



University
of Idaho

STUDENT TUITION AND FEE OVERVIEW

OPEN FORUM
MARCH 28, 2024

HOUSEKEEPING

- IF YOU HAVE A QUESTION, PLEASE USE THE MICROPHONE.
- THE RECORDING OF THIS SESSION AND ANY WRITTEN COMMENTS RECEIVED VIA EMAIL ARE MADE AVAILABLE TO THE STATE BOARD OF EDUCATION (SBOE)

WHY ARE WE HERE TODAY?

- TUITION AND FEES PLAY AN IMPORTANT ROLE IN FUNDING MANY ASPECTS OF THE STUDENT EXPERIENCE
- STUDENT INVOLVEMENT IN THE TUITION AND FEE SETTING PROCESS IS A TOP PRIORITY
- WE WELCOME COMMENTS:

studentfees@uidaho.edu

HOW DID WE GET HERE?



NOV

- Call for proposed changes

JAN - FEB

- Dedicated student fee committee process

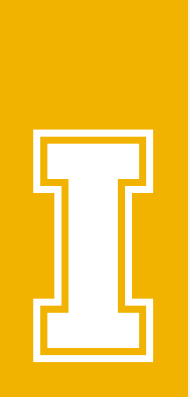
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- All proposed changes are pulled together into the Initial Notice
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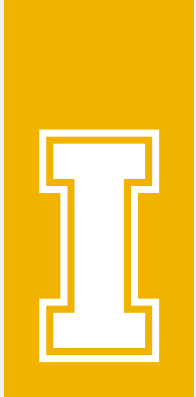
DEDICATED STUDENT FEE COMMITTEE

- THIS COMMITTEE IS COMPRISED OF SEVEN VOTING MEMBERS REPRESENTING UNDERGRADUATE, GRADUATE AND LAW STUDENTS
 - ASUI (4): Tanner McClain, Saloni Khetan, Emily Scrupps, Haily Oldham
 - GPSA (2): Abbey Rode, Ada Marquez Acevedo
 - SBA (1): Kate Belt
- UNITS FROM ACROSS CAMPUS PRESENT PROPOSALS FOR NEW OR INCREASED ACTIVITY FEES TO THE DEDICATED STUDENT FEE COMMITTEE
- THE COMMITTEE REVIEWS EACH FEE REQUEST AND VOTES ON INCREASES TO ARRIVE AT A RECOMMENDATION WHICH IS SUBMITTED TO PRESIDENT GREEN
- THESE RECOMMENDED CHANGES ARE COMBINED WITH CHANGES TO OTHER MANDATORY FEES AS PART OF THE OVERALL MANDATORY FEE PROPOSAL
- THE INSTITUTION MAY NEED TO MAKE REVISIONS TO THE RECOMMENDATION DUE TO CHANGES IN UNDERLYING ASSUMPTIONS, ETC.

DEDICATED STUDENT ACTIVITY FEES



	REQUESTED	RECOMMENDATION
CURRENT TOTAL		\$710.47
Changes:		
Change in Employee Compensation (CEC)	(1%) \$5.73	(3%) \$17.19
Academic Success	1.50	1.50
Undergraduate Research Office	0.17	0.17
Career Services (NEW FEE)	3.48	2.00
Equity & Diversity Administrative Support	1.33	1.33
Tribal Relations: Tribal Liaison	0.82	0.82
Women's Center	2.62	1.50
Golf Course	1.00	0.00
Student Government (6% Optional Fee)	0.15	0.15
Total Changes:	\$16.80	\$24.66
PROPOSED TOTAL		(3.5%) \$735.13

[illegible]

OPTIONAL FEE

STATE LAW:

As part of the FY2022 state appropriation House Bill #387 that passed spring of 2021, the state directed the Idaho State Board of Education to...“*evaluate the current lists of activity fees assessed to students and determine how and which fees supporting student activities, clubs, and organizations focused on individual beliefs and values can be structured to address the need for access, affordability, and choice*”.

REVISED STATE BOARD POLICY:

In response to this law, State Board of Education policy was revised to **allow institutions to identify a**





TUITION

SBOE POLICIES AND PROCEDURES:

Tuition is the amount charged for any and all educational costs at University of Idaho, Boise State University, Idaho State University and Lewis Clark State College. Tuition is assessed for, but is not limited to, costs associated with academic services; instruction; the construction, maintenance, and operation of buildings and facilities; student services; or institutional support.

TUITION (CONT)

WHAT DOES THIS MEAN FOR STUDENTS?

Tuition, along with our state appropriation and land grant endowments, make up the General Education budget for the university. These funds serve as the source behind the majority of the faculty and staff you interact with as well as education services available to you such as the Library and Advising. These funds also maintain many of the facilities on campus including academic buildings. This means that tuition plays a key role in ensuring the quality of the education you receive.

SPECIFICALLY FOR FY2025:

As discussed earlier during the dedicated activity fees, the University is planning to implement a change in employee compensation (CEC), or salary increases, equivalent to an average of 3% for FY2025. The proposed tuition increase funds the portion of this increase not covered by the state for our General Education employees. In addition, the proposed increase provides funding for increased benefits costs and to partially offset the impact of inflation.



PULLING IT ALL TOGETHER – RESIDENT UNDERGRADUATE TUITION AND FEES

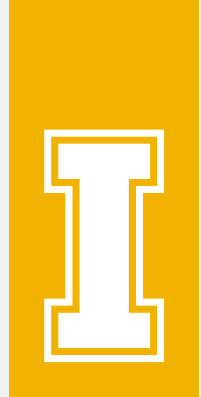
Resident Rates per Semester:	FY2024	FY2025	\$ Change	% Change
Tuition	\$3,270.00	\$3,378.00	\$108.00	3.3%
Student Enrollment, Engagement and Success	57.66	61.84	4.18	7.2%
Institutional Operations, Services and Support	824.05	839.75	15.70	1.9%
Student Health and Wellness	186.16	190.81	4.65	2.5%
Student Government	66.03	67.35	1.32	2.0%
Student Government – Opt Out Portion	4.10	4.25	0.15	3.7%
Total Full-Time Tuition & Fees	\$4,408.00	\$4,542.00	\$134.00	3.0%



OTHER TUITION & FEES

Rates per Semester:	FY2024	FY2025	\$ Change	% Change
Undergraduate Non-Resident Tuition and Fees	\$ 14,026	\$ 14,160	\$ 134	1.0%
Western Undergraduate Exchange Tuition and Fees – FY 2023/2024/2025 New Students	6,043	6,231	188	3.1%
Western Undergraduate Exchange Tuition and Fees – Pre-FY 2023 Continuing Students	6,612	6,813	201	3.0%
Graduate Resident Tuition and Fees	5,274	5,408	134	2.5%
Graduate Non-Resident Tuition and Fees	14,892	15,026	134	0.9%





Program Cost:	FY2024	FY2025	\$ Change	% Change
Institutional Online Programs				
Master of Public Administration (per semester)	3,750	3,750	\$ 0	0.0%
Bachelor of Business Admin (per credit hour)	360	360	0	0.0%
Master of Business Admin (per credit hour)	N/A	850	NEW	NEW



QUESTIONS OR COMMENTS

IF YOU WISH TO SUBMIT YOUR COMMENTS IN WRITING, PLEASE SEND THEM TO:

studentfees@uidaho.edu

All comments received prior to April 17 will be forwarded to the State Board of Education as part of our overall proposal.