

University
of Idaho

HOUSEKEEPING

- IF YOU HAVE A QUESTION, PLEASE USE THE MICROPHONE.
- THE RECORDING OF THIS SESSION AND ANY WRITTEN COMMENTS RECEIVED VIA EMAIL ARE MADE AVAILABLE TO THE STATE BOARD OF EDUCATION (SBOE)

WHY ARE WE HERE TODAY?

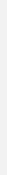
- TUITION AND FEES PLAY AN IMPORTANT ROLE IN FUNDING MANY ASPECTS OF THE STUDENT EXPERIENCE
- STUDENT INVOLVEMENT IN THE TUITION AND FEE SETTING PROCESS IS A TOP PRIORITY
- WE WELCOME COMMENTS:
 - studentfees@uidaho.edu

HOW DID WE GET HERE?



DEDICATED STUDENT FEE COMMITTEE

- THIS COMMITTEE IS COMPRISED OF SEVEN VOTING MEMBERS REPRESENTING UNDERGRADUATE, GRADUATE AND LAW STUDENTS
 - ASUI (4): Tanner McClain, Saloni Khetan, Olivia Niemi, Alex Call
 - GPSA (2): Carson Silsby, Bronte Sone
 - SBA (1): Katie De La Cruz
- UNITS FROM ACROSS CAMPUS PRESENT PROPOSALS FOR NEW OR INCREASED ACTIVITY FEES TO THE DEDICATED STUDENT FEE COMMITTEE
- THE COMMITTEE REVIEWS EACH FEE REQUEST AND VOTES ON INCREASES TO ARRIVE AT A RECOMMENDATION WHICH IS SUBMITTED TO PRESIDENT GREEN
- THESE RECOMMENDED CHANGES ARE COMBINED WITH CHANGES TO OTHER MANDATORY FEES AS PART OF THE OVERALL MANDATORY FEE PROPOSAL
- THE INSTITUTION MAY NEED TO MAKE REVISIONS TO THE RECOMMENDATION DUE TO CHANGES IN UNDERLYING ASSUMPTIONS, ETC.



MANDATORY FEES IN TOTAL

- **STATE BOARD POLICY PUTS ALL MANDATORY FEES INTO ONE OF FOUR FEE CATEGORIES WHICH ARE THEN USED WHEN WE SUBMIT OUR REQUEST FOR STATE BOARD APPROVAL:**
 - **Student Enrollment, Engagement and Success:** Examples include Academic Success, Spirit Squad and Marching Band
 - **Institutional Operations, Services and Support:** Examples include Campus ID Card (Vandal Card), Diversity Center, Facility, Technology and Early Childhood Center
 - **Student Health and Wellness:** Examples include Recreation and Wellbeing, Student Health Services and Counseling and Testing Center:
 - **Student Government:** Supports Associated Students University of Idaho, Graduate and Professional Students Association and Student Bar Association. A subset of this fee is optional with students having the opportunity to request that this subset be refunded to them (more to come on this).



OPTIONAL FEE

STATE LAW:

As part of the FY2022 state appropriation House Bill #387 that passed spring of 2021, the state directed the Idaho State Board of Education to...“*evaluate the current lists of activity fees assessed to students and determine how and which fees supporting student activities, clubs, and organizations focused on individual beliefs and values can be structured to address the need for access, affordability, and choice*”.

REVISED STATE BOARD POLICY:

In response to this law, State Board of Education policy was revised to **allow institutions to identify a**

OPTIONAL FEE



HOW WAS THE OPTIONAL FEE AMOUNT DETERMINED?

The full-time amount is based on the historical portion of the Student Government fee going to student activities, clubs and organizations via allocations made by student government. The part-time amount is a pro rata share of the part-time Student Governmed23p630 (he)0.8 (6F (e)0.7is7 (g)

TUITION

SBOE POLICIES AND PROCEDURES:

Tuition is the amount charged for any and all educational costs at University of Idaho, Boise State University, Idaho State University and Lewis Clark State College. Tuition is assessed for, but is not limited to, costs associated with academic services; instruction; the construction, maintenance, and operation of buildings and facilities; student services; or institutional support.

UNIVERSITY OF IDAHO EXAMPLE:

The University of Idaho uses funding from tuition to pay a portion of the salaries for faculty and staff.

PROPOSED CHANGE:

An increase of \$268 per semester for full-time undergraduate students is proposed for FY2024.

TUITION (CONT)

WHAT DOES THIS MEAN FOR STUDENTS?

Tuition, along with our state appropriation and land grant endowments, make up the General Education budget for the university. These funds serve as the source behind the majority of the faculty and staff you interact with as well as education services available to you such as the Library and Advising. These funds also maintain many of the facilities on campus including academic buildings. This means that tuition plays a key role in ensuring the quality of the education you receive.

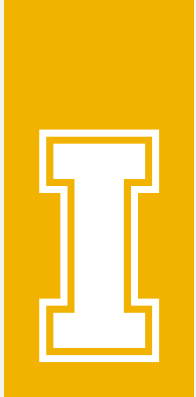
SPECIFICALLY FOR FY2024:

As discussed earlier during the dedicated activity fees, the University is planning to implement a change in employee compensation (CEC), or salary increases, equivalent to an average of \$1.20/hour for FY2024. The proposed tuition increase funds the portion of this increase not covered by the state for our General Education employees. In addition, the proposed increase provides funding for increased benefits costs and to partially offset the impact of inflation.



OTHER TUITION & FEES –

Program Cost:	FY2023	FY2024	\$ Change	% Change
Master of Science – Athletic Training	\$ 22,995	\$ 23,571	\$ 576	2.5%
Doctorate – Athletic Training	20,938	21,462	524	2.5%
MOSS Environmental Ed Graduate Program	19,192	20,536	1,344	7.0%
MOSS MNR Env. Ed/Science Communications	24,276	25,976	1,700	7.0%
Master of Public Administration (per semester)	3,750	3,750	0	0.0%
Bachelor of Business Admin (per credit hour)	N/A	360	NEW	NEW



Rates per Credit Hour:	FY2023	FY2024	\$ Change	% Change
PT Resident Undergraduate	\$ 420	\$ 450	\$ 30	7.1%
PT Non-Resident Undergraduate	1,382	1,412	30	2.2%

NEXT STEP

THE STATE BOARD OF EDUCATION WILL MAKE THE FINAL DECISION REGARDING TUITION & FEES AT THEIR APRIL MEETING:

Date: April 25 - 26, 2023

Time: TBD (see below link for updates)

Location: University of Idaho Bruce Pitman Center International Ballroom. State Board of Education meetings are also available via live streaming. Details on the exact location and live streaming will be made available on the State Board of Education website:

<https://boardofed.idaho.gov/board-meetings/>

Select “Board Meeting, Moscow” under Upcoming Events

If you are unable to find information on location or streaming, please contact Trina Mahoney (tmahoney@uidaho.edu / 208.885.4387) for assistance.



QUESTIONS OR COMMENTS

IF YOU WISH TO SUBMIT YOUR COMMENTS IN WRITING, PLEASE SEND THEM TO:

studentfees@uidaho.edu

All comments received prior to April 25 will be forwarded to the State Board of Education as part of our overall proposal.

NOTE: STATE BOARD MEETING HAS BEEN MOVED TO MAY - MORE INFO TO COME