	Initial 2% Add back 2%										
	FY24 Gen Ed	Holdback for	Strategic	\$ Decrease	% Decrease0.2 491.52 504 -0 0 8.04 308.0399 49at95.4rgr&EM						
Unit	Budget	Strategic Pool	Pool	from Metrics							
Outreach - CDA	752,260	-	-	-	-	-	-	-	-	0.00%	752,260
Outreach - Idaho Falls	2,128,969	-	-	-	-	-	-	-	=	0.00%	2,128,969
Outreach - Boise	434,699	-	-	-	-	-	-	20,103	20,103	4.62%	454,802
Provost/Exec VP Area	2,407,311	-	-	-	-	-	-	100,283	100,283	4.17%	2,507,594
VPDI	60,749	-	-	-	-	-	-	-	-	0.00%	60,749
VP Faculty	448,055	-	-	-	-	-	-	-	-	0.00%	448,055
VP Academic Initiatives (Includes IR)	1,128,374	-	-	-	-	-	-	50,000	50,000	4.43%	1,178,374
Library	5,918,941	-	-	-	-	-	-	50,000	50,000	0.84%	5,968,941
COGS	813,717	-	-	-	-	-	-	30,000	30,000	3.69%	843,717
Agricultural & Life Sciences Art & Architecture	3,246,709	(64,934)	64,934	1 -	0.00%	194,803	6.00%	-	194,803	6.00%	3,441,512