020	
									5.00	BLF548	
0927	Deringer, Nancy	Regular Faculty	Associate Professor	GN	F6	100	0.14	76,237	14.00	BLS300	10,673
									78.00	BLX020	
									8.00	BLC005	
0928	Miner, Katie R.	Instructor Faculty	Senior Instructor	GN	F6	100	0.22	52,900	22.00	BLS400	11,638
									78.00	BLX020	
0930	Chapman, Erin N.	Clinical Faculty	Assistant Professor	GN	F6	100	0.14	66,284	13.50	BLS300	8,948
									86.50	BLX020	
0935	Safaii, SeAnne J.	Regular Faculty	Associate Professor	GN	F6	100	0.09	81,198	8.60	BLF538	6,983
									81.40	BLX020	
									10.00	BLH538	
0935	Safaii, SeAnne J.	Regular Faculty	Associate Professor	GN	F6	100	0.10	81,198	10.00	BLH538	8,120
									81.40	BLX020	
									8.60	BLF538	
0940	Zagelow, Kari	Management Assistant		5	C1	100	0.06	38,688	5.95	BLS300	2,302
									94.05	BLC005	
1666	Kim, Jang Ho	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.23	72,862	22.58	BLS400	16,452
									38.71	BLC009	
									38.71	BLE009	
9176	Vacant	Graduate Assistant		GN	GA	0	0.00	33,679	100.00	BLS300	33,679
Total - Family & Consumer Sciences			19 positions				2.40	1,397,551			208,351

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M002 - Col of Agricultural & Life Sciences

02 - Research

067A - Branch Stations-Aberdeen

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

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M002 - Col of Agricultural & Life Sciences

02 - Research

067H - N. Cummings Rsrch Ext Ed Ctr

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0710	Vacant	Ranch Production Ass									

M002 - Col of Agricultural & Life Sciences

02 - Research

067K - Branch Stations-Kimberly

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1440	Walker, William D.	Farm Assistant 1		2	C1	100	1.00	29,141	100.00	BNBK20	29,141
1442	Williams, Neil R.	Farm Operations Mana		6	C1	100	1.00	47,278	100.00	BNBK20	47,278
1445	Ruhter, David	Farm Assistant 2		2	C1	100	1.00	28,371	100.00	BNBK20	28,371
1447	Preckel, Steve	Agricultural Mechani		4	C1	100	0.89	32,386	89.19	BNBK20	28,885
									10.81	BNY056	
1619	Morishita, Don W.	Superintendent	Professor	GN	F1	100	0.07	106,246	7.05	BNBK20	7,490
									46.29	BJC030	
									22.01	BJE030	
									21.53	BJH454	
									1.99	BTC001	
									1.13	BJF454	
1787	Kelly, Susan J.	Administrative Assis		3	C1	100	1.00	27,622	100.00	BNBK20	27,622
2046	Allen, Jordan S.	Farm Assistant 1		2	C1	100	1.00	25,480	100.00	BNBK20	25,480
Total - Branch Stations-Kimberly			7 positions				5.96	296,525			194,268

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M002 - Col of Agricultural & Life Sciences

02 - Research

067P - Branch Stations-Parma

Annual

Cross Reference

M002 - Col of Agricultural & Life Sciences

02 - Research

067Q - Branch Stations-Hagerman

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1811	Powell, Madison S.	Research Faculty	Associate Professor	GN	F1	100	1.00	95,722	100.00	BNBQ20	95,722
Total - Branch Stations-Hagerman			1 positions				1.00	95,722			95,722

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M002 - Col of Agricultural & Life Sciences

02 - Research

068 - International Programs

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

M002 - Col of Agricultural & Life Sciences

02 - Research

073 - District III

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1443	Albright, Theresa E.	Budget Specialist		5	C1	100	1.00	39,936	100.00	BTS001	39,936
Total - District III			1 positions				1.00	39,936			39,936
Total - Agricultural Research			433 positions				175.27	32,711,578			12,403,265

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

051 - College of Agriculture

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1011	Jones, Janice	Asst Dir, Financial		7	E1	100	0.50	74,797	50.00 50.00	BAC226 BAH226	37,398
1012	Buchert, Charity B.	Assist Dir Ops/E.488(Financial)]TJ 201.633 0 Td [(7)-240Mt OR,797							50.0H8i7(BAC226)-3001.075(37,398)]TJ 153.6o86BAC22		

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

052 - CALS Communications

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0941	Rumford, Debra J.	Web Coordinator		6	C1	100	0.50	46,800	50.00	BBC005	23,400
									50.00	BBH227	
1032	Loftus, William J.	Public Information O									

M002 - Col of Agricultural & Life Sciences

03 - Public Service

053 - Special Allocations

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0775	Vacant	Regular Faculty		GN	F1	100	0.17	119,766	16.53	BCC075	19,797
									58.03	BCS075	
									16.52	BCE075	
									8.92	BAY999	
Total - Special Allocations			1 positions				0.17	119,766			19,797

M002 - Col of Agricultural & Life Sciences

03 - Public Service

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	150,571	15.66	BDC004	23,579
									61.11	BDS300	
									15.65	BDE004	
									7.58	BDX007	
1051	Roheim, Cathy A.	Department Head	Professor	GN	F6	100	0.16	150,571	15.65	BDE004	23,564
									61.11	BDS300	
									15.66	BDC004	
									7.58	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	75,691	16.00	BDC001	12,111
									46.00	BDR515	
									16.00	BDE001	
									13.00	BDD515	
									9.00	BDX007	
1054	Taylor, R. G.	Research Faculty	Associate Professor	GN	F1	100	0.16	75,691	16.00	BDE001	12,111
									46.00	BDR515	
									16.00	BDC001	
									13.00	BDD515	
									9.00	BDX007	
1080	Lewin, Paul A.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.27	110,448	27.46	BDC020	30,329
									40.08	BDH490	
									27.46	BDE020	
									5.00	BDF490	
1080	Lewin, Paul A.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.27	110,448	27.46	BDE020	30,329
									40.08	BDH490	
									27.46	BDC020	
									5.00	BDF490	
1160	Vacant	Research Faculty		GN	F6	100	0.30	86,502	30.00	BDC004	25,951
									50.00	BDS400	
									20.00	BDX007	
1560	Vacant	Extension Faculty		GN	F1	100	0.79	60,008	79.00	BDC004	47,406
									21.00	BDS300	
1562	Vacant	Research Faculty-Ext		GN	F1	100	0.29	105,851	29.00	BDC275	30,697
									42.00	BDS400	
									29.00	BDE275	
1562	Vacant	Research Faculty-Ext		GN	F1	100	0.29	105,851	29.00	BDE275	30,697
									42.00	BDS400	
									29.00	BDC275	

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03 - Public Service

054 - Agr Economics & Rural Sociology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

M002 - Col of Agricultural & Life Sciences

03 - Public Service

055 - Agricultural & Extension Education

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1135	Anderson, Erik T.	Regular Faculty	Professor	GN	F6	100	0.21	97,188	20.77	BEE006	20,186
									48.44	BES300	
									20.79	BEC006	
									5.00	BEH486	
									5.00	BEF486	
Total - Agricultural & Extension Education			1 positions				0.21	97,188			20,186

M002 - Col of Agricultural & Life Sciences

03 - Public Service

055A - Ag & Extension Distance Education

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1135	Anderson, Erik T.	Regular Faculty	Professor	GN	F6	100	0.21	97,188	20.79	BEC006	20,205
									48.44	BES300	
									20.77	BEE006	
									5.00	BEH486	
									5.00	BEF486	
Total - Ag & Extension Distance Education			1 positions				0.21	97,188			20,205

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

056A - Biological Engineering

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0800	Peng, Ching-An	Department Chair	Professor	GN	F6	100	0.11	156,109	11.26	BFC003	17,578
									77.92	BFS300	
									10.82	FGX009	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

057 - Animal & Veterinary Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1590	Glaze, Benton	Research Faculty-Ext	Associate Professor	GN	F1	100	0.32	86,653	32.22	BGE012	27,920
									50.23	BGC012	
									12.64	BGX011	
									4.91	BGS300	
1591	Dalton, Joseph C.	Research Faculty-Ext	Professor	GN	F1	100	0.35	94,141	35.00	BGC034	32,949
									35.00	BGE034	
									25.00	BGH492	
									5.00	BGF492	
1591	Dalton, Joseph C.	Research Faculty-Ext	Professor	GN	F1	100	0.35	94,141	35.00	BGE034	32,949
									35.00	BGC034	
									25.00	BGH492	
									5.00	BGF492	
1593	Norell, Richard J.	Research Faculty-Ext	Professor	GN	FC	100	0.50	94,786	50.00	BGC035	47,393
									50.00	BGE035	
1593	Norell, Richard J.	Research Faculty-Ext	Professor	GN	FC	100	0.50	94,786	50.00	BGE035	47,393
									50.00	BGC035	
1594	Chahine, Mireille	Research Faculty-Ext	Professor	GN	F1	100	0.40	91,374	40.00	BGC033	36,550
									40.00	BGE033	
									15.00	BGR499	
									5.00	BGD499	
1594	Chahine, Mireille	Research Faculty-Ext	Professor	GN	F1	100	0.40	91,374	40.00	BGE033	36,550
									40.00	BGC033	
									15.00	BGR499	
									5.00	BGD499	
Total - Animal & Veterinary Science		16 positions					4.76	1,542,648			449,042

M002 - Col of Agricultural & Life Sciences

03 - Public Service

059 - Palouse Rsrch Ext Education Ctr

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0963	Wommack, Kyle E.	Agricultural Foreper		4	C1	100	0.25	33,821	24.64	BIC020	8,333
									50.72	BNBM20	
									24.64	BNXM20	
1171	Bilton-Smith, Ashalynn	Agricultural Assista		2	C1	100	0.24	27,851	24.05	BIC020	6,698
									51.90	BIS300	
									24.05	BNXM20	
1172	Ray, Barbara I.	Agricultural Assista		2	C1	100	0.24	26,811	24.05	BIC020	6,448
									51.90	BIS300	
									24.05	BNXM20	
1174	Buckallew, Evan T.	Agricultural Technic		4	C1	100	0.23	34,362	22.99	BIC020	7,900
									54.02	BIS500	
									22.99	BNXM20	
1175	Shirts, Beverly A.	Agricultural Coordin		6	E1	100	0.24	49,442	23.55	BIC020	11,644
									54.19	BIS600	
									22.26	BNXM20	
1176	Casebolt, David G.	Livestock Facilities		7	E1	100	0.15	64,022	15.11	BIC020	9,674
									20.93	BIS600	
									20.93	BIS400	
									20.93	BIS500	
									15.11	BNXM20	
									6.99	BIS300	
1342	Anderson, Philip R.	Operations Superviso		6	E1	100	0.05	48,464	5.00	BIC020	2,423
									90.00	BIS225	
									5.00	BJX017	
2020	Peak, Joshua J.	Superintendent		8	E1	100	0.25	62,504	24.52	BIC020	15,326
									41.67	BIS300	
									24.51	BNXM20	
									8.26	BCX350	
									1.04	BIY300	
Total - Palouse Rsrch Ext Education Ctr			8 positions				1.64	347,277			68,446

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061 - Plant,Soil & Entomological Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0892	Unger, Lana M.	Administrative Coord		4	C1	100	0.22	34,362	21.63	BJC017	7,432
									69.15	BJX017	
									9.22	BJS300	
1300	Bechinski, Edward J.	Program Head	Professor	GN	F1	100	0.33	102,357	33.46	BJC017	34,249
									38.84	BJKP59	
									24.10	BJX017	
									3.60	BJS300	
1313	Leblanc, Luc	Operations Superviso		6	N1	100	0.13	43,742	13.36	BJC017	5,844
									73.28	BJS203	
									13.36	BJE017	
1313	Leblanc, Luc	Operations Superviso		6	N1	100	0.13	43,742	13.36	BJE017	5,844
									73.28	BJS203	
									13.36	BJC017	
1354	Willis, Dayna L.	Management Assistant		5	C1	100	0.30	48,298	30.00	BJC017	14,489
									39.73	BJS300	
									30.27	BJX017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.03	121,701	3.10	BJC017	3,773
									92.03	BNBA20	
									3.10	BJE017	
									1.77	BJX017	
1420	Stark, Jeffrey C.	Superintendent	Professor	GN	F1	100	0.03	121,701	3.10	BJE017	3,773
									92.03	BNBA20	
									3.10	BJC017	
									1.77	BJX017	
1957	Vacant	Research Faculty-Ext		GN	F1	100	0.20	83,990	19.71	BJC017	16,555
									55.29	BJKH76	
									25.00	BJX017	
Total - Plant,Soil & Entomological Sciences		8 positions					1.38	599,893			91,958

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03 - Public Service

061E - Entomology / PlantPath / Nematology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

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03 - Public Service

061E - Entomology / PlantPath / Nematology

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1635	Kinzer, Kasia D.	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.40	76,003	40.00	BJE042	30,401
									40.00	BJC042	
									10.00	BJH572	
									10.00	BJF572	
Total - Entomology / PlantPath / Nematology			18 positions				3.63	1,395,306			286,926

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0891	Woodell, Lynn K.	Extension Support Sc		6	C1	100	0.14	46,800	13.64	BJC040	6,384
									63.63	BJH502	
									13.63	BJF502	
									9.10	BJE040	
0891	Woodell, Lynn K.	Extension Support Sc		6	C1	100	0.09	46,800	9.10	BJE040	4,259
									63.63	BJH502	
									13.64	BJC040	
									13.63	BJF502	
1264	Tripepi, Robert R.	Program Head	Professor	GN	F1	100	0.19	106,974	19.31	BJC010	20,657
									40.55	BJX017	
									26.69	BJH545	
									10.00	BJF545	
									3.45	BJS300	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.33	73,674	32.50	BJC046	23,944
									32.50	BJE046	
									28.00	BJH463	
									7.00	BJF463	
1291	Hutchinson, Pamela J.	Research Faculty	Associate Professor	GN	F1	100	0.33	73,674	32.50	BJE046	23,944
									32.50	BJC046	
									28.00	BJH463	
									7.00	BJF463	
1294	Walsh, Olga	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.15	77,979	15.00	BJC029	11,697
									62.00	BJH535	
									15.00	BJE029	
									8.00	BJF535	
1294	Walsh, Olga	Research Faculty-Ext	Assistant Professor	GN	F1	100	0.15	77,979	15.00	BJE029	11,697
									62.00	BJH535	
									15.00	BJC029	
									8.00	BJF535	
1301	Liang, Xi	Research Faculty	Assistant Professor	GN	F1	100	0.30	76,461	30.00	BJC037	22,938
									55.00	BJH531	
									15.00	BJF531	
1306	Vacant	Research Specialist		6	C1	100	0.18	40,373	18.34	BJC043	7,404
									63.32	BJS395	
									18.34	BJE043	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061P - Plant Sciences

PCN	Name	Posn/Working Title	Rank	Annual	Cross Reference

M002 - Col of Agricultural & Life Sciences

03 - Public Service

061S - Soil & Water Systems

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1273	Vacant	Research Faculty-Ext		GN	F1	100	0.32	77,813	31.50	BJC034	24,511
									31.50	BJE034	
									31.45	BJH482	
									5.55	BJF482	
1273	Vacant	Research Faculty-Ext		GN	F1	100	0.32	77,813	31.50	BJE034	24,511
									31.50	BJC034	
									31.45	BJH482	
									5.55	BJF482	
1582	Chen, Lide	Regular Faculty	Associate Professor	GN	F1	100	0.50	91,270	50.00	BFC005	45,635
									30.00	BFE005	
									10.00	BFR485	
									10.00	BFD485	
1582	Chen, Lide	Regular Faculty	Associate Professor	GN	F1	100	0.30	91,270	30.00	BFE005	27,381
									50.00	BFC005	
									10.00	BFR485	
									10.00	BFD485	
1583	Vacant	Regular Faculty		GN	F1	100	0.29	66,445	28.60	BFC029	19,003
									42.80	BAY999	
									28.60	BFE029	
1583	Vacant	Regular Faculty		GN	F1	100	0.29	66,445	28.60	BFE029	19,003
									42.80	BAY999	
									28.60	BFC029	
5144	Neibling, William H.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.40	74,942	40.00	BFC004	29,977
									40.00	BFE004	
									15.00	BFR516	
									5.00	BFD516	
5144	Neibling, William H.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.40	74,942	40.00	BFE004	29,977
									40.00	BFC004	
									15.00	BFR516	
									5.00	BFD516	
Total - Soil & Water Systems		8 positions					2.80	620,940			219,999

M002 - Col of Agricultural & Life Sciences

03 - Public Service

062 - Food Science

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1386	Martin, Mary E.	Administrative Coord		4	C1	100	0.16	30,139	15.99	BKC019	4,819
									51.44	BKS300	
									32.57	BKX019	
1400	Smith, Brennan M.	Regular Faculty	Assistant Professor	GN	F6	100	0.10	79,638	10.00	BKC019	7,964
									55.00	BKX019	
									20.00	BKH540	
									10.00	BKE019	
									5.00	BKF540	
1400	Smith, Brennan M.	Regular Faculty	Assistant Professor	GN	F6	100	0.10	79,638	10.00	BKE019	7,964
									55.00	BKX019	
									20.00	BKH540	
									10.00	BKC019	
									5.00	BKF540	
Total - Food Science			3 positions				0.36	189,415			20,747

M002 - Col of Agricultural & Life Sciences

03 - Public Service

063 - Family & Consumer Sciences

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0921	Evenson, Sandra	Regular Faculty	Professor	GN	F6	100	0.25	71,729	25.15	BLC005	18,040
									27.02	BLX020	
									25.15	BLE005	
									22.68	BLS300	
0921	Evenson, Sandra	Regular Faculty	Professor	GN	F6	100	0.25	71,729	25.15	BLE005	18,040
									27.02	BLX020	
									25.15	BLC005	
									22.68	BLS300	
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.25	102,336	25.30	BLC005	25,891
									27.02	BLX020	
									25.00	BLE005	
									12.68	BLS300	
									5.00	BLD487	
									5.00	BLR487	
0922	Meyer, Sonya S.	Director	Professor	GN	F6	100	0.25	102,336	25.00	BLE005	25,584
									27.02	BLX020	
									25.30	BLC005	
									12.68	BLS300	
									5.00	BLD487	
									5.00	BLR487	
0923	Brown, Katie N.										

NWRTBSR

Extension Service
Budgeted Salary Report
01-JUL-2017 through 30-JUN-2018

Run Date: 12-Jun-2017
Run Time: 02:24 20 PM

M002 - Col of Agricultural & Life Sciences

03 - Public Service

066 - Extension Forestry

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

NWRTBSR

Extension Service
Budgeted Salary Report
01-JUL-2017 through 30-JUN-2018

Run Date: 12-Jun-2017
Run Time: 02:24 20 PM

M002 - Col of Agricultural & Life Sciences

03 - Public Service

067P - Branch Stations-Parma

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount	PG	% time	Orgn

M002 - Col of Agricultural & Life Sciences

03 - Public Service

070 - 4-H Programs

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1231	Melville, Nancy S.	Extension Faculty	Assistant Professor	GN	F1	100	0.50	61,214	50.00	BQC010	30,607
									50.00	BQE010	
1231	Melville, Nancy S.	Extension Faculty	Assistant Professor	GN	F1	100	0.50	61,214	50.00	BQE010	30,607
									50.00	BQC010	
1307	Eide, Angela F.	Administrative Coord		4	C1	100	1.00	34,632	100.00	BQC006	34,632
1641	Nash, Scott A.	Extension Faculty	Professor	GN	F1	100	0.50	80,371	50.00	BQC040	40,186
									50.00	BQE040	
1641	Nash, Scott A.	Extension Faculty	Professor	GN	F1	100	0.50	80,371	50.00	BQE040	40,186
									50.00	BQC040	
1643	Gillespie, Donna R.	Extension Faculty	Professor	GN	F1	100	0.50	78,062	50.00	BQC046	39,031
									50.00	BQE046	
1643	Gillespie, Donna R.	Extension Faculty	Professor	GN	F1	100	0.50	78,062	50.00	BQE046	39,031
									50.00	BQC046	
1644	Wilson, Jim B.	Extension Faculty	Professor	GN	F1	100	0.50	78,062	50.00	BQC044	39,031
									50.00	BQE044	
1644	Wilson, Jim B.	Extension Faculty	Professor	GN	F1	100	0.50	78,062	50.00	BQE044	39,031
									50.00	BQC044	
1701	Ewers, Timothy G.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.50	74,214	50.00	BQC011	37,107
									50.00	BQE011	
1701	Ewers, Timothy G.	Research Faculty-Ext	Associate Professor	GN	F1	100	0.50	74,214	50.00	BQE011	37,107
									50.00	BQC011	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.50	108,306	50.00	BQC007	54,153
									50.00	BQE007	
1702	Lindstrom, James H.	Director	Professor	GN	F1	100	0.50	108,306	50.00	BQE007	54,153
									50.00	BQC007	
1703	Shelstad, Nancy M.	Extension Faculty	Associate Professor	GN	F1	100	0.50	64,522	50.00	BQC042	32,261
									50.00	BQE042	
1703	Shelstad, Nancy M.	Extension Faculty	Associate Professor	GN	F1	100	0.50	64,522	50.00	BQE042	32,261
									50.00	BQC042	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

070 - 4-H Programs

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1704	Codr, Shana J.	Events Coord/Office		6	C1	100	0.33	40,706	33.31 33.38 33.31	BQC006 BQY100 BQE016	13,559
1704	Codr, Shana J.	Events Coord/Office		6	C1	100	0.33	40,706	33.31 33.38 33.31	BQE016 BQY100 BQC006	13,559
1705	Thiel, Erika A.	Program Specialist		5	N1	100	0.50	39,499	50.00 50.00	BQC012 BQE012	19,750
1705	Thiel, Erika A.	Program Specialist		5	N1	100	0.50	39,499	50.00 50.00	BQE012 BQC012	19,750
Total - 4-H Programs			19 positions				9.67	1,284,546			646,001

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01-JUL-2017 through 30-JUN-2018

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M002 - Col of Agricultural & Life Sciences

03 - Public Service

071 - Northern District

	Annual	Cross Reference

M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - Southern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1232	Dolecheck, Suzann	Extension Faculty	Assistant Professor	GN	F1	100	0.97	48,755	96.93	BSC001	47,256
									3.07	BC1127	
1343	Johnson, Carrie R.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	47,445	96.84	BSC001	45,947
									3.16	BC1033	
1610	Willmore, Carmen J.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	48,859	96.93	BSC001	47,358
									3.07	BC1128	
1634	Hirnyck, Ronda E.	Extension Faculty	Professor	GN	F1	100	0.60	86,320	60.00	BSC026	51,792
									20.00	BSE026	
									10.00	BSR542	
									10.00	BSD542	
1634	Hirnyck, Ronda E.	Extension Faculty	Professor	GN	F1	100	0.20	86,320	20.00	BSE026	17,264
									60.00	BSC026	
									10.00	BSR542	
									10.00	BSD542	
1640	Greenway, Surine A.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	47,819	96.87	BSC001	46,320
									3.13	BC1054	
1700	Hamilton, Melissa B.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	48,214	96.88	BSC001	46,712
									3.12	BC1038	
1707	Vega, Liliana	Extension Faculty	Associate Professor	GN	F1	100	0.97	53,934	97.22	BSC001	52,433
									2.78	BSK037	
1747	Wittman, Grace A.	Extension Faculty	Associate Professor	GN	F1	100	0.97	54,226	97.23	BSC001	52,724
									2.77	BC1036	
1750	Momont, Patrick A.	District Director	Professor	GN	F1	100	0.48	118,622	48.00	BSC001	56,939
									42.00	BSE001	
									10.00	BSS001	
1750	Momont, Patrick A.	District Director	Professor	GN	F1	100	0.42	118,622	42.00	BSE001	49,821
									48.00	BSC001	
									10.00	BSS001	
1752	Bell, Susan M.	Extension Faculty	Professor	GN	F1	100	0.53	77,979	52.51	BSC001	40,945
									45.11	BSE001	
									2.38	BSK037	
1752	Bell, Susan M.	Extension Faculty	Professor	GN	F1	100	0.45	77,979	45.11	BSE001	35,176
									52.51	BSC001	
									2.38	BSK037	

M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - Southern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1753	Morrisroe-Aman, Bridget M.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	48,984	96.93 3.07	BSC001 BSK037	47,481
1754	Manker, Gretchen L.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	47,445	96.84 3.16	BSC001 BC1110	45,947
1755	Roland, Tyanne J.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	47,320	96.82 3.18	BSC001 BC1053	45,817
1756	Neufeld, Jerold D.	Extension Faculty	Professor	GN	F1	100	0.98	87,069	98.28	BSC001	1,075

01 F185 0 7 5 1 0 5 0 8 Neufeld 87,069 9

M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - Southern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1779	Golden, Lauren A.	Extension Faculty	Associate Professor	GN	F1	100	0.97	53,851	97.22	BSC001	52,352
									2.78	BC1129	
1790	Hansen, Lyle J.	Extension Faculty	Professor	GN	F1	100	0.98	69,555	97.85	BSC001	68,057
									2.15	BSK037	
1792	De Haro Marti, Mario E.	Extension Faculty	Associate Professor	GN	F1	100	0.97	54,142	97.23	BSC001	52,641
									2.77	BC1114	
1794	McCammon, Tony A.	Extension Faculty	Associate Professor	GN	F1	100	0.98	61,963	97.58	BSC001	60,465
									2.42	BC1127	
1795	Hines, Steven L.	Extension Faculty	Professor	GN	F1	100	0.98	75,005	97.99	BSC001	73,497
									2.01	BC1110	
1797	Hutchings, Rebecca J.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	47,445	96.83	BSC001	45,943
									3.17	BC1040	
1799	Toomey, M. M.	Extension Faculty	Assistant Professor	GN	F1	100	1.00	64,230	100.00	BSC001	64,230
1800	Vacant	Extension Faculty		GN	F1	100	0.97	48,000	96.88	BSC001	46,502
									3.12	BSK173	
1810	Fornshell, Gary C.	Extension Faculty	Professor	GN	F1	100	0.04	79,706	3.85	BSC001	3,069
									44.08	KIX100	
									27.31	BTE002	
									24.76	BTC002	
1810	Fornshell, Gary C.	Extension Faculty	Professor	GN	F1	100	0.25	79,706	24.76	BTC002	19,735
									44.08	KIX100	
									27.31	BTE002	
									3.85	BSC001	
1810	Fornshell, Gary C.	Extension Faculty	Professor	GN	F1	100	0.27	79,706	27.31	BTE002	21,768
									44.08	KIX100	
									24.76	BTC002	
									3.85	BSC001	
1822	Kinder, Cynthia A.	Extension Faculty	Professor	GN	F1	100	0.98	70,574	97.87	BSC001	69,066
									1.28	BC1114	
									0.85	BC1120	
1824	Packham, Joel H.	Extension Faculty	Professor	GN	F1	100	0.98	74,131	97.97	BSC001	72,627
									2.03	BC1036	

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Extension Service
Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

072 - Southern District

	Annual	Cross Reference

NWRTBSR

Extension Service
Budgeted Salary Report
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M002 - Col of Agricultural & Life Sciences

03 - Public Service

073 - District III

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount

M002 - Col of Agricultural & Life Sciences

03 - Public Service

074 - Eastern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Orgn	Amount
1836	Parkinson, Stuart C.	Extension Faculty	Professor	GN	F1	100	0.98	72,821	97.94	BUC001	71,321
									2.06	BC1052	
1837	Sant, Laura L.	Extension Faculty	Professor	GN	F1	100	0.98	70,408	97.87	BUC001	68,910
									2.13	BC1052	
1838	Spencer, Marnie R.	District Director	Professor	GN	F1	100	0.50	97,427	50.00	BUC001	48,714
									50.00	BUE001	
1838	Spencer, Marnie R.	District Director	Professor	GN	F1	100	0.50	97,427	50.00	BUE001	48,714
									50.00	BUC001	
1839	Ellis, Lance T.	Extension Faculty	Associate Professor	GN	F1	100	0.97	57,824	97.40	BUC001	56,322
									2.60	BC1112	
1840	Dye, Lorie	Extension Faculty	Professor	GN	F1	100	0.98	70,013	97.85	BUC001	68,510
									2.15	BC1041	
1841	Hogge, Jonathan M.	Extension Faculty	Assistant Professor	GN	F1	100	0.75	59,862	75.00	BUC031	44,897
									25.00	BUE031	
1841	Hogge, Jonathan M.	Extension Faculty	Assistant Professor	GN	F1	100	0.25	59,862	25.00	BUE031	14,966
									75.00	BUC031	
1842	Buck, Julie H.	Extension Faculty	Assistant Professor	GN	F1	100	0.97	52,624	97.15	BUC001	51,123
									2.85	BC1042	
1843	Vacant	Extension Faculty		GN	F1	100	0.52	45,926	51.94	BUC001	23,854
									44.80	BUE001	
									3,100	Julie	3,100.07(GN)-1800.488(u01.075(
											50.00 BUC0

1839 Ellis, T9

M002 - Col of Agricultural & Life Sciences

03 - Public Service

074 - Eastern District

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1966	Findlay, J. R.	Extension Faculty	Professor	GN	F1	100	0.98	76,898	98.03	BUC001	75,385
									1.18	BC1032	
									0.79	BC1042	
Total - Eastern District			30 positions				24.79	1,838,907			1,487,637
Total - Extension Service			300 positions				145.07	22,716,399			10,221,576

W.I. REGIONAL PROGRAM IN VETERINARY MEDICINE

COLLEGE OF AGRICULTURAL AND LIFE SCIENCES

OPERATING BUDGET
FOR THE YEAR

W. I. - REGIONAL PROGRAM IN VETERINARY MEDICINE

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2017 THROUGH JUNE 30, 2018

ESTIMATED RESOURCES		PERCENT OF TOTAL
STATE APPROPRIATIONS	$1,976,100	95.18%
STATE APPROPRIATIONS - ONE TIME	$0	0.00%
IDAHO FISH & GAME	100,000	4.82%
HOUSE BILL 600, 1992 SESSION LAW		
TOTAL RESOURCES	$2,076,100	100.00%

ALLOCATION BY MAJOR PROGRAM			PERCENT OF TOTAL
01	INSTRUCTION	$1,976,100	95.18%
02	RESEARCH	100,000	4.82%
TOTAL ALLOCATIONS		$2,076,100	100.00%

DETAIL OF STATE APPROPRIATION

D51356	R3741E	CDV110	W.I. VETERINARY MEDICINE BASE - HOUSE BILL NO. 272	EDIA	$1,976,100
D51356	R3741E	CDV130	IDAHO FISH & GAME - HOUSE BILL 600, 1992 SESSION LAW	EDIA	$100,000
					$2,076,100

W. I. - REGIONAL PROGRAM IN VETERINARY MEDICINE

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2017 THROUGH JUNE 30, 2018

	ORIGINAL FY 2017	PERCENT OF TOTAL	ORIGINAL FY 2018	PERCENT OF TOTAL
SALARIES	$401,479	20.19%	$336,322	17.02%
TEMPORARY HELP	53,743	2.70%	159,726	8.08%
FRINGE BENEFITS	135,878	6.83%	92,852	4.70%
TOTAL PERSONNEL COSTS	591,100	29.73%	588,900	29.80%
TRAVEL	15,000	0.75%	15,000	0.76%
OTHER EXPENSE	1,341,000	67.44%	1,372,200	69.44%
TOTAL OPERATING EXPENDITURES	1,356,000	68.20%	1,387,200	70.20%
DEPARTMENTAL CAPITAL OUTLAY - ONE TIME	41,300	2.08%	0	0.00%
TOTAL CAPITAL OUTLAY	41,300	2.08%	0	0.00%
TOTAL OPERATING BUDGET	$1,988,400	100.00%	$1,976,100	100.00%
TRUSTEE & BENEFIT PAYMENT	100,000		100,000	
GRAND TOTAL	$2,088,400		$2,076,100	
FTE	6.38		4.66	

Other Restricted - Appropriations Operating Budget

Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M003 WI-Regional Program in Vet Med

01 Instruction

Orgn	Orgn Title	Fringe	Temporary	Other	Rsrv/TB	Capital

Other Restricted - Appropriations
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M003: WI-Regional Program in Vet Med

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
CDV110	2.67	253,065	1.34	49,030	0.00	0	0.64	34,227	0.00	0	4.66	336,322
01:	2.67	253,065	1.34	49,030	0.00	0	0.64	34,227	0.00	0	4.66	336,322
M003:	2.67	253,065	1.34	49,030	0.00	0	0.64	34,227	0.00	0	4.66	336,322
D8:	2.67	253,065	1.34	49,030	0.00	0	0.64	34,227	0.00	0	4.66	336,322

W.W.A.M.I. MEDICAL EDUCATION PROGRAM

OPERATING BUDGET
FOR THE YEAR
JULY 1, 201 THROUGH JUNE 30, 201

W. W. A. M. I. MEDICAL EDUCATION PROGRAM

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2017 THROUGH JUNE 30, 2018

ESTIMATED RESOURCES		PERCENT OF TOTAL	ALLOCATION		PERCENT OF TOTAL
STATE APPROPRIATIONS	$5,088,600	71.90%	UNIVERSITY OF IDAHO	$3,283,300	46.39%
STATE APPROPRIATIONS - ONE TIME	214,800	3.04%	UNIVERSITY OF WASHINGTON	3,793,900	53.61%
MISCELLANEOUS RECEIPTS	1,773,800	25.06%			
TOTAL RESOURCES	$7,077,200	100.00%	TOTAL ALLOCATIONS	$7,077,200	100.00%

DETAIL OF MISCELLANEOUS RECEIPTS

D51350	R3031E	CWG001	YR 1 MAINTENANCE & OPERATIONS FEE - 40 students at full year rate	1,116,500
D51350	R3031E	CWG001	YR 2 MAINTENANCE & OPERATIONS FEE - 40 students at 1/3 of full year rate	372,200
D51350	R3105E	CWG001	YR 1 INSTITUTIONAL MAINTENANCE - 40 Students at full year rate	213,800
D51350	R3105E	CWG001	YR 2 INSTITUTIONAL MAINTENANCE - 40 Students at 1/3 of full year rate	71,300
			TOTAL MISCELLANEOUS RECEIPTS	$1,773,800

DETAIL OF STATE APPROPRIATION

D51351	R3741E	CWG001	W.W.A.M.I. MEDICAL EDUCATION PROGRAM BASE - HOUSE BILL 272	EDIB	$5,088,600
D51351	R3741E	CWG001	W.W.A.M.I. MEDICAL EDUCATION PROGRAM ONE TIME - HOUSE BILL 272	EDIB	$214,800
					$5,303,400

W.W. A. M. I. MEDICAL EDUCATION PROGRAM

Other Restricted - Appropriations
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M027: WWAMI Medical Education Program

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
01 - Instruction												
CWG001	13.25	1,357,040	0.07	15,658	0.00	0	4.00	174,616	0.00	0	17.33	1,547,314
CWG101	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
											laries	FTE

M027 - WWAMI Medical Education Program

01 - Instruction

186 - Medical Education Program

CWG001 - Medical Education Program

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
0015	Fuerst, Peter	Regular Faculty	Associate Professor	GN	F6	96	0.48	79,597	50.00	CWG001	39,799
									50.00	ABX003	
0042	McGowan, Craig P.	Regular Faculty	Associate Professor	GN	F6	96	0.48	79,597	50.00	CWG001	39,799
									50.00	ABX003	
0045	Pfeiffer, David C.	Regular Faculty	Professor	GN	F6	100	0.50	99,793	50.00	CWG001	49,897
									50.00	ABX003	
0311	Mesa-Frias, Marco A.	Regular Faculty	Assistant Professor	GN	F6	100	0.25	79,560	25.00	CWG001	19,890
									75.00	ARX021	
0855	Minnich, Scott A.	Research Faculty	Professor	GN	F1	100	0.24	166,483	24.00	CWG001	39,956
									49.00	BKY015	
									19.00	BKH527	
									8.00	BKF527	
1204	Fortunato, Elizabeth	Regular Faculty	Professor	GN	F6						

M027 - WWAMI Medical Education Program

01 - Instruction

186 - Medical Education Program

CWG001 - Medical Education Program

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
6153	Mallatt, Jon M.	Clinical Faculty	Associate Professor	GN	F6	100	1.00	68,344	100.00	CWG001	68,344
6155	Vacant	Clinical Faculty		GN	F9	20	0.20	33,780	100.00	CWG001	33,780
6156	Sanchez, Belinda J.	Clinical Faculty	Assistant Professor	GN	F6	100	1.00	66,815	100.00	CWG001	66,815
6158	Bentwood, Jennifer	Clinical Faculty	Assistant Professor	GN	F9	25	0.25	30,603	100.00	CWG001	30,603
6159	Vacant	Clinical Faculty		GN	F8	50	0.50	60,005	100.00	CWG001	60,005
6160	Hall, Stephen P.	Clinical Faculty	Assistant Professor	GN	F4	30	0.30	58,400	100.00	CWG001	58,400
6161	Hodges, George F.	Clinical Faculty	Assistant Professor	GN	F6	100	1.00	66,316	100.00	CWG001	66,316
6162	Vacant	Clinical Faculty		GN	F9	20	0.20	36,002	100.00	CWG001	36,002
6163	Hixson, Lee J.	Clinical Faculty	Assistant Professor	GN	F9	25	0.25	33,154	100.00	CWG001	33,154
6164	Jefferson, Glenn E.	Clinical Faculty	Assistant Professor	GN	F9	25	0.25	38,251	100.00	CWG001	38,251
6165	MacFarlane, Dawna	Administrative Assis		4	C1	100	1.00	30,930	100.00	CWG001	30,930
6166	Martonick, Marlane F.	Program Manager		7	C1	100	1.00	66,914	100.00	CWG001	66,914
6168	Neal, Stephanie S.	Financial Assistant		4	C1	100	1.00	39,291	100.00	CWG001	39,291
6169	Worth, Dustin K.	Clinical Faculty	Assistant Professor	GN	F8	50	0.50	93,647	100.00	CWG001	93,647
6170	Freeman, Lynda M.	Clinical Faculty	Assistant Professor	GN	F8	50	0.50	41,012	100.00	CWG001	41,012
6171	Willis, Charla	Clinical Faculty	Assistant Professor	GN	F9	25	0.25	33,154	100.00	CWG001	33,154
6172	Scharnhorst, Angela R.	Clinical Faculty	Assistant Professor	GN	F9	25	0.25	38,762	100.00	CWG001	38,762
6173	Caldwell, William E.	Clinical Faculty	Assistant Professor	GN	F9	20	0.20	12,546	100.00	CWG001	12,546
6174	Visger, Cherish L.	Clinical Faculty	Assistant Professor	GN	F9	20	0.20	12,549	100.00	CWG001	12,549
6175	Vincent, Whitney L.	Program Specialist		5	C1	100	1.00	37,482	100.00	CWG001	37,482
6253	Cone, William A.	Psychiatrist		EX	E2	82	0.07	172,252	9.09 90.91	CWG001 NFX008	15,658
Total - CWG001		36 positions					17.33	2,340,361			1,547,314

FOREST UTILIZATION RESEARCH

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2017 THROUGH JUNE 30, 2018

ESTIMATED RESOURCES		ALLOCATION		
				PERCENT OF TOTAL
STATE APPROPRIATIONS	$1,266,200	COLLEGE FOREST (GMT002)	$353,686	26.30%
STATE APPROPRIATIONS - ONE TIME CO	80,900	RESOURCE POLICY ANALYSIS GROUP (GMT005)	281,188	20.90%
		STATE AUDITOR BILLINGS (GMT010)	3,755	0.30%
		FOREST NURSERY (GMT012)	50,258	3.70%
		SEEDLING INDUSTRY (GMT014)	61,849	4.60%
		FOREST & GRASSLAND REGEN & RESTORE (GMT019)	12,107	0.90%
		FIRE SCIENCE & MGMT PROGRAM (GMT020)	534	0.00%
		ECOSYSTEM SERV & PROD PROGRAM (GMT021)	158,923	11.80%
		RANGELAND CENTER (GMT022)	231,480	17.20%
		RANGELAND ANALYST (GMT024)	90,562	6.70%
		FOREST ECONOMIST (GMT025)	102,758	7.60%
TOTAL RESOURCES	$1,347,100	TOTAL ALLOCATIONS	$1,347,100	100.00%

DETAIL OF STATE APPROPRIATION

D51346	R3741E	GMT002	FOREST UTILIZATION RESEARCH BASE - HOUSE BILL NO. 260	EDJA	$1,266,200
D51346	R3741E	GMT002	FOREST UTILIZATION RESEARCH ONE-TIME - HOUSE BILL NO. 260	EDJA	80,900
					$1,347,100

FOREST UTILIZATION RESEARCH

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2017 THROUGH JUNE 30, 2018

	ORIGINAL FY 2017	PERCENT OF TOTAL	ORIGINAL FY 2018	PERCENT OF TOTAL
SALARIES	$786,283	63.00%	$832,740	62.00%
TEMPORARY HELP	35,160	3.00%	27,173	2.00%
FRINGE BENEFITS	284,657	22.00%	246,987	18.00%
TOTAL PERSONNEL COSTS	1,106,100	88.00%	1,106,900	82.00%
TRAVEL	31,000	2.00%	31,000	2.00%
OTHER EXPENSE	128,300	10.00%	128,300	10.00%
TOTAL OPERATING EXPENDITURES	159,300	12.00%	159,300	12.00%
DEPARTMENTAL CAPITAL OUTLAY - ONE TIME	3,000	0.00%	80,900	6.00%
TOTAL CAPITAL OUTLAY	3,000	0.00%	80,900	6.00%
TOTAL OPERATING BUDGET	$1,268,400	100.00%	$1,347,100	100.00%
FTE	11.36		11.35	

Other Restricted - Appropriations Operating Budget
Detail of Budget Allocations - By Primary Expense Class
01-JUL-2017 through 30-JUN-2018

M009 Forest Utilization Research

02 Research

Orgn	Orgn Title	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Rsrv/TB Transfer	Capital Outlay	Total
GMT002	College Forest	168,085	54,625	25,076	0	25,000	0	80,900	353,686
GMT005	Resource Policy Analysis Group	195,354	55,333	501	5,000	25,000	0	0	281,188
GMT010	State Auditor Billings	0	0	0	0	3,755	0	0	3,755
GMT012	Forest Nursery	39,919	10,339	0	0	0	0	0	50,258
GMT014	Seedling Industry	46,573	15,276	0	0	0	0	0	61,849
GMT019	Forest & Grassland Regen & Restor	0	77	1,000	0	11,030	0	0	12,107
GMT020	Fire Science and Mgt Program	0	38	496	0	0	0	0	534
GMT021	Ecosystem Serv & Prod Program	93,599	30,709	100	1,000	33,515	0	0	158,923
GMT022	Rangeland Center	135,659	40,821	0	25,000	30,000	0	0	231,480
GMT024	Rangeland Analyst	71,932	18,630	0	0	0	0	0	90,562
GMT025	Forest Economist	81,619	21,139	0	0	0	0	0	102,758
	Total - Research	832,740	246,987	27,173	31,000	128,300	0	80,900	1,347,100
	Total - Forest Utilization Research	832,740	246,987	27,173	31,000	128,300	0	80,900	1,347,100
	Total - Other Restricted - Appropriation	832,740	246,987	27,173	31,000	128,300	0	80,900	1,347,100

Other Restricted - Appropriations
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M009: Forest Utilization Research

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
GMT002	0.50	35,318	2.00	132,766	0.00	0	0.00	0	0.00	0	2.50	168,085
GMT005	1.15	127,275	1.00	68,078	0.00	0	0.00	0	0.00	0	2.15	195,354
GMT012	0.36	39,919	0.00	0	0.00	0	0.00	0	0.00	0	0.36	39,919
GMT014	0.00	0	0.00	0	0.00	0	0.80	46,573	0.00	0	0.80	46,573
GMT021	0.00	0	1.00	44,036	0.00	0	1.00	49,563	0.00	0	2.00	93,599
GMT022	0.53	53,243	1.00	82,416	0.00	0	0.00	0	0.00	0	1.53	135,659
GMT024	1.00	71,932	0.00	0	0.00	0	0.00	0	0.00	0	1.00	71,932
GMT025	1.00	81,619	0.00	0	0.00	0	0.00	0	0.00	0	1.00	81,619
02:	4.55	409,306	5.00	327,297	0.00	0	1.80	96,136	0.00	0	11.34	832,740
M009:	4.55	409,306	5.00	327,297	0.00	0	1.80	96,136	0.00	0	11.34	832,740
D8:	4.55	409,306	5.00	327,297	0.00	0	1.80	96,136	0.00	0	11.34	832,740

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT002 - College Forest

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
3683	Keefe, Robert F.	Regular Faculty	Assistant Professor	GN	F6	100	0.50	70,637	50.00 50.00	GMT002 GNX005	35,318
3951	Vacant	Forest Mgr		V	E1	100	1.00	59,592	100.00	GMT002	59,592
3994	Vacant	Miscellaneous Groups		EX	E1	100	1.00	73,174	100.00	GMT002	73,174
Total - GMT002			3 positions				2.50	203,403			168,085

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT005 - Resource Policy Analysis Group

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
3960	Becker, Dennis R.	Director	Associate Professor	GN	F6	100	0.75	110,292	75.00	GMT005	82,719
									25.00	GTX007	
3961	Vacant	Research Social Scie		6	E1	100	1.00	68,078	100.00	GMT005	68,078
3992	Vacant	Miscellaneous Groups		GN	F9	100	0.40	110,151	40.45	GMT005	44,556
									36.24	GMT012	
									23.31	GMT022	
Total - GMT005			3 positions				2.15	288,522			195,354

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT014 - Seedling Industry

Cross
Reference

NWRTBSR

Other Restricted - Appropriations
Budgeted Salary Report
01-JUL-2017 through 30-JUN-2018

Run Date: 17-May-2017
Run Time: 05:11 05 PM

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT021 - Ecosystem Serv & Prod Program

Cross
Reference

Annual

PCN/42.488 8u7——

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT022 - Rangeland Center

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
3792	Launchbaugh, Karen L.	Regular Faculty	Professor	GN	F6	100	0.30	93,132	29.60	GMT022	27,567
									35.20	GNX005	
									35.20	GDX003	
3991	Vacant	Miscellaneous Groups		EX	E1	100	1.00	82,416	100.00	GMT022	82,416
3992	Vacant	Miscellaneous Groups		GN	F9	100	0.23	110,151	23.31	GMT022	25,676
									40.45	GMT005	
									36.24	GMT012	
Total - GMT022			3 positions				1.53	285,699			135,659

M009 - Forest Utilization Research

02 - Research

698 - Forest Utilization Research

GMT024 - Rangeland Analyst

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
3993	Johnson, Tracey N.	Regular Faculty	Assistant Professor	GN	F6	100	1.00	71,932	100.00	GMT024	71,932
Total - GMT024			1 positions				1.00	71,932			71,932

IDAHO GEOLOGICAL SURVEY

OPERATING BUDGET
FOR THE YEAR
JULY 1, 201 THROUGH JUNE 30, 201

IDAHO GEOLOGICAL SURVEY

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

JULY 1, 2017 THROUGH JUNE 30, 2018

ESTIMATED RESOURCES		ALLOCATION		
				PERCENT OF TOTAL
STATE APPROPRIATION	$ 1,072,400	02 - RESEARCH	$ 1,080,400	100%
STATE APPROPRIATION - ONE TIME CO	8,000			
TOTAL RESOURCES	$ 1,080,400	TOTAL ALLOCATIONS	$ 1,080,400	100%

DETAIL OF STATE APPROPRIATION

D51360	R3741E	IFM001	IDAHO GEOLOGICAL SURVEY BASE - HOUSE BILL NO. 260	EDJB	$ 1,072,400
D51360	R3741E	IFM001	IDAHO GEOLOGICAL SURVEY ONE-TIME - HOUSE BILL NO. 260	EDJB	8,000
					$ 1,080,400

IDAHO GEOLOGICAL SURVEY

DISTRIBUTION BY COST CLASSIFICATION - PERCENT OF TOTAL

JULY 1, 2017 THROUGH JUNE 30, 2018

	ORIGINAL FY 2017	PERCENT OF TOTAL	ORIGINAL FY 2018	PERCENT OF TOTAL
SALARIES	$744,408	66.27	$800,190	74.06
TEMPORARY HELP	27,200	2.42	0	0.00
FRINGE BENEFITS	263,792	23.48	239,210	22.14
TOTAL PERSONNEL COSTS	1,035,400	92.17	1,039,400	96.21
TRAVEL	0	0.00	0	0.00
OTHER EXPENSE	33,000	2.94	33,000	3.05
TOTAL OPERATING EXPENDITURES	33,000	2.94	33,000	3.05
DEPARTMENTAL CAPITAL OUTLAY - ONE	54,900	4.89	8,000	0.74
TOTAL CAPITAL OUTLAY	54,900	4.89	8,000	0.74
TOTAL OPERATING BUDGET	$1,123,300	100.00	$1,080,400	100.00
FTE	11.04		11.68	

Other Restricted - Appropriations
Detail of FTE and Salary Allocation
July 1, 2017 - June 30, 2018

M016: University Research

Orgn	Faculty		Exempt NonFaculty		Special Exempt		Classified		RA/TA		Total	
02 - Research	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries	FTE	Salaries
IFM001	4.00	337,002	4.80	336,831	0.00	0	2.88	126,357	0.00	0	11.68	800,190
02:	4.00	337,002	4.80	336,831	0.00	0	2.88	126,357	0.00	0	11.68	800,190
M016:	4.00	337,002	4.80	336,831	0.00	0	2.88	126,357	0.00	0	11.68	800,190
D8:	4.00	337,002	4.80	336,831	0.00	0	2.88	126,357	0.00	0	11.68	800,190

NWRTBSR

Other Restricted - Appropriations
Budgeted Salary Report
01-JUL-2017 through 30-JUN-2018

Run Date: 18-May-2017
Run Time: 02:25 01 PM

M016 - University Research

02 - Research

689 - Idaho Geological Survey

IFM001 - Idaho Geological Survey

PCN	Name	Posn/Working Title	Rank	PG	EC	%	FTE	Annual Salary	Cross Reference % time	Cross Reference Orgn	Amount
1227	Tedrow, Linda	GIS Analyst		7	C1	100	1.00	60,008	100.00	IFM001	60,008
4750	Vacant	Research Faculty-IGS		GN	F1	100	1.00	77,355	100.00	IFM001	77,355
4751	Vacant	S5]TJ -374.49e6,zm]TJ 201.63500.387(Research Faculty-IGS[(GN)-1800.488(F8-600.4851(F5)1800.5870(1.00)-37,055									