March 9, 2022

TO: Kallyn Mai, ASUI President

Jack Tousley(Moscow) and Rebecca Fitz(Boise), SBA Presidents

Seth Rose GPSA President

Anteia McCollum Argonaut Editorin-Chief

FROM: C. Scott Green President

SUBJECT: FY23 Student Tuition and Fees

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 221, 2022 meeting here on the Moscow campus. A budget presentation and open forum will be held March 3 to 3:30 pm to obtain final University reaction to our proposal (location and/or virtual information to be announced)

I am grateful to each of the students who partipated in the dedicated activity fee procesand I extend a special acknowledgement to each of you in leadership positions. Student participation and leadershipery important as we work through the issues associated with student fees, and I am pleased tearn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Blaine Ecklesd Trina Mahoney in working with you.

In accordance with State Board of Education polignandatory fees will be presented the following categories:

## Student Enrollment, Engagement and Scress

x Atq 36 304.44 179.76 32 exitem 16T

- x Fine Arts Grants
- x International Experience Grants x Marching Band
  - Marching Band x Performing ArtsSupport

x Spirit Squad

x Student Alumni Relations Board x Student Media

**LGBTQA** 

x Multi-Use Facilities

x Native American Student Center x Office of Multicultural Affairs

## Student Health and Wellness

- x ISMaRT Clinic
- x Student Services: Alcohol Education
- x Recreation & Wellbeing
- x Student Services: Counselin& Testing Center
- x Student Health Services
- x Student Services: Violence Prevention Proree1ne-4.5 (d)-6

|   | FY2022<br>FULL-TIME<br>PER SEMESTER |             | PROPOSED<br>RATE CHANGES<br>IN FY2023 |          | PROPOSED FY2023<br>FULL-TIME<br>PER SEMESTER |           | PERCENT<br>RATE CHANGE<br>FROM FY2022 |
|---|-------------------------------------|-------------|---------------------------------------|----------|--|-----------|---------------------------------------|
| UNDERGRADUATE TUITION:                                    |                                     |             |                                       |          |  |           |                                       |
| Full-Time Resident Tuition                                | \$                                  | 3,090.90    | \$                                    | (0.90)   | \$   | 3,090.00  | 0.0%                                  |
| Full-Time Non-Resident Tuition                            |                                     | 12,708.90   |                                       | (0.90)   |  | 12,708.00 | 0.0%                                  |
| Western Undergraduate Exchange - New Students             |                                     | 5,175.90    |                                       | (540.90) |  | 4,635.00  | -10.5%                                |
| Western Undergraduate Exchange - Continuing Students      |                                     | 5,175.90    |                                       | 13.10    |  | 5,189.00  | 0.3%                                  |
| Part-Time Resident Tuition (up to 9 credits/sem)          |                                     | 368.00      |                                       | -        |  | 368.00    | 0.0%                                  |
| Part-Time Non-Resident Tuition (up to 9 credits/sem)      |                                     | 1,330.00    |                                       | -        |  | 1,330.00  | 0.0%                                  |
| GRADUATE TUITION:   |                                     |             |                                       |          |  |           |                                       |
| Full-Time Resident Tuition                                | \$                                  | 3,876.90    | \$                                    | (0.90)   | \$   | 3,876.00  | 0.0%                                  |
| Full-Time Non-Resident Tuition                            |                                     | 13,494.90   |                                       | (0.90)   |  | 13,494.00 | 0.0%                                  |
| Part-Time Resident Tuition/Fees (up to 8 credits/sem)     |                                     | 502.00      |                                       | -        |  | 502.00    | 0.0%                                  |
| Part-Time Non-Resident Tuition/Fees (up to 8 credits/sem) |                                     | 1,571.00    |                                       | -        |  | 1,571.00  | 0.0%                                  |
| CONSOLIDATED MANDATORY FEE (NOTE 1):                      |                                     |             |                                       |          |  |           |                                       |
| Full-Time   |                                     | Part-Time R | esiden                                |          |  |           |                                       |
|   |                                     |             |                                       |          |  |           |                                       |
|   |                                     |             |                                       |          |  |           |                                       |
|   |                                     |             |                                       |          |  |           |                                       |
|   |                                     |             |                                       |          |  |           |                                       |
| t   |                                     | 415.00      |                                       | 5.00     |  | 420.00    | 1.2%                                  |
| Part-Time Non-Resident                                    |                                     | 1,377.00    |                                       | 5.00     |  | 1,382.00  | 0.4%                                  |
| GRADUATE:   |                                     |             |                                       |          |  |           |                                       |
| Full-Time Resident  | \$                                  | 4,956.00    | \$                                    | 28.00    | \$   | 4,984.00  | 0.6%                                  |
| Full-Time Non-Resident                                    |                                     | 14,574.00   |                                       | 28.00    |  |           |                                       |